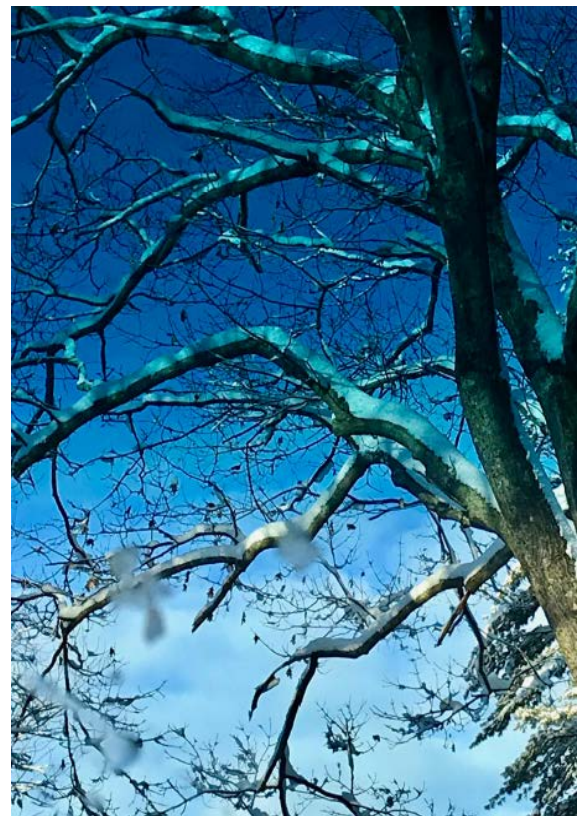


TOWN OF SANBORNTON

2018 ANNUAL TOWN REPORT



Savannah Seavey, Carl Edwardson and Cole Ringer were named the winners of a youth outdoor photo contest, which was presented once again this year by the Sanbornton Conservation Commission.

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2018 DEDICATION

Earl Lester Leighton, Jr. is a lifetime resident of Sanbornton. His family has lived in Sanbornton for over three generations. Earl takes pride in being a resident here and always says it is the best place in the world to live.

He grew up in the home his father, Earl Sr., built on Lower Bay Road. There he lived with his father, mother Winona, and sister Janice until 1969 when they moved into the family farm to take care of his paternal grandmother (after his grandfather Albert passed away in 1964). Earl and his wife Sandy currently live in that farmhouse. His sister Janice Boudreau currently lives in Tilton, and her sons Adam and Aaron Boudreau live in Laconia.

Earl is a man with many interests. He has always had a passion for working on cars and engines. At the age of ten he would accompany his father on Saturday trash runs and find broken lawn mowers to repair and sell to summer residents. He has been in the construction business since he was eighteen years old, starting as an apprentice for Charlie Lyman. The first garage he built with Lyman still stands on Roxbury Road.



Earl also had a rubbish service that was in operation for 35 years, servicing many homes in Sanbornton. It was a family business, beginning with his grandfather, and then his father. Earl sold his rubbish truck in 2008 and closed the company. He has also been snowplowing since he was 18. Currently Earl owns and operates Leighton Diversified and Lakes Region Structure Technology.

Earl went to Winnisquam High School, where he was a member and treasurer (this was his first elected position at age 15) for

the Future Farmers of America (FFA). After that he graduated from the New Hampshire Vocational College with an Associate's Degree in Internal Combustion Engines. He taught courses in Marine and Combustion Engines for the Vo-Tech for three years in the mid 80's. During that time, he also served on the Agriculture Building Committee for Winnisquam Regional High School.

Earl served the Town of Sanbornton for eighteen years on the Budget Committee, acting as Chairman for many years. He also served on the Solid Waste Committee, the Cemetery Committee, Work Force Housing, Town Hall, and Building Needs Committees as well. Earl has also done many other projects in town, often donating his time and materials. His selfless acts of kindness and generosity demonstrate his continued dedication to this town.

His parents attended Second Baptist Church (now Mountain View Church) in Sanbornton, and Earl and Sandy still attend today. Earl was a Trustee for five years, and helped with the major renovations project undertaken three years ago.

Earl is an avid reader. His topics of interest are: Religion, Philosophy and Social Stratification.

Sandy and Earl have hosted many Exchange Students over the years. They have visited their first daughter, Kanako, three times in Japan, for her graduations and her wedding. Earl participated in a debate in New York in 2008 (concerning nuclear weapons) at which Kanako, an employee for Japanese Television NHK served as interpreter. That was a real highlight for Earl. Their second daughter Xiaojue, is from China. She is now married and has visited often. Their third daughter Sand, is from Thailand, she was their last exchange student and they still keep in contact with her.

In the past, Earl has served as President for Lakes Region Home Builders, and Sanbornton Bay Assoc. He is currently President for the 4-H Fair in Belmont and the Doodle Bug Association.

Earl enjoys his spring and fall vacations to Gettysburg, PA, where he and his wife attend antique car shows. He lost two of his Great, Great Uncles at the Battle of Gettysburg. One uncle was lost on the first day of battle, and the second was wounded in the Battle of Gettysburg, and died in Annapolis, MD from his wounds.

Earl has many hobbies, including: restoring and building antique cars and Doodle Bugs, (Model A cars combined with truck parts), he restored antique tractors to use on the farm (mainly Massey Fergusson, and John Deere), and has an extensive collection of Ski Doo Bombardiers snowmobiles; (his collection covers 1962 through 1972).

Earl continues to serve with enthusiasm in many capacities, as he looks forward to future endeavors and experiences in his hometown of Sanbornton NH.

IN MEMORIUM



Richard Leclerc

SANBORNTON - Richard "Dick" Leclerc, 78, of Sanbornton, died at his home on Tuesday, June 26, 2018. He was born in Somersworth on August 5, 1939.

Dick was raised in Somersworth and graduated from Plymouth State College with a Bachelor's degree. He resided in Sanbornton for over 20 years, where he was a member of the Grange and Sanbornton Historical Society, was a Keeper of The Checklist, volunteered for his local Community Action Program, and was

significantly involved in the senior housing committee. Dick was a faithful member of the St. Mary of the Assumption Knights of Columbus Council #11868 Fr. AJ Timon Fourth Degree Assembly of The Knights Columbus, and a communicant of St. Mary of the Assumption Church.

Dick started his career in education and moved on to varying vocations over the years. He spent his final working years assisting people with household projects and renovations, both for payment or as a friend or volunteer. He enjoyed the outdoors, spending time with family, jigsaw puzzles, gardening, photography and reading historical novels and autobiographies.

Family members include two sons, Eric Leclerc of Belmont and Matthew Leclerc of Florida; a brother Leon Leclerc of Somersworth; and nieces and nephews. His wife, Nancy (Spencer) Leclerc, died in 1996. Dick was a well loved and respected member of his community and will be missed.

BOSTON POST CANE AWARD



Brenda Connely was born September 16, 1912 and was the previous holder of the Boston Post Cane which was presented to her on June 9, 2009. Brenda Connely passed away on June 18, 2018. On December 2, 2018 the cane was presented to John Wilson who has been deemed the Town's eldest resident.

JOHN T. WILSON

John Wilson was born on Sept 7, 1920 and grew up in Grand View-On Hudson, NY. He had a fun time growing up right there on the river with his pals; plenty of time out in one of his row boats, and later on driving around town in his saved-from-the-junk yard Model-T. He might be willing sometime to even tell you the story about "The Model-T and the telephone pole"!

It wasn't long after High School that he decided exactly what he wanted to do in his life - be a pilot. He took civilian lessons and first soloed on May 5, 1942. This was in the middle of World War II when so many men and women volunteered to defend our country, and this prior experience helped him get selected as a Pilot Cadet when he then enlisted in the Army Air Corp. He applied and was accepted into a special class of British cadets that the US was training to help England in their life-or-death struggle in the "Battle of Britain". He made life-long friends in the process and ended up with both his US and his RAF Wings.

His assignment was to "fly the Hump", ferrying gasoline and armaments in B29's from India, over the Himalayas, into China. Happily Japan surrendered about a year later, by which time he had completed 68 missions. After returning briefly to his last civilian job at TEXACO in New York City, John started his 28+ year career with Eastern Airlines. His Army training had been on Steerman bi-planes, then he flew the single wing prop planes like the B29's and Eastern's Constellations (called "Connies"), and finally was one of the first to fly the jets, like Boeings and the Lockheed 10 11. Bi-planes to jets -- that spans the full history of aviation! A very memorable career.

The regulations required that John retire at 60. In 1977 he and his wife Catherine had chosen Sanbornton as their ideal place to move to from the busy urban life of Montreal. The small town, friendly life has been his joy ever since. The family spends a lot of time in their cottage on Lake Magog in Canada. He has instructed Catherine and two sons, Nick and John Jr., for their pilot licenses, flying in his own V-tailed Bonanza. He's generously over qualified (flying after 80 years old) for his membership and Secretary position in the "UFO"s, the United Flying Octogenarians, and belongs to the Quiet Birdmen, a group of near-pioneers in aviation.

John represents the finest of Sanbornton values -- a family man, sociable and generous, loving the down-to-earth rural life (well, perhaps excluding mud season, and black flies!), and as this award attests, demonstrating a marvelous longevity!

ELECTED OFFICIALS

| | |
|---|------|
| Katy North, Chairman of the Selectman | 2020 |
| John Olmstead, Vice Chairman of the Selectman | 2019 |
| Tom Salatiello, Selectman | 2021 |
| Timothy Lang, Moderator | 2020 |
| Karen Cobb, Treasurer | 2019 |
| Courtney Plamondon, Appointed Town Clerk/Tax Collector (Marla Davis resigned) | 2019 |
| Melanie Van Tassel, Overseer of the Public Welfare | 2019 |

Budget Committee

| | |
|--|------|
| Kate Osgood | 2021 |
| Bob Presby (Craig Davis resigned) | 2019 |
| Justin Barriault | 2019 |
| Ralph Rathjen, Chairman | 2020 |
| John Vorel | 2020 |
| Craig Weisman | 2019 |
| Katy North, Selectmen's Representative | 2019 |
| Audry Barriault, Recording Secretary | n/a |

Cemetery Trustees

| | |
|--|------|
| Brendan Morrison, Chairman | 2020 |
| Karey Caldwell, Secretary | 2019 |
| Phil Turner, Trustee | 2019 |
| Tom Salatiello, Selectmen's Representative | 2019 |
| Vacant, Trustee | n/a |

Sanbornton Public Library Trustees

| | |
|----------------------------|------|
| Paula Grassie, Trustee | 2021 |
| Grita Olmstead, Trustee | 2020 |
| Carol Raymond, Vice Chair | 2019 |
| David Adams, Chairman | 2019 |
| Audry Barriault, Trustee | 2020 |
| Christine Hobby, Alternate | 2019 |
| Donna Schimming, Alternate | 2019 |

Trustees of the Trust Fund

| | |
|---------------------------------|------|
| Megan Farkas, Chair of Trustees | 2019 |
| Lynn Chong, Trustee's Secretary | 2021 |
| Abigail Mercer, Trustee | 2020 |
| Vacant, Alternate Trustee | n/a |
| Vacant, Alternate Trustee | n/a |

Supervisors of the Checklist

| | |
|-----------------|------|
| Sheila Dodge | 2022 |
| Sheryl Anderson | 2024 |
| Mary Ahlgren | 2020 |

NH State Senate (District 2)

| | |
|---------------|------|
| Bob Giuda (R) | 2020 |
|---------------|------|

State Representatives to the General Court

| | |
|-----------------------|------|
| Dennis H. Fields (R) | 2020 |
| Timothy Lang, Sr. (R) | 2020 |

APPOINTED OFFICIALS

Capital Improvements Committee

| | |
|--|------|
| Kate Osgood, Budget Committee | 2019 |
| Debra Schneckloth, Planning Board | 2019 |
| Jody Slack, Planning Board | 2019 |
| Andy Sanborn, Citizen Member | 2019 |
| Nina Gardner, Citizen Member | 2019 |
| Bob Lambert, Citizen Member (Craig Davis resigned) | 2019 |
| Katy North, Selectmen's Representative | 2019 |
| Audry Barriault, Recording Secretary | n/a |

Conservation Commission

| | |
|--|------|
| Brad Crosby, Chairman | 2021 |
| Mary Ahlgren, Member | 2021 |
| Karen Bordeau, Member | 2020 |
| John Earley, Member | 2019 |
| Mark Ledgard, Member (Brian Mokler resigned) | 2020 |
| Richard Ayers, Member | 2020 |
| Doug Sarette, Member | 2019 |
| Sarah Fox, Alternate | 2021 |
| Vacant, Alternate | n/a |
| Katy North, Selectmen's Representative | 2019 |
| Audry Barriault, Recording Secretary | n/a |

Franchise Agreement Advisory Committee

| | |
|---|------|
| Karen Bordeau, Member | 2019 |
| Jim Dick, Member | 2019 |
| Andy Sanborn, Member | 2019 |
| Kenneth Carleton, Member (Christine Gagne Resigned) | 2019 |
| Katy North, Ex-Officio | 2019 |
| Vacant, Alternate | 2019 |

FTNS Emergency Services Collaborative

| | |
|--------------------------------------|------|
| Paul Dexter, Fire Chief | 2019 |
| Karen Ober, Citizen's Representative | 2019 |

Highway Safety Committee

| | |
|-------------------------------------|-----|
| Paul Dexter, Fire Chief | n/a |
| Steve Hankard, Police Chief | n/a |
| Johnny Van Tassel, Highway Director | n/a |
| Evelyn Auger, Citizen | n/a |
| Vacant, Citizen | n/a |

Historic District Commission

| | |
|--|------|
| Nina Gardner, Member | 2019 |
| Stuart Dymont, Member | 2019 |
| Tom Salatiello, Selectmen's Representative | 2019 |
| Franz Vail, Member – Chairman | 2019 |
| Jim Dick, Member | 2021 |
| Timothy Cline, Member | 2020 |
| Linda Salatiello, Alternate Member | 2018 |
| Sam Swartz, Alternate Member | 2019 |
| Vacant, Member | n/a |

Joint Loss Management Committee

| | | |
|---|--------------------|-------------------------------|
| Police Chief | Steve Hankard | Cal Dinitto, Alternate |
| Fire Chief | Paul Dexter | Scott Taylor, Alternate |
| Highway Director | Johnny Van Tassel | Roy Clark, Alternate |
| Selectmen's Office | Terri Jansky | Peggy Petraszewski, Alternate |
| Town Administrator | Katie Ambrose | April Rollins, Alternate |
| Recreation Coordinator | Julie Loneragan | n/a |
| Librarian | Marcia Haigh | n/a |
| Town Clerk / Tax Collector | Courtney Plamondon | Irene Gosselin, Alternate |
| Overseer of the Public Welfare, Secretary | Melanie VanTassel | n/a |
| Transfer Station | Rick Razinha | n/a |

Lakes Region Planning Commission

| | |
|---|------|
| Highway Director Van Tassel, TAC Representative | n/a |
| Karen Ober, Commissioner | 2019 |
| Ian Raymond, Representative | 2017 |

Planning Board

| | |
|--|------|
| Vacant, Chair | 2019 |
| Don Bormes, Vice Chair | 2020 |
| Richard Gardner, Member | 2021 |
| William Ellis, Member | 2020 |
| Jody Slack, Member | 2021 |
| John Olmstead, Selectmen's Representative | 2019 |
| Justin Barriault, Alternate | 2020 |
| Debra Schneckloth, Alternate | 2021 |
| Vacant, Alternate | n/a |
| Vacant, Alternate | n/a |
| Stephen Laurin, Town Planner | n/a |
| Audry Barriault, Assistant & Recording Secretary | n/a |

Recreation Commission

| | |
|---|------|
| Joel Smith, Chair | 2019 |
| Tracy Seavey | 2020 |
| Jaculyn Riendeau (Heather Goodwin resigned) | 2021 |
| Marc Cray | 2019 |
| John Olmstead, Selectmen's Representative | 2019 |

Solid Waste Disposal Committee

| | |
|---|------|
| Jeff Burns, Vice Chairman | 2021 |
| David Swanay | 2020 |
| Bob White | 2019 |
| Jennifer Holt, Chairman | 2019 |
| Tara Albert | 2021 |
| Andy Sanborn, Alternate | 2019 |
| Vacant, Alternate (Lynn Chong resigned) | n/a |
| Vacant, Alternate | n/a |

Space Needs Evaluation Committee

| | |
|--|------|
| Tracy Wood | 2019 |
| Earl Leighton | 2019 |
| Craig Davis (Resigned) | 2019 |
| Don Bormes | 2019 |
| Nina Gardner | 2019 |
| Doug Rollins | 2019 |
| Katy North, Selectmen's Representative | 2019 |

Transportation Infrastructure Program Committee

| | |
|-----------------------------|------------------------------|
| Johnny Van Tassel, Director | Highway Department |
| Katie Ambrose | Town Administrator |
| Katy North | Selectman |
| Stephen Laurin | Planning Assistant |
| Mitch Lewis | Resident |
| Vacant | Budget Committee |
| Vacant | Capital Improvements Program |

Winnisquam Regional School District Formula Committee

| | |
|---|-----|
| Nina Gardner | n/a |
| John Olmstead, Selectmen's Representative | n/a |

Zoning Board of Adjustment

| | |
|--|------|
| Tim Lang, Chairman | 2019 |
| Don Bormes, Member | 2019 |
| Melissa Anderson, Member | 2020 |
| Paul Dexter, Member | 2019 |
| Doug Rasp, Member | 2020 |
| Steven Cobb, Alternate | 2019 |
| Phillip Mercer, Alternate | 2019 |
| Audry Barriault, Alternate & Recording Secretary | 2020 |
| Glenn Frederick, Alternate | 2019 |
| Vacant, Alternate | n/a |

TOWN OF SANBORNTON EMPLOYEES

Town Office

| | |
|--|--------------------|
| Town Administrator | Katie Ambrose |
| Administrative Specialist | April Rollins |
| Assessing Assistant | Terri-Lee Jansky |
| Finance Officer | Peggy Petraszewski |
| Town Clerk /Tax Collector (Marla Davis resigned) | Courtney Plamondon |
| Deputy Tax Collector/Town Clerk | Irene Gosselin |
| Zoning Enforcement Officer | Stephen Laurin |
| Health Officer | William Tobin |
| Deputy Health Officer | Fire Chief Dexter |
| Planner Assistant | Stephen Laurin |
| Town Hall Steward / Tree Warden | Steve Ober |
| Treasurer | Karen Cobb |
| Deputy Treasurer | Carol Levesque |
| Back-up Recording Secretary | Trish Katis |

Fire Department Personnel

| | |
|--|------------------|
| Fire Chief, Forest Fire Warden, Director of Emergency Management | Paul Dexter |
| Deputy Chief - Operations / EMS / Paramedic | Scott Taylor |
| Captain / EMT | Ray Smith |
| Lieutenant / EMT (Company One) | Ben Downes |
| Lieutenant / Advanced EMT (Company Two) | Anna McLoon |
| | |
| <i>Company One</i> | |
| Firefighter / EMT | Kier Barbour |
| Paramedic | Virgina Chapman |
| Firefighter | Dennis Paquet |
| EMT | Alberta Dobsa |
| Firefighter/Advanced EMT | Dan Chapman |
| Full Time Firefighter/Advanced EMT | Kyle Megan |
| Per Diem Firefighter /Advanced EMT | Mark Bitetto |
| Per Diem Firefighter / Paramedic | Duncan Phillips |
| Per Diem Firefighter / Advanced EMT | Ryan Donnelly |
| | |
| <i>Company Two</i> | |
| Advanced EMT | Fred Archambault |
| EMT / Department Photographer | Mary Baxter |
| Firefighter | Aaron Abbott |
| Firefighter / EMT | Megan Howes |
| Firefighter / EMT | John Kelly |
| Full Time Firefighter / Paramedic | Kenneth Carleton |
| Per Diem Firefighter / Paramedic | Louis Loutrel |
| Probationary Firefighter | Tucker Paquet |

Highway Department

| | |
|---|------------------|
| Highway Director | Johnny VanTassel |
| Operations Manager | Roy Clark |
| Equipment/Grader Operator (Aaron Fleury Resigned) | Jason Sirles |
| Driver/Laborer | William Goutier |
| Driver/Laborer | Corey Getman |
| Driver/Laborer | James Greene |
| Temporary Driver/Laborer | n/a |

Police Department

| | |
|--------------------------|---------------------|
| Chief of Police | Stephen Hankard |
| Lieutenant | Kevin McIntosh |
| Sergeant | Justin Howe |
| Patrol Officer | Gary Boisvert |
| Patrol Officer | Shane Morton |
| Patrol Officer | Vacant |
| Prosecutor | Jesse Renauld-Smith |
| Part-time Patrol Officer | Merrick Weisensee |
| Part-time Patrol Officer | Vacant |
| Part-time Patrol Officer | Vacant |
| Part-time Patrol Officer | Vacant |
| Administrative Assistant | Carolyn DiNitto |

Recreation Department

| | |
|--|--------------------|
| Recreation Coordinator | Julie Lonergan |
| Director, Before & After School Programs, Summer Day Camp | Dolly Elliott |
| Asst. Director, Before & After School Programs, Summer Day Camp | Lindsey Langan |
| Asst. Director, Before & After School Programs, Summer Day Camp | McKayla Shaw |
| Asst. Director, Before & After School Programs, Summer Day Camp | Amanda Pelissier |
| Before & After School & Summer Day Camp Counselor (Hailey Sereni resigned) | Vacant |
| Before & After School & Summer Day Camp Counselor | Kayla Langan |
| Before & After School & Summer Day Camp Counselor | Bernadette Donovan |
| Life Guard (Anna Lindbloom Resigned) | Vacant |
| Beach Assistant | Karen Ellis |
| Beach Assistant | Riley Durling |

Sanbornton Public Library

| | |
|---|--------------------|
| Library Director | Marcia Haigh |
| Library, Technical Services Librarian | Martha Bodwell |
| Library Assistant | Cheryl Provost |
| Programming Coordinator | Jessie Ahlgren |
| Library Page (Christian Smith Resigned) | Stephania Surowiec |

Transfer/Recycling Center

| | |
|---|----------------|
| Manager (Kevin Austin Resigned) | Rick Razinha |
| Attendant I (Corey Getman moved to Highway) | Joshua Dow |
| Attendant II (Kathleen Driscoll resigned) | Shauna Goutier |

2018 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 14, 2018

Town Moderator Tim Lang opened the meeting at 7:05 p.m. and recognized Pastor, Ruth Martz to give the invocation. Bill North was recognized to lead in the Pledge of Allegiance. Mr. North asked that all of the Veterans in attendance stand to be recognized after the Pledge

Members of the Budget Committee introduced themselves. Chairman Ralph Rathjen, Craig Davis, Justin Barriault, Craig Weisman, Earl Leighton and John Vorel.

Tim Lang introduced those sitting at the Board of Selectmen's table. Eric Maher - Attorney, Katie Ambrose - Town Administrator, Karen Ober - Selectman, Katy North – Selectman, Marla Davis - Town Clerk/Tax Collector, Audry Barriault – Secretary – Courtney Plamondon, Deputy Tax Collector. He also announced that the Assistant Town Moderators for the night will be Doug Rasp and Dick Gardner.

Chair Ober spoke about the Town Report being dedicated to Tom Salatiello. Selectman North presented proclamations to Chair Ober, Earl Leighton and Sandy Leighton. Joel Smith of the Recreation Commission presented a proclamation to Tracy Wood.

Moderator Lang announced the results of the Town & School District ballot voting results from yesterday and noted that the proposed Planning Board ordinance also passed.

Moderator Lang read Article #1 as follows:

Article 01: Bond for Reconstruction of Lower Bay Road

To see if the Town will vote to raise and appropriate the sum of \$1,903,283 (gross budget) for the reconstruction of portions of Lower Bay Road in Sanbornton from Bay Road to Upper Smith Road with \$1,903,283 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, including, but not limited to, State Highway Aid reimbursement in the amount of 80% of project costs and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the date, rate of interest, maturity, denominations, place of payment, and other details, as the Selectmen determine to be in the Town's interest; to further raise and appropriate the additional sum of \$51,480 for the first year payment on the bond; and to authorize the Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

(2/3 Ballot Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Katy North for the purpose of a motion. Second by Selectman Karen Ober.

Discussion: Town Administrator Katie Ambrose explained that this project is for the reconstruction of Bay Road to Upper Smith Road. Tim Lang stated that this must be a ballot vote and the ballot box must be open for at least one hour, and he will move on to other articles in the meantime.

Voting open from 7:30-8:33pm.

140 votes total:(93 votes for 2/3 requirement)

131 – Yes

7 – No

2 – Blank

The vote was in the affirmative - Article #1 passed without amendments.

The Moderator read Article #2 as follows:

Article 02: Operating Budget - Town

To see if the Town will vote to raise and appropriate the sum of Three Million Nine Hundred Fifty Four Thousand One Hundred Thirty Four dollars (\$3,954,134) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend \$4,068,914. The Selectmen intend to utilize \$50,109 from the unassigned fund balance to offset increases in town compensation within the approved budget. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

| DRA Acct. #s | DRA Account Name | Budget Committee Recommendation | Selectmen's Recommendation |
|---------------------|---|--|-----------------------------------|
| 4130-4199 | General Government | 1,376,771 | 1,416,511 |
| 4210 | Police | 423,816 | 427,816 |
| 4220-4299 | Fire & Emergency Mgt. | 475,045 | 484,845 |
| 4311-4319 | Highways & Streets | 892,535 | 953,773 |
| 4321-4329 | Sanitation | 239,198 | 239,198 |
| 4411-4449 | Health & Welfare | 106,416 | 106,416 |
| 4520 | Recreation | 110,476 | 110,476 |
| 4550 | Library | 137,343 | 137,343 |
| 4583-4589 | Other Culture and Patriotic Purposes | 3,251 | 3,251 |
| 4611-4659 | Conservation | 1,824 | 1,824 |
| 4711-4799 | Debt Service | <u>187,459</u> | <u>187,459</u> |
| Total → | | 3,954,134 | 4,068,914 |

Moderator Lang recognized Ralph Rathjen for the purpose of a motion. Second by Earl Leighton.

Discussion: Craig Davis spoke to the process of the Budget Committee approving budgets, and also on the underused fuel line that was voted to be reduced by the Budget Committee. Earl Leighton and Craig Weisman explained that the Town has subcontracted snow removal and therefore the BC voted to not fund another Highway Dept employee. Justin Barriault stated that the 6th officer for the Police Department was voted in at \$0 by the Budget Committee, and Ralph Rathjen stated that the Medical Insurance line has been historically underspent and that is the reason for the BC voting for a lesser amount for that line than the BOS.

Chair Ober stated that the Budget Committee's handout states that the BOS can overspend and take money from the general fund balance which is not true. Ralph Rathjen responded that the Town can approach the Department of Revenue and request to spend from this if there are unusual circumstances.

Chair Ober made a motion for an amendment to Article 2 to add **\$89,355.00** with distributions to line items as follows, seconded by Selectman North:

4155.210 – Medical Insurance - \$39,740

4312.636 – Highway Dept Diesel - \$15,000

4312.110 – Full-time Truck Driver - \$32,155

4312.220 – FICA for Truck Driver - \$1,994

4312.225 – Medicare for Truck Driver - \$466

Discussion:

Chair Ober stated that vacancies for Town positions have affected the Medical Insurance line and the BOS anticipates an 11% increase in Medical Insurance next year. She stated that \$25,000 for diesel for the Highway Department is not enough since the spend on this line through February 28th was \$22,500. She noted that there was work that was not completed because the Highway did not have the additional worker that is being requested.

Andy Sanborn stated that he was on the Highway Dept Privatization Committee and found that it was inconclusive if outsourced trucking saved the Town money. Craig Davis stated that the BC cannot hire or fire employees and the BOS is the department that established using hired trucking. Johnny Van Tassel stated that this is not a new employee, he is just looking to reinstate what was a previous approved and filled position. Chair Ober stated that the BOS have already hired someone for this position.

Lynn Chong stated that the \$50,000 used for pay increases should be on a separate warrant article next year so that it's clearer to the public what the money is for even though it's not raised by taxation.

Justin Howe made a motion for another amendment to Article 2 – Line 4210.00 - \$88,065 to refund the vacant 6th police officer position. Cal Di Nitto seconded the motion. Police Chief Hankard stated that many officers have left the department citing low pay as the main reason and it is hard to find a fully trained police officer that can start immediately and not need a year of training. He stated that the higher salary for this position will entice an experienced officer to join the department. Justin Howe explained that police officers starting and then leaving as soon as their contract is up and having to re-train new officers over and over again is not a good use of taxpayer money. Chief Hankard stated that the 6th officer position will allow the department to have 24-hour coverage; right now, the State Police cover between the hours of 2:00am and 6:00am.

Vote was in the affirmative – Article 2 passed with the two amendments for \$89,355 and \$88,065 for a new total operating budget of \$4,131,554.

Motion made by Cal Di Nitto to restrict reconsideration of Article #2, second by Selectman Olmstead.

The Moderator read Article #3 as follows:

Article 03: Discontinue the Fire Department Rescue Vehicle CRF

To see if the Town will vote to discontinue the Fire Department Rescue Vehicle Capital Reserve Fund established in 1997 for the purpose of repair and replacement of Fire Department rescue vehicles. The Fund has a current balance of Ten Thousand Forty One and 24/100 dollars (\$10,041.24) and said funds, and all accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

**Moderator Lang recognized Selectman John Olmstead for the purpose of a motion.
Second by Selectman Katy North.**

Discussion: Fire Chief Paul Dexter explained that the Fire Department will use these funds for a multi-purpose vehicle rather than one dedicated solely to rescue.

The vote was in the affirmative - Article #3, passed without amendments.

The Moderator read Article #4 as follows:

Article 04: Transfer to the Fire Truck CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Forty One and 00/100 dollars (\$10,041.00) for the payment to the Fire Truck Capital Reserve Fund. This sum to come from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

**Moderator Lang recognized Selectman John Olmstead for the purpose of a motion.
Second by Selectman Katy North.**

Discussion: Selectman Olmstead explained that this article is related to moving the discontinued Rescue Vehicle CRF to the general fund and now moving out of the general fund into the Fire Truck CRF.

The vote was in the affirmative - Article #4, passed without amendments.

The Moderator read Article #5 as follows:

Article 05: Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Six Hundred Twenty Six Thousand Nine Hundred Ninety Five dollars (\$626,995) for the following Capital Outlay purposes:

| DRA Acct. #s | DRA Account Name | Budget Committee Recommendation | Selectmen's Recommendation |
|---|--|--|-----------------------------------|
| 4902 | Machinery, Vehicles & Equip: -DPW-Truck 5 Lease Payment | 21,051 | 21,051 |
| | -Police – Pickup Truck Lease Payment (formerly referred to as SUV) | 5,944 | 5,944 |
| Sub-Total → | | <u>26,995</u> | <u>26,995</u> |
| 4909 | Improvements Other Than Buildings -Town Roads | <u>600,000</u> | <u>600,000</u> |
| Total for All Capital Outlays → (Majority Vote Required) | | 626,995 | 626,995 |

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Katy North for the purpose of a motion. Second by Selectman John Olmstead.

Discussion: Selectman North stated that this is recommended by both the BOS and BC and that page 88 of the Town Report outlines the roads to be paid for with account 4909.

The vote was in the affirmative - Article #5, passed without amendments.

The Moderator read Article #6 as follows:

Article 06: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand dollars (\$34,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

(Majority vote required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Chair Ober for the purpose of a motion. Second by Selectman North.

Discussion: Chair Ober explained that sometimes the Police Chief has been able to extend a vehicle another year, saving on the purchase of a new vehicle, but that is not the case this year.

The vote was in the affirmative - Article #6, passed without amendments.

The Moderator read Article #7 as follows:

Article 07: Rescind Off-Highway Recreational Vehicle (OHRV) Ordinance

To see if the Town will vote to rescind the Off Highway Recreational Vehicle (OHRV) Ordinance, initially adopted at Sanbornton Town Meeting on March 6, 1973. Said ordinance prohibits the operation of OHRVs between the hours of 12:00 a.m. and 6:00 a.m. and also prohibits the operation of OHRVs on the property of another without prior express permission and makes a violation of said ordinance punishable by \$25.00 fine

(Majority vote required)

Recommended by the Selectmen

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Chair Ober.

Discussion: Selectman Olmstead stated that this ordinance predates the State ordinance, and Police Chief Steve Hankard explained that the department does not have the equipment or manpower to enforce OHRV violations and recommends eliminating this ordinance.

The vote was in the affirmative - Article #7, passed without amendments.

The Moderator read Article #8 as follows:

Article 08: Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand dollars (\$290,000) for the payment to the Capital Reserve Funds as follows:

| <u>DRA Account Name</u> | Budget Committee | Selectmen's |
|--------------------------------|-----------------------|-----------------------|
| | <u>Recommendation</u> | <u>Recommendation</u> |
| To Capital Reserve Funds | | |
| Fire Truck | 80,000 | 80,000 |
| Fire Truck Repair & Refurbish | 10,000 | 10,000 |
| Road/Bridge Construction | 100,000 | 100,000 |
| Milfoil, Phosphorus Reduction | 5,000 | 5,000 |
| Town Building Improvements | 25,000 | 25,000 |
| Facilities Repair & Refurbish | 45,000 | 45,000 |
| Town Hall Repair & Restoration | <u>25,000</u> | <u>25,000</u> |
| Total Operating Transfer | 290,000 | 290,000 |

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman North for the purpose of a motion. Second by Selectman Olmstead.

Discussion: Lynn Chong asked what the plan is for Old Town Hall maintenance. Steve Ober responded that that information is in the Town Report.

The vote was in the affirmative - Article #8, passed without amendments.

The Moderator read Article #9 as follows:

Article 09: Transfer to Capital Reserve Fund for Road Construction

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifteen Thousand dollars (\$315,000) to be transferred to the Road/Bridge Construction Capital Reserve Fund for the purpose of repairing a portion of Lower Bay Road from Upper Smith Road to Leavitt Road and to repair Collieson Road, Ellis Farm Road, Leavitt Road, and Skyline Drive.

This sum to be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Chair Ober for the purpose of a motion. Second by Selectman North.

Discussion: Chair Ober stated that, with this article, the remainder of the reconstruction of the bayside roads of Sanbornton will finally be completed.

The vote was in the affirmative - Article #9, passed without amendments.

The Moderator read Article #10 as follows:

Article 10: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Seventy-Five Thousand dollars (\$175,000) for the purpose of replacing Truck 3 for the Highway Department, and to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the first year's payment for that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Chair Ober.

Discussion: Selectman Olmstead explained that Truck 3 has repeatedly been out of commission due to repairs and it's becoming costlier to keep than to just buy a new one. Highway Department Director Johnny Van Tassel explained that there are two trucks down currently. Steve Benoit asked if this replacement will be adequate for the Town's needs and Johnny Van Tassel responded Yes. Don Bormes stated that he wants more detail on the cost of repairs and vehicle mileage in the future because it does not seem like buying a new truck at this time is a good value for the Town. Selectman Olmstead explained that the Town spent \$69,000 on vehicle repairs last year.

The vote was in the affirmative - Article #10, passed without amendments.

The Moderator read Article #11 as follows:

Article 11: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for Seventy Thousand One Hundred Fifty dollars (\$70,150) for the purpose of replacing Truck 4 for the Highway Department, and to raise and appropriate the sum of Fourteen Thousand Thirty Dollars (\$14,030) for the first year's payment for that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Selectman North.

Discussion: Selectman Olmstead explained that this vehicle has been repaired frequently, as was Truck 3 in the prior amendments.

The vote was in the positive - Article #11, passed without amendments.

Motion made by Cal Di Nitto to restrict reconsideration of Article #3-11, second by Marla Davis.

The Moderator read Article #12 as follows:

Article 12: Town Building Concept and Design

To see if the Town will vote to raise and appropriate the sum of Fifty- Five Thousand dollars (\$55,000) to be transferred to the Facilities Repair and Refurbish Capital Reserve Fund for the purpose of funding a Town building concept and design. This sum to be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman North for the purpose of a motion. Second by Chair Ober.

Discussion: Selectman North stated that there are safety issues in Town buildings right now and this concept and design will allow for a building plan that is safe for all employees. Marla Davis echoed this. Mary Ahlgren asked if this includes Old Town hall and Selectman North

responded that it does. Steve Benoit asked if this will be a deliverable to the Town and Selectman North responded Yes. She also noted that the Town purchased land behind the library for new Town buildings and she would like to see this used. Don Bormes stated that this has been talked about in the Town for many years and no progress has been made. Chair Ober responded that this is why a concept and design is needed, and that the transition bond for the Highway Garage will be up soon, so those funds could be used for new Town buildings.

The vote was in the affirmative - Article #12, passed without amendments.

Motion made by Judy Rich to restrict reconsideration of Article #12, second by Selectman Olmstead.

The Moderator read Article #13 as follows:

Article 13: Other Business

To transact such other business that may legally come before the Town Meeting.

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Chair Ober.

Steven Benoit explained that he would like to make a multi-part motion dealing with the Town's franchise agreement for cable which expires March 24th; he explained that he has worked in this field and believes he can get the \$30,000 cost for cable fees down to \$0.

1. Authorize BOS/Town Administrator to renegotiate franchise agreement
2. Include net neutrality language in the agreement
3. Authorize BOS/Town Administrator to review all other agreements and contracts
4. These need to adhere to all applicable state and federal laws

The vote was in the affirmative - Article #13, passed without amendments.

Meeting adjourned at 10:07 pm.

Respectfully submitted,
Audry Barriault
(for TC/TC Marla Davis)

Attachments: Handout from Budget Committee. Resolution from Stephen Benoit.

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
March 13, 2018

Pursuant to the Warrant for the 2018 Town Meeting, The Moderator Tim Lang and Assistant Moderator Dick Gardner opened the polls at 7:00 a.m. on March 13, 2018. The Election Officials, Courtney Plamondon, Melanie VanTassel, Donna Carter and Steve Ober were sworn in by Town Clerk Marla Davis on March 13, 2018 prior to the polls opening.

At 1:00 p.m. absentee ballots were processed, 39 (thirty-nine) ballots were accepted. Absentee voter list was sealed and is not to be opened unless by court order per RSA 657:15 and RSA 658:27.

Names that appeared on the voter checklist totaled 2387. A total of 415 ballots were cast, including absentee ballots representing a 17.4% of voter participation. The polls closed promptly at 7:00 p.m. The results of the election are as follows:

Budget Committee – 3 yr.
Craig Davis 366 *
Kate Osgood 132 *
Karen Ober 56

Selectmen – 3 yr.
Glenn A. Frederick 119
Tom Salatiello 267 *

Cemetery Trustee – 1 yr.
Karey Caldwell 197 *
Deborah Gibson 161

Trustee of Trust Funds – 3 yr.
Lynn Chong 350 *

Library Trustee – 3 yr.
Paula Grassie 257 *
Donna Schimming 74

Library Trustee – 2 yr.
Grita Olmstead 344 *

Supervisor of the Checklist – 6 yr.
Sheryl Anderson 354 *

Question #1 Yes 195, No 153

A list of Write-ins are available, please contact your Town Clerk for the complete list.

Marla Davis, Certified Town Clerk/Tax Collector

**TREASURER'S REPORT
Fiscal Year 2018**

GENERAL FUND ACCOUNT

Cash on hand July 1, 2017 \$ 4,322,853

Receipts:

| | |
|--|-----------|
| Tax Collector | 6,578,502 |
| Town Clerk | 958,644 |
| Selectmen's Office | 753,728 |
| Interest earned on account | 28,345 |
| Capital Reserve Fund Transfers | 260,633 |
| Recreation Dept. annual commitment | 55,449 |
| Ambulance S.R. Fund reimbursements | 272,582 |
| Police Detail S.R. Fund reimbursements | 17,747 |

+ 10,296,636
\$ 14,619,489

Expenditures:

| | |
|---|-------------|
| Payments by order of Selectmen | 5,624,976 |
| Payments to Winnisquam Reg. School District | 5,205,851 |
| Tax Payment to Belknap County | 554,573 |
| Long Term Debt - principal payments | 272,603 |
| Long Term Debt - interest payments | 27,046 |
| | -11,644,155 |

Ending Balance June 30, 2018 2,975,334

Savings Accounts

EMERGENCY MEDICAL SERVICE, FIRE AND RESCUE APPARATUS & EQUIPMENT

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2017 \$ 296,421.20

Deposits to account:

| | |
|--|-----------|
| Revenues | 70,464.44 |
| Interest earnings ± | 574.20 |

Expenditures – reimbursed to General Fund 272,827.69

Ending Balance June 30, 2018 \$ 94,632.15

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

| | |
|-------------------------------------|--------------------|
| Beginning balance July 1, 2017 | \$10,526.52 |
| Deposits to account: Sale of plots | 5,500.00 |
| Interest earnings | 20.45 |
| No Expenditures | 0 |
| Ending Balance June 30, 2018 | \$16,046.97 |

CONSERVATION FUND/Donations

(Opened in 1988 in accordance with RSA 36-A:5)

| | |
|-------------------------------------|--------------------|
| Beginning balance July 1, 2017 | \$10,255.23 |
| Deposits to account: | 0 |
| Interest earnings | 10.20 |
| Expenditures | 300.00 |
| Ending Balance June 30, 2018 | \$ 9,965.43 |

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II; modified by vote of 2002 Town Meeting; modified by vote of 2014 Town Meeting)

| | |
|-------------------------------------|---------------------|
| Beginning balance July 1, 2017 | \$ 67,683.62 |
| Deposits to account: | 0 |
| Interest earnings | <u>+ 96.14</u> |
| No Expenditures | 19,749.68 |
| Ending Balance June 30, 2018 | \$ 48,030.08 |

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

| | |
|-------------------------------------|---------------------|
| Beginning balance July 1, 2017 | \$ 77,952.12 |
| Deposits to account: Timber Sale | 0 |
| Interest earnings | 135.37 |
| Expenditures | 0 |
| Ending Balance June 30, 2018 | \$ 78,087.49 |

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

| | |
|-------------------------------------|------------------|
| Beginning balance July 1, 2017 | \$ 167.47 |
| No activity | |
| Ending Balance June 30, 2018 | \$ 167.47 |

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

| | |
|-------------------------------------|-----------------|
| Beginning Balance | \$423.94 |
| Deposits to Account: Interest | <u>.36</u> |
| | \$424.30 |
| No Expenditures | - 0 |
| Ending Balance June 30, 2018 | \$424.30 |

POLICE SPECIAL DETAIL FUND

(Opened in 2012 in accordance with RSA 31:95-h)

| | |
|---|----------------------|
| Beginning Balance | \$ 25,125.03 |
| Deposits to Account: Income | 13,794.50 |
| Interest | <u>2.20</u> |
| | \$13,796.70 |
| Expenditures – reimbursed to General Fund | <u>-18055.71</u> |
| Ending Balance June 30, 2018 | \$ 20, 866.02 |

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

| | |
|-------------------------------------|--------------------|
| Beginning balance July 1, 2017 | \$ 77,415.95 |
| Deposits to account: | |
| Program receipts | \$ 88294.53 |
| Interest Earnings | <u>153.46</u> |
| | \$88,447.99 |
| Expenditures: | |
| Program payments from account | \$11,065.63 |
| Annual Commitment to General Fund | <u>\$55,449.00</u> |
| Ending Balance June 30, 2018 | \$99,349.31 |

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

| | |
|--|--------------------|
| Beginning balance July 1, 2017 | \$ 1,543.45 |
| Deposits to account: Interest earnings | <u>+ .78</u> |
| | 1,544.23 |
| No Expenditures | |
| Ending Balance June 30, 2018 | \$ 1,544.23 |

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

| | |
|-------------------------------------|--------------------|
| Beginning balance July 1, 2017 | \$ 4,759.58 |
| Deposits to account: None | 0.00 |
| Interest earnings | <u>+ 4.85</u> |
| | 4,764.43 |
| No Expenditures | |
| Ending Balance June 30, 2018 | \$ 4,764.43 |

All funds under control of the treasurer are on deposit at The Franklin Savings Bank.

Respectfully submitted,

Karen M. Cobb, Treasurer
September 26, 2018

2018 COMPENSATION FOR ELECTED OFFICIALS AND TOWN EMPLOYEES

| | | |
|---------------------------------------|--------------------|-------------|
| Trustees of Trust Funds | Lynn Chong | \$200.00 |
| | Megan Farkas | \$200.00 |
| | Abigail Mercer | \$200.00 |
| Moderator | Timothy Lang | \$200.00 |
| Selectmen | Thomas Salatiello | \$3,375.00 |
| | Karen Ober | \$1,125.00 |
| | Kathleen North | \$4,500.00 |
| | John Olmstead | \$4,500.00 |
| Treasurer | Karen Cobb | \$5,371.50 |
| Deputy Treasurer | Carol Levesque | \$522.67 |
| Overseer of Public Welfare | Melanie Van Tassel | \$26,451.00 |
| Elections & Registrations | Sheila Dodge | \$785.00 |
| | Sandra Leighton | \$305.00 |
| | Sheryl Anderson | \$530.00 |
| | Mary Ahlgren | \$755.00 |
| | Lori Buddington | \$100.00 |
| | Richard Gardner | \$300.00 |
| | Donna Carter | \$300.00 |
| | Gail Morrison | \$100.00 |
| | Steve Ober | \$375.00 |
| | Victoria Abbott | \$200.00 |
| Town Clerk & Tax Collector | Marla Davis | \$31,559.88 |
| | Courtney Plamondon | \$44,157.69 |
| Deputy | Irene Gosselin | \$17,036.33 |
| Town Administrator | Kathryn Ambrose | \$66,466.40 |
| Health and Zoning | William Tobin | \$1,132.66 |
| Highway Department | Johnny Van Tassel | \$57,946.08 |
| | Roy Clark | \$52,069.26 |
| | Jason Sirles | \$43,999.06 |
| | Aaron Fleury | \$32,641.96 |
| | William Goutier | \$41,570.12 |
| | Corey Getman | \$27,209.90 |
| | James Greene | \$3,426.00 |
| | Marc Chandonnet | \$10,738.80 |

| | | |
|--------------------------------------|--------------------|-------------|
| Selectmen's Office | Peggy Petraszewski | \$36,541.44 |
| | Patricia Katis | \$305.31 |
| | Terri-Lee Jansky | \$36,065.62 |
| | April Rollins | \$10,241.33 |
| Police Department | Stephen Hankard | \$67,676.24 |
| | Kevin McIntosh | \$69,389.00 |
| | Justin Howe | \$64,577.53 |
| | Matthew Terry | \$98.20 |
| | Gary Boisvert | \$55,813.15 |
| | Shane Morton | \$62,663.55 |
| | Carolyn DiNitto | \$36,930.40 |
| | Merek Weisensee | \$180.07 |
| Recreation Department | Julie Lonergan | \$38,746.46 |
| | Lindsay Langan | \$6,208.47 |
| | Bernadette Donovan | \$1,090.42 |
| | Hailey Sereni | \$6,149.53 |
| | Dolores Elliott | \$24,239.70 |
| | Anna Lindbloom | \$803.52 |
| | Karen Ellis | \$1,536.74 |
| | Kayla Langan | \$3,012.44 |
| | Riley Durling | \$394.30 |
| | Amanda Pelissier | \$2,686.19 |
| | McKayla Shaw | \$2,063.69 |
| Planning Board | Gregory Jones | \$2,550.78 |
| | Audry Barriault | \$2,085.00 |
| | Stephen Laurin | \$25,282.42 |
| Transfer Station | Richard Razinha | \$39,273.09 |
| | Joshua Dow | \$9,620.46 |
| | Shauna Goutier | \$3,321.12 |
| | Kathleen Driscoll | \$950.40 |
| Zoning Board of Adjustment | Stephen Laurin | \$891.44 |
| | Audry Barriault | \$1,220.00 |
| Budget Committee | Audry Barriault | \$520.00 |
| Capital Improvement Committee | Audry Barriault | \$320.00 |
| Conservation Commission | Audry Barriault | \$420.00 |

Fire Department

| | |
|--------------------|-------------|
| Paul Dexter | \$63,263.20 |
| Kenneth Carleton | \$54,432.35 |
| Raymond Smith | \$4,841.59 |
| Virginia Chapman | \$1,902.06 |
| Alfred Archambault | \$1,370.35 |
| Ben Downes | \$3,902.14 |
| Daniel Chapman | \$43,135.04 |
| Anna McLoon | \$21,846.38 |
| Kier Barbour | \$4,719.19 |
| John Kelly | \$11,035.23 |
| Kyle Megan | \$6,903.32 |
| Tucker Paquet | \$386.42 |
| Aaron Abbot | \$3,006.07 |
| Scott Taylor | \$38,023.28 |
| Dennis Paquet | \$3,735.97 |
| Ryan Donnelly | \$2,743.50 |
| Alberta Dobsa | \$3,545.56 |
| Megan Howes | \$8,601.94 |
| Louis Loutrel | \$16,982.23 |
| Duncan Phillips | \$4,952.68 |
| Mary Baxter | \$2,720.68 |
| Mark Bitetto | \$4,397.50 |
| William Hackmann | \$1,810.06 |

\$1,402,474.06

Sanbornton Selectmen's Report

2018

2018 has been a very busy year for the Board of Selectmen as we have made forward progress on projects years in the making, while continuing to focus on delivering quality services to our residents. After saying "thank you" to Karen Ober following her numerous years of dedicated service to the Town, Tom Salatiello was welcomed to the Board in March. The Select Board immediately moved forward with the warrant articles approved at Town Meeting, with the work from Article 9 already completed in repairing the town-owned portion of Lower Bay Road, Colleson Road, Leavitt Road, Ellis Farm Road and Skyline Drive. Work continues on the state-owned portion of Lower Bay Road, and upon its completion in the spring the Town will take ownership of it fully reconstructed while concluding the schedule of repairs so greatly needed in that portion of town. Residents may have noticed the two new trucks from Articles 10 & 11 working out on the roads. Their purchase ensures that highway operations can continue uninterrupted as the vehicles they replaced were in frequent need of costly repair. The Board entered into an agreement in October with Bonnette, Page & Stone (BPS) to conduct the town building concept and design approved in Article 12. BPS has impressive experience in municipal projects and has produced a design that will comprehensively address the Town's urgent safety and space needs for years to come. The wage survey and compensation study completed in 2017 revealed that the Town's compensation, particularly in regards to wages, is well below the current market. In FY 18 and in the FY 19 budget the Board started to address this issue by assigning all positions to the Town's pay matrix. In an effort to continue to gradually address this issue so as not to overburden the taxpayers, this board has prepared a budget that assigns a 2% increase to the Town's pay matrix. In addition to addressing compensation needs, the Board has carefully prepared recommendations for the FY 20 budget and is not proposing new services unless necessary and justifiable. The FY 18 budget posed serious challenges as numerous expenses arose beyond the Board's control, bringing the Town right up to the bottom line at year end. This situation combined with other factors contributed to the tax rate set in the fall. The Selectmen's recommended FY 20 budget aims to prevent a similar situation from happening again while remaining mindful of our taxpayers. Another influence on the 2018 tax rate was the 2018 revaluation required for the Town. The Town's new valuation of \$528,907,938 is aligned with the market and contributed to the lowering of the tax rate.

The Select Board continued to review, update and create new Town policies this year to provide for the proper and efficient flow of business. The successful launch of the new website has enabled us to effectively share these policies and stay connected with our citizens. Our website www.sanborntonnh.org is now easier to navigate, enables departments and committees to keep residents up to date on their respective pages and has a unique style with features such as our "Sanbornton Spotlight".

Sanbornton's boards and committees have continued to contribute valuable work and assist the Select Board in achieving numerous goals for the town. The Franchise Agreement Advisory Committee was established in 2018 and hit the ground running with a citizen survey which contributed to their final report of recommendations to the Selectmen. Thanks to their efforts the Town is now moving forward in negotiations on our cable franchise agreement. The hard work of the Conservation Commission helped bring a long desired project to fruition with the establishment of a new trail connecting Sanbornton Central School and the Sanbornton Public Library. The Transfer Station is able to operate better than ever with great thanks to the Solid Waste Committee's efforts assisting with permitting, the operations manual and glass separation. These are a few examples of the tireless efforts made by all of our wonderful volunteers.

The Select Board continues to look for ways to express its appreciation for this community. A few examples in 2018 include awarding the Boston Post Cane and hosting an appreciation luncheon for our employees. We witnessed great civic participation at this year's three elections with a record of 1,929 votes cast at the November election, and encourage our residents to continue to vote with thanks. We would like to thank all of our dedicated employees, volunteers, elected and appointed officials and those who generously made donations to the town this year. Your efforts help create the community we are proud to call home, and we look forward to continuing to work together to serve the best interests of our current and future residents.

Respectfully submitted,

Katy (Wells) North, Chair

EXHIBIT C
TOWN OF SANBORNTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2018

DRAFT
FOR DISCUSSION
PURPOSES ONLY

| | General <u>Fund</u> | Nonmajor Governmental <u>Funds</u> | Total Governmental <u>Funds</u> |
|--|------------------------|--|---------------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 5,203,153 | \$ 373,850 | \$ 5,577,003 |
| Investments | 280,937 | 126,392 | 407,329 |
| Taxes receivable, net | 273,603 | | 273,603 |
| Accounts receivable, net | | 24,827 | 24,827 |
| Due from other funds | 7,219 | | 7,219 |
| Total Assets | <u>5,764,912</u> | <u>525,069</u> | <u>6,289,981</u> |
| DEFERRED OUTFLOWS OF RESOURCES | | | |
| Total Deferred Outflows of Resources | <u>-</u> | <u>-</u> | <u>-</u> |
| Total Assets and Deferred Outflows of Resources | <u>\$ 5,764,912</u> | <u>\$ 525,069</u> | <u>\$ 6,289,981</u> |
| LIABILITIES | | | |
| Accounts payable | \$ 55,348 | | \$ 55,348 |
| Accrued expenses | 32,755 | | 32,755 |
| Due to other governments | 3,853 | | 3,853 |
| Due to other funds | 91,704 | \$ 7,219 | 98,923 |
| Unearned recreation revenue | | 19,204 | 19,204 |
| Total Liabilities | <u>183,660</u> | <u>26,423</u> | <u>210,083</u> |
| DEFERRED INFLOWS OF RESOURCES | | | |
| Property taxes collected in advance | <u>3,038,459</u> | | <u>3,038,459</u> |
| Total Deferred Inflows of Resources | <u>3,038,459</u> | <u>-</u> | <u>3,038,459</u> |
| FUND BALANCES | | | |
| Nonspendable | | 47,226 | 47,226 |
| Restricted | 162,011 | 96,004 | 258,015 |
| Committed | 1,303,735 | 355,416 | 1,659,151 |
| Assigned | 4,932 | | 4,932 |
| Unassigned | <u>1,072,115</u> | | <u>1,072,115</u> |
| Total Fund Balances | <u>2,542,793</u> | <u>498,646</u> | <u>3,041,439</u> |
| Total Liabilities, Deferred Inflows of Resources, and Fund Balances | <u>\$ 5,764,912</u> | <u>\$ 525,069</u> | <u>\$ 6,289,981</u> |

See accompanying notes to the basic financial statements

DRAFT
FOR DISCUSSION
PURPOSES ONLY

EXHIBIT D
TOWN OF SANBORNTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2018

| | General <u>Fund</u> | Nonmajor Governmental <u>Funds</u> | Total Governmental <u>Funds</u> |
|---|------------------------|--|---------------------------------------|
| Revenues: | | | |
| Taxes | \$ 3,562,285 | | \$ 3,562,285 |
| Licenses and permits | 744,499 | | 744,499 |
| Intergovernmental | 526,680 | \$ 3,235 | 529,915 |
| Charges for services | 113,422 | 177,407 | 290,829 |
| Investment income | 33,633 | 951 | 34,584 |
| Miscellaneous | 20,397 | 5,500 | 25,897 |
| Total Revenues | <u>5,000,916</u> | <u>187,093</u> | <u>5,188,009</u> |
| Expenditures: | | | |
| Current operations: | | | |
| General government | 1,254,295 | | 1,254,295 |
| Public safety | 845,861 | 16,344 | 862,205 |
| Highways and streets | 895,894 | | 895,894 |
| Health and welfare | 117,491 | | 117,491 |
| Sanitation | 177,400 | | 177,400 |
| Culture and recreation | 248,749 | 31,116 | 279,865 |
| Capital outlay | 1,491,364 | 11,271 | 1,502,635 |
| Debt service: | | | |
| Principal retirement | 272,664 | | 272,664 |
| Interest and fiscal charges | 26,985 | | 26,985 |
| Total Expenditures | <u>5,330,703</u> | <u>58,731</u> | <u>5,389,434</u> |
| Excess revenues over (under) expenditures | <u>(329,787)</u> | <u>128,362</u> | <u>(201,425)</u> |
| Other financing sources (uses): | | | |
| Capital lease proceeds | 77,095 | | 77,095 |
| Transfers in | 320,801 | | 320,801 |
| Transfers out | | (320,801) | (320,801) |
| Total other financing sources (uses) | <u>397,896</u> | <u>(320,801)</u> | <u>77,095</u> |
| Net change in fund balances | 68,109 | (192,439) | (124,330) |
| Fund balances - beginning | <u>2,474,684</u> | <u>691,085</u> | <u>3,165,769</u> |
| Fund balances - ending | <u>\$ 2,542,793</u> | <u>\$ 498,646</u> | <u>\$ 3,041,439</u> |

See accompanying notes to the basic financial statements

Sanbornton Trustees of the Trust Funds

2018

The Trustees typically met on the third Thursday of the month for its regular meetings. Additional meetings were held as needed. In November, we participated in the Trustee sessions at the New Hampshire Municipal Association conference, which has taken up training previously hosted by the Department of Justice in June.

In May, we met with the Board of Selectmen and reviewed how the Town's capital reserve funds are invested to meet municipal needs. We also reviewed requests for CRF reimbursement for a variety of expenditures. These requests were later approved and checks written.

The Trustees carried out the terms of the 2017 John Doe Taylor III scholarship awards and issued two \$500 awards to be paid toward the recipient's second semester tuition. Three \$550 scholarships were awarded for the upcoming year. Various other disbursements were made.

The annual deposits and withdrawals were made at the fiscal year's end. The state reports (MS-9 and MS-10) were submitted on time and the annual audit was completed to the state's satisfaction.

The Trustees continue to use two separate institutions for investment of Sanbornton's capital reserve funds and the numerous charitable trust funds that have been established and maintained over the years.

Lynn Chong, Trustee

Megan Farkas, Trustee and Chair

Abigail Mercer, Trustee

2019 Capital Improvements Committee Report

The Capital Improvements Plan Committee received 10 requests for capital expense items this year:

Police Dept requests were for cruisers, one for this year and a plan for future cruisers.

The Fire department request for replacement SCBA (self-contained breathing apparatus) equipment and for the establishment of a Capital Reserve Fund (CRF) for future SCBA replacements.

The Highway department request for one truck replacement and funding the CRFs for road rebuilding and bridge replacements.

The Selectmen's office request for continuing funding for three CRFs: Facilities Maintenance & Repair, Town Building Improvement, and Phosphorus/Milfoil Reduction.

Discussion Summary:

The Police cruiser replacement for this year is optional at the Chief's discretion, the Committee voted to fund the purchase at the expected cost, to assure funding if the vehicle replacement is required.

Future replacements for Police vehicles were recommended for funding on an annual schedule as usual.

The Fire department request for funding SCBA equipment was recommended as a five-year payment plan.

The committee recommended funding for a future replacement of SCBA equipment in an annually funded CRF.

The highway department request for funding the CRF for road rebuilding was recommended at the continuing annual rate.

The committee recommended funding for the bridge reconstruction CRF at a continuing annual rate.

The committee recommended funding of a replacement truck for highway truck #1

The selectmen's requests for building maintenance and building improvements were recommended for funding at the requested rate.

The request for Milfoil control funding was recommended at a continuing annual rate.

Chairman's notes:

I would like to thank the Committee members for their work in preparation of the CIP spreadsheet, and note the hard work of the Selectman North in her efforts to provide accurate figures to the committee, and Audry Barriault for her impeccable minutes.

This year's plan includes one un-anticipated Capital expense that was not "on our radar", the SCBA replacement, pointing out the need for an expanded inventory of Capital assets owned by the town.

Future Plan publishing will include a complete listing of Highway dept assets, a listing of bridges, the road plan currently in development, and an expanded spreadsheet. This is in effort to promote public awareness of the scope of the town's assets, and to assure that the plan is projected accurately for future years.

It should be noted that there are items on this year's spreadsheet that are not recommended for funding but are on the spreadsheet as place holders for the future consideration. Also notable is the fact that a CRF for heavy equipment exists that may be used for funding highway items.

Respectfully Submitted,

Andrew Sanborn

CIP Committee members:

Jody Slack, Planning Board

Debra Schneckloth, Planning Board

Andy Sanborn, Chair/Citizens' Representative

Nina Gardner, Citizens' Representative

Kate Osgood, Budget Committee

Robert Lambert, Citizen' representative

Selectman Katy North

Town Facilities

| Map & Lot | Facility | Location | Acres | Assessment |
|-------------|----------------------------------|--------------------------|--------|------------|
| 020.045.000 | CHAPEL STATION | 11 WEEKS RD | 0.570 | \$135,900 |
| 003.102.000 | HERMIT LAKE BEACH | STAGE RD | 10.000 | \$231,600 |
| 022.027.000 | HIGHWAY / RECREATION DEPT | 60 HUNKINS POND RD | 3.620 | \$547,700 |
| 011.075.000 | LAKE WINNISQUAM BEACH | DR TRUE RD | 0.740 | \$472,100 |
| 026.044.000 | SANBORNTON CONGREGATIONAL CHURCH | 21 MEETING HOUSE HILL RD | 0.240 | \$442,800 |
| 026.066.000 | SANBORNTON CONGREGATIONAL CHURCH | 425 SANBORN RD | 1.370 | \$216,200 |
| 026.033.000 | SANBORNTON HISTORICAL SOCIETY | 520 SANBORN RD | 0.750 | \$257,000 |
| 026.052.000 | SANBORNTON HISTORICAL SOCIETY | 523 SANBORN RD | 0.800 | \$99,500 |
| 026.042.000 | SANBORNTON PUBLIC LIBRARY | 27 MEETING HOUSE HILL RD | 0.240 | \$797,400 |
| 026.045.000 | SANBORNTON TOWN HALL | 19 MEETING HOUSE HILL RD | 3.220 | \$215,700 |
| 026.013.000 | TOWN OFFICE / LIFE SAFETY BLDG | 573 SANBORN RD | 2.640 | \$686,700 |
| 020.063.000 | TRANSFER STATION | 184 SHAW HILL RD | 46.370 | \$186,400 |

Town Owned Properties

| Map & Lot | Location | | Acres | Assessed Value |
|-------------|---------------------|--------|---------|----------------|
| 001.012.000 | MOUNTAIN RD | LAND | 20.000 | \$4,400 |
| 003.003.000 | PLUMMER POND ISLAND | ISLAND | 0.140 | \$158,500 |
| 003.005.000 | PLUMMER POND ISLAND | ISLAND | 0.270 | \$173,100 |
| 003.023.000 | MOOSE RUN DR | LAND | 0.340 | \$14,400 |
| 003.025.000 | MOOSE RUN DR | LAND | 0.630 | \$3,000 |
| 003.068.000 | PATRIOT LN | LAND | 0.460 | \$174,700 |
| 003.122.000 | HERMIT LAKE RD | LAND | 0.400 | \$97,000 |
| 003.130.000 | HERMIT LAKE RD | LAND | 0.410 | \$137,000 |
| 003.133.000 | HERMIT LAKE ISLAND | ISLAND | 0.340 | \$88,500 |
| 003.142.000 | HERMIT LAKE ISLAND | ISLAND | 1.040 | \$91,500 |
| 003.143.000 | HERMIT LAKE ISLAND | ISLAND | 0.170 | \$80,900 |
| 003.144.000 | HERMIT LAKE ISLAND | ISLAND | 0.090 | \$74,500 |
| 003.145.000 | HERMIT LAKE ISLAND | ISLAND | 0.280 | \$87,100 |
| 003.151.000 | HERMIT LAKE ISLAND | ISLAND | 0.050 | \$12,100 |
| 003.166.000 | HUEBER DR | LAND | 0.650 | \$33,500 |
| 003.170.000 | STAGE RD | LAND | 0.570 | \$18,000 |
| 003.171.000 | HERMIT LAKE ISLAND | ISLAND | 0.060 | \$13,400 |
| 003.185.000 | WESCOTT DR | LAND | 0.550 | \$1,200 |
| 004.032.000 | EASTMAN HILL RD | FOREST | 128.000 | \$102,800 |
| 006.002.000 | KNOX MTN RD | LAND | 40.000 | \$10,400 |
| 008.006.000 | HERMIT LAKE ISLAND | ISLAND | 2.000 | \$54,300 |

| Map & Lot | Location | | Acres | Assessed Value |
|-------------|---------------------------------|--------|--------|----------------|
| 008.013.000 | HERMIT LAKE ISLAND | ISLAND | 2.000 | \$54,300 |
| 008.014.000 | HERMIT LAKE ISLAND | ISLAND | 0.230 | \$10,700 |
| 008.015.000 | HERMIT LAKE ISLAND | ISLAND | 0.170 | \$10,600 |
| 008.017.000 | MOUNTAIN RD | LAND | 13.030 | \$0 |
| 008.025.000 | HERMIT WOODS RD | LAND | 1.500 | \$86,300 |
| 008.035.000 | CIRCLE POINT RD | LAND | 0.270 | \$169,500 |
| 008.047.000 | POINT RD | LAND | 0.150 | \$117,500 |
| 008.059.000 | CIRCLE POINT RD | LAND | 0.470 | \$199,900 |
| 009.020.000 | CAWLEY POND RD | LAND | 1.000 | \$9,300 |
| 009.061.000 | TAYLOR RD | FOREST | 68.320 | \$158,200 |
| 011.071.000 | DR TRUE RD | LAND | 56.410 | \$141,100 |
| 012.062.000 | LEIGHTON ESTATES RD | LAND | 1.820 | \$11,800 |
| 013.003.000 | KNOX MTN RD | LAND | 20.000 | \$35,900 |
| 015.101.000 | TOWER HILL RD - PUBLIC CEMETERY | LAND | 12.000 | \$36,700 |
| 015.126.000 | SHUTE HILL RD | LAND | 10.000 | \$32,400 |
| 016.003.000 | RANGE RD | LAND | 32.000 | \$6,900 |
| 016.004.000 | RANGE RD | LAND | 19.000 | \$3,700 |
| 016.024.000 | RANGE RD | LAND | 18.440 | \$32,400 |
| 016.065.000 | POPLAR RD | LAND | 7.000 | \$51,600 |
| 018.030.000 | 369 PHILBROOK RD #1 | LAND | 0.750 | \$47,700 |
| 021.046.000 | WILLOW RD | LAND | 13.000 | \$60,600 |
| 021.075.000 | WILLOW RD | LAND | 1.210 | \$4,400 |
| 025.012.000 | NEW HAMPTON RD | LAND | 6.230 | \$50,400 |
| 025.018.000 | NEW BOSTON RD | LAND | 68.000 | \$74,400 |
| 025.034.000 | PARK VIEW DR | LAND | 0.140 | \$2,500 |
| 026.047.000 | MEETING HOUSE HILL R | LAND | 3.700 | \$5,300 |
| 026.067.000 | MEETING HOUSE HILL R | LAND | 1.060 | \$11,200 |
| 027.005.000 | CALEF HILL RD | LAND | 0.230 | \$3,900 |

Final Tax Rate Computation for 2018 (Source: NH DRA)

| | <u>TOTALS</u> | <u>TAX RATE</u> |
|---|--------------------------------------|--------------------------|
| <u>Municipal Tax Rate:</u> | | \$7.46 |
| Appropriations | \$7,466,383 | |
| Less: Revenues | \$(3,195,598) | |
| Less: Fund Balance Voted Surplus | \$(380,041) | |
| Less: Fund Balance to Reduce Taxes | \$(334,894) | |
| Add: Overlay | \$291,025 | |
| Add: War Service Credits | \$105,050 | |
| Net Town Appropriation | <u>\$3,951,925</u> | |
| <u>Local Education Tax Rate:</u> | | \$8.83 |
| Due to Local School | \$0 | |
| Due to Regional School | \$6,141,194 | |
| Less: Equitable Education Grant | \$(481,568) | |
| Less: State Education Taxes | <u>\$(991,675)</u> | |
| Net School Appropriation: | \$4,667,951 | |
| <u>State Education Tax Rate</u> | | \$1.91 |
| State Education Tax | \$991,675 | |
| State Education Tax Not Retained | <u>\$0</u> | |
| Net Required State Education Tax: | \$991,675 | |
| <u>County Tax Rate</u> | | \$1.12 |
| Due to County | \$590,724 | |
| Less: Shared Revenues | <u>\$0</u> | |
| Net County Appropriation | \$590,724 | |
| <u>COMBINED TAX RATE:</u> | | \$19.32 |
| <u>Commitment Analysis:</u> | | |
| Total Property Taxes Assessed | \$10,097,225 | |
| Less: War Service Credits | <u>\$(105,050)</u> | |
| TOTAL PROPERTY TAX COMMITMENT | \$9,992,175 | |
| <u>Proof of Rate:</u> | | |
| | <u>Net Assessed Valuation</u> | <u>Tax Rate</u> |
| State Education Tax | \$540,412,338 | \$1.91 |
| All Other Taxes | \$528,907,938 | <u>\$17.41</u> |
| | | <u>\$19.32</u> |
| | | <u>Assessment</u> |
| | | \$993,988 |
| | | <u>\$9,208,287</u> |
| | | <u>\$10,202,275</u> |

Summary of Valuation 2018 (Source: 2018 MS-1)

Value of Land Only

| | |
|--------------------------------------|----------------------|
| Current Use (at Current Use Values): | \$1,814,156 |
| Discretionary Easement(s): | \$37,927 |
| Residential Land: | \$245,868,200 |
| Commercial/Industrial Land: | \$4,341,000 |
| Total Taxable Land: | \$252,061,283 |

Value of Buildings Only

| | |
|--|----------------------|
| Residential Buildings: | \$242,774,907 |
| Manufactured Housing: | \$2,330,100 |
| Commercial/Industrial Buildings: | \$24,160,200 |
| Discretionary Preservation Easements: | \$9,952 |
| RSA 79-F: Buildings on Current Use Land: | \$73,771 |
| Total Taxable Buildings: | \$269,399,930 |

Public Utilities

| | |
|--|--------------------|
| Total Taxable Public Utilities: | \$8,495,600 |
|--|--------------------|

Exemptions

| | |
|--------------------------|------------------|
| Elderly Exemptions: | \$480,000 |
| Solar Exemptions: | \$518,875 |
| Total Exemptions: | \$998,875 |

Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed: **\$528,907,938**

Less Public Utilities: **\$8,495,600**

Net Valuation for which State Education Tax Rate is Computed: **\$520,412,338**

Five-Year Tax Rate Comparison

| | 2014 | 2015 | 2016 | 2017 | 2018 |
|----------------------|--------------|--------------|--------------|--------------|--------------|
| Town: | \$8.23 | \$8.82 | 8.82 | 8.99 | 7.46 |
| Local School: | \$10.69 | \$11.13 | 11.04 | 10.81 | 8.83 |
| State School: | \$2.54 | \$2.62 | 2.43 | 2.42 | 1.91 |
| County: | \$1.51 | \$1.44 | 1.34 | 1.41 | 1.12 |
| Total Rate: | 22.97 | 24.01 | 23.63 | 23.63 | 19.32 |

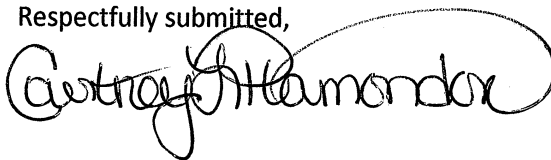
TOWN CLERK'S REPORT
JULY 1, 2017 – JUNE 30, 2018

| | |
|-------------------|---------------|
| MOTOR VEHICLE | \$ 720,159.00 |
| DOGS | \$ 6,578.00 |
| MARRIAGE | \$ 750.00 |
| VITALS | \$ 1,475.00 |
| MAPS & ORDINANCES | \$ 209.14 |
| TITLES | \$ 1,766.00 |
| UCC | \$ 465.00 |
| AGENT FEES | \$ 12,300.00 |
| FILING FEE | \$ 12.00 |
| MISC | \$ 509.50 |
| POLE LICENSES | \$ 10.00 |
| TRASH TAGS | \$ 2,425.75 |

FY 2018 Total Revenue Collected \$746,659.39

Note: FY 2017 total revenue collected = \$713,325.16

Respectfully submitted,



Courtney L. Plamondon
Sanbornton Town Clerk/Tax Collector

Tax Collector's Report

July 1, 2017 – June 30, 2018

| Year | Invoice Description | Beginning Balance | New Charges | Payments | Ending Balance |
|-----------|---------------------|-------------------|-----------------|-------------------|-----------------|
| 2019 | Property Credits | | | \$ (23,200.00) | \$ 23,200.00 |
| 2018 | Property Taxes | | \$ 4,644,840.00 | \$ 2,693,337.82 | \$ 1,951,502.18 |
| | Property Credits | | | \$ (20,971.29) | \$ (20,971.29) |
| 2017 | Property Taxes | \$ 1,722,116.13 | \$ 4,608,662.00 | \$ (6,333,669.35) | \$ (2,891.22) |
| | Interest Charges | | \$ 25,306.84 | \$ (25,224.00) | \$ 82.84 |
| 2018 | Yield Taxes | | \$ 30,140.29 | \$ (26,951.53) | \$ 3,188.76 |
| 2018 | Utility Charges | | \$ 64,911.69 | \$ (19,375.95) | \$ 45,535.74 |
| 2014-2017 | Tax Liens | \$ 296,371.93 | \$ 196,909.78 | \$ (207,724.33) | \$ 285,557.38 |
| | Grand Totals | \$ 2,018,488.06 | \$ 9,570,770.60 | \$ (9,350,454.27) | \$ 2,238,804.39 |

Note: Town audit was completed for previous tax collector for FY 2018, upon resignation from the position.

Respectfully submitted,



Courtney L. Plamondon

Highway Department

Town Report 2018

2018 was a very productive year for the Highway Department, but before I start listing off some of the work, I'd like to say Thank You once again to the residents of Sanbornton for all the support you have given to myself and the highway crew members this year.

Contracted Work

This work was bid/hired out, and overseen by the Highway Director.

- Hermit Woods Road Paved section- Reclaimed and Repaved
- Hale Road paved section- Reclaimed and Repaved
- Morrison Road- Reclaimed and Repaved
- Johnson Road- Reclaimed and Repaved, Replaced old guardrails
- Taylor Road- Paved the gravel section between Steele Hill Rd. and Taylor Rd.
- Leavitt Road- Reclaimed and Repaved
- Collison Road- Reclaimed and Repaved base to be finished in 2019
- Lower Bay Road- Reclaimed and Repaved from Upper Smith to Leavitt Rd base to be finished in 2019 (Town-owned portion)
- Ellis Farm Road- Shim and overlay
- Skyline Drive- shim and overlay
- Chapman Road Bridge- New Deck, wing walls, membrane, and guardrails

Highway Department

- Mud season used 2,077 tons of stone
- 240 hours spring clean-up
- Rebuilt and reestablished 11.8 miles of ditch line
- 192 hours repairing or replacing culverts
- 480 hours cleaning inlets and outlet of culverts
- 340 hours cutting, chipping, trimming, and cleaning debris
- 560 hours roadside mowing
- The Highway Department went out on several calls for trees and other debris. The Fire Department having later hours than ours were able to keep the number of after hours call-ins to a minimum.

The hours listed above are man hours, these are just a few highlights of what the Highway Department does from mud-season to fall. There are numerous other day to day duties to attend to.

Respectfully Submitted,

Johnny Van Tassel, Highway Department Director

SANBORNTON POLICE DEPARTMENT

2018 YEARLY STATS

| | | | |
|---------------------------------------|-----|--------------------------------|-----|
| 9-1-1 Abandoned/Hang-up Calls | 5 | Pistol Permits | 42 |
| Abandoning a Vehicle | 3 | Police Information | 63 |
| Alarms | 64 | Property Issues | 22 |
| All Others | 48 | Protective Custody/Liquor Laws | 6 |
| Animal Complaints/Unlicensed Dogs | 134 | Reckless Conduct | 2 |
| Arrests/ Arrests on Warrants | 70 | Road Hazards | 77 |
| Assaults – Simple, 2nd Degree, Rape | 10 | Robbery | 1 |
| Assist Citizen | 17 | Service of Court Summons | 14 |
| Assist Motorist | 41 | Sex Offender Registration | 26 |
| Assist Other Department | 67 | Suspicious Activity/ Vehicle | 100 |
| Bad Checks | 10 | Theft/ Shoplifting | 25 |
| Boundary/Neighbor Dispute | 13 | Threatening Suicide | 4 |
| Burglary | 7 | V.I.N. Verifications | 41 |
| Civil Matters | 13 | Weapons Offenses | 1 |
| Conduct After an Accident | 10 | Well-Being Check | 27 |
| Criminal Mischief | 29 | | |
| Criminal Threatening | 11 | | |
| Criminal Trespass | 20 | MV Accidents 78 | |
| Directed Patrol | 13 | | |
| Disorderly Conduct/ Fireworks | 7 | MV Stops 386 | |
| Domestic/ Stalking/ DVO | 33 | | |
| Driving After Revocation/ Suspension | 2 | Incidents 1294 | |
| Driving While Intoxicated/ Aggravated | 12 | | |
| Drug Related Offenses | 3 | | |
| Fingerprinting/ Pre-employment | 2 | | |
| Fire/ Medical Responses | 94 | | |
| Fraud | 51 | | |
| Harassment | 12 | | |
| House Checks | 60 | | |
| Involuntary Emergency Admissions | 6 | | |
| Juvenile Issues | 8 | | |
| Littering | 7 | | |
| Missing Person | 3 | | |
| Money Relays | 134 | | |
| MV Accidents & Non-reportable | 94 | | |
| MV Summons | 39 | | |
| MV Warnings | 345 | | |
| Operation of OHRVs | 1 | | |

SANBORNTON POLICE DEPARTMENT 2018 TOWN REPORT

2018 was a good year for the Sanbornton Police Department, as we continue to work towards rebuilding our staffing levels, after the support we received at the 2018 Town Meeting. The approval of the hiring of our 6th full time Officer position, that was vacant and we also look forward to filling the vacant 7th Officer position. We are also looking forward to getting back up to 24/7 coverage in the near future.



As through most of 2017, our department had officers on the road between the hours of 6:00 am and 2:00 am. The coverage for the remaining 4 hours has been shared with on-call time between our officers and the New Hampshire State Police. Our long term plan is to return to a staff of 7 officers, which would allow us to return to 24 hour coverage.

I am very pleased to report that our contract with the Tilton Police Department to provide prosecution services has been a great success. Attorney Jesse Renauld-Smith now prosecutes all misdemeanor, violation, juvenile, and Administrative License Suspension cases for our agency. Not only does this change greatly improve our effectiveness in court, it also frees up the day shift officers, and especially the Lieutenant, to handle investigations and issues that arise in town.

We continue to be very pleased with our community involvement thanks to the popularity of our Facebook page. Like our Nixle system, which continues to grow, Facebook is allowing us to put out important information to our citizens much faster than before. Please like us on Facebook and sign up for our Nixle alerts to stay updated. If you have not signed up for Nixle and wish to do so, please go to our website at www.sanborntonpolice.org for more information.

I believe through this increased community cooperation, we have continued to see burglaries and many types of thefts on the decrease from some previous years. Agencies this size function most effectively when they can work with the community to achieve their goals. An alert public can notice suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, D.A.R.E. at the Sanbornton Central School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 8 years running. Along with the Special Olympics, this department has been involved with the Make-A-Wish Foundation of New Hampshire and recently participated for the second year in a Beards for Bucks fundraiser for our local Child Advocacy Center. The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.

Our officers are working hard to serve and protect the community while maintaining the highest levels of care and respect for its citizens. Our officers' levels of training continue to increase, to more effectively and professionally serve the residents of Sanbornton. We are also fortunate and proud to be working alongside the Sanbornton Fire Department and Sanbornton Department of Public Works, to provide the best public safety services possible to the citizens of Sanbornton.

Respectfully Submitted

Stephen M. Hankard
Chief of Police

SANBORNTON FIRE & RESCUE DEPARTMENT

I would like to again this year thank all the dedicated members of the fire & rescue department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year.

We continue to see the added value of the 12-hour day shift with the two Firefighter/EMS providers that provide to the citizens of the community improved response times, a paramedic on shift 85% of the time, time spent on prevention and inspections activities and the ability to maintain and service the departments equipment and apparatus.

Sanbornton also continues to be protected by our neighbors and friends which make up the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire & Rescue Department, these dedicated Men & Women continue to respond 24/7 – 365 days a year for emergency response to fire, medical emergencies, technical rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month and are required to sign up and cover night shifts from home (from 7pm to 5am) four nights per month.



Members of the 2018 Sanbornton Fire & Rescue

The members continue to conduct countless hours of training in all aspects of Fire & Rescue to better serve the residents and visitors of Sanbornton.



-The Crew conducting annual Ice Rescue training and Firefighter Safety training-

This past year staff conducted 296 onsite inspections with 408 permits being issued and another 224 Category 3 burn permits were issued on top of that for a total of 632 permits issued. Below is a comparison of the inspections conducted over the past two years.

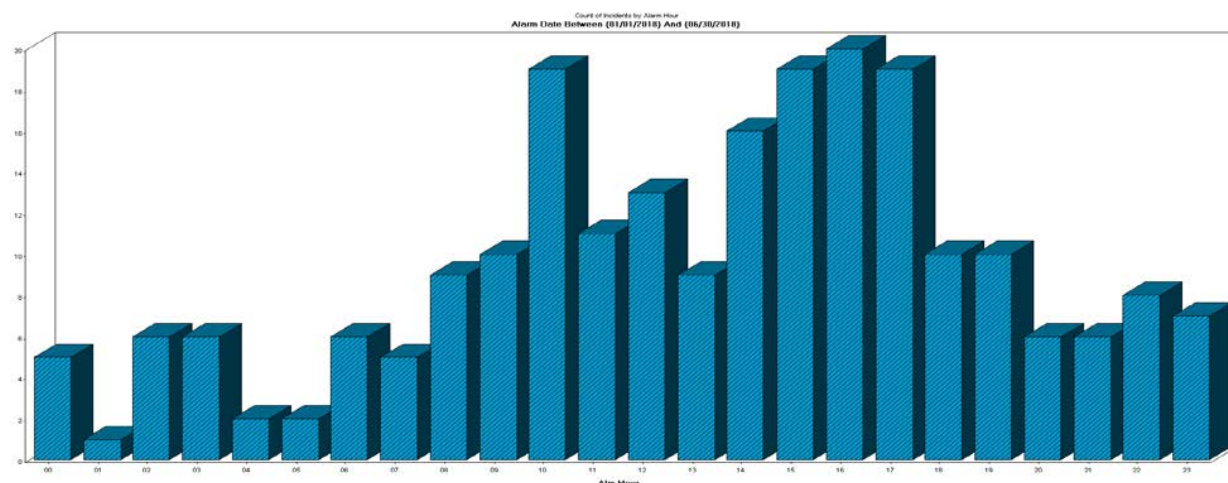
| <u>2017</u> | <u>2018</u> | <u>Onsite Inspections</u> |
|-------------|-------------|--|
| ➤ 45 | 23 | Life Safety |
| ➤ 13 | 4 | Place of Assembly |
| ➤ 3 | 6 | Foster Care |
| ➤ 2 | 1 | Fire Alarm Installation |
| ➤ 61 | 57 | LP gas / Oil burner or tank installation |
| ➤ 0 | 10 | Wood / Pellet stove installation |
| ➤ 2 | 3 | Supra Box installations |
| ➤ 3 | 6 | Annual School inspections |
| ➤ 4 | 4 | Consultations |
| ➤ 25 | 12 | Fire Drills |
| ➤ 31 | 41 | “911” Reflective Sign Permits |
| ➤ 96 | 132 | Outside fires (seasonal permits only) |

As a reminder, all Oil, LP & Natural Gas furnace and/or piping, wood and pellet stoves, stationary generator installations DO require a permit and inspection; make sure your installer is aware of the requirement and contacts the Sanbornton Fire Department prior to installation, if you have any questions contact the Fire Chief at the Central Fire Station (286-4819)

This year we saw a slight decrease in “Emergency Responses” and the following is a summary of the 458 emergency calls for the 2018 calendar year, a decrease of only 5 calls from 2017. Although we did have 5 building fires this past year compared to none in 2017, other notable calls were a “privately owned” fire truck going off lower bay road and ending up in Lake Winnisquam and a septic truck rolling over at the on ramp of interstate 93 north bound, there were no injuries in both incidents.

| <u>2017</u> | <u>2018</u> | |
|-------------|-------------|---|
| ➤ 50 | 42 | Fires (<i>Building/Chimney/Vehicle/Brush/Mutual Aid</i>) |
| ➤ 234 | 251 | Emergency Medical Incidents/Motor Vehicle Collisions |
| ➤ 75 | 69 | Hazardous Conditions (<i>Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.</i>) |
| ➤ 31 | 31 | Service Calls (<i>Assist other Agency/Cover Assignment, Public Assist</i>) |
| ➤ 73 | 65 | Good Intent/False Alarms (<i>Alarm activation-nothing found/Cancelled en-route</i>) |

Below is a graph for the time of day that we receive calls for emergency response and continue to have our largest requests during the day shift. (7am to 7pm)



In 2018 we took delivery of a new ambulance and it has served the community very well, by having a second ambulance we have been able to respond to all emergency requests, we had 38 overlapping calls in 2018 which required both ambulances out on calls.



We continue to improve the firefighting water supply capability throughout town by adding or replacing dry hydrants, below is the day shift installing a new bridge mounted dry hydrant on Black Brook Rd.



We still have "911" numbering signs for sale for \$10.00 at the Central Fire Station, this has been a popular program throughout town and has helped emergency responders to better locate you in an emergency. If you do not have a visible sign at the end of your driveway contact the Central Fire Station and find out how you can get one of these important tools.

The Fire Department would like to thank the Highway Department and the Police Departments for their continued help through out the year during weather and other events. This proves that "Team Work" is a valuable tool to get things done.

We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on-duty staff to get more information on the requirements.

Paul D. Dexter Jr.

Paul D. Dexter Jr.
Fire Chief / Emergency Management Director

Old Town Hall Steward Report 2018

This year I coordinated the repairs of: exterior motion detector light, GFI exterior outlet, all outlets, LED lights and switches in main hall, painting the exterior (to be completed spring 2019 due to weather), new rear emergency exit door, vegetation removed from east side of building by DPW, as part of painting project clapboards and rot removed from east side, picked up new chairs for town hall and office and removed old chairs from hall.

Additionally, researched the cost for jacking the building to place a foundation under it, and having the Town Hall sign restored.

The list remains the same, as to the needs for this property. The priority list currently is: repair and re-glaze windows, install new interior lighting in back room, remove vent from roof, concrete pad in old furnace room removed, refinish interior floors, install ventilation in the bathroom, repair erosion and asphalt around the gazebo area. While inspecting the steeple, the contractor observed the condition of the roof on the main building is in need of repair.

You will note, we have made progress on the above list. Each year we have been able to complete minor repairs to keep this valuable town building in useful condition. The list continues to be smaller, thanks to the voters at town meeting.

Below summarizes the involvement of the steward. The visit may be to check on the heat, meet a contractor, or set up or lock up for events.

| Visits | Rentals | Town Events & Elections |
|--------|---------|-------------------------|
| 39 | 3 | 18 |

I invite others with vision to preserve the historic view of Sanbornton to join in the efforts to maintain the skyline of Meetinghouse Hill. We will work to restore and polish our meeting places to a condition we will take pride in. Anyone interested in working on a project here should contact me.

Respectfully,
Steven C. Ober
Old Town Hall Steward
286-9995

2018 Recreation Commission Report

The Recreation Department offers a diverse variety of programs to the community. The Commission continues working diligently to create a safe and friendly environment for the Sanbornton community to enjoy.

In 2018, the Commission said goodbye to Heather Goodwin, a longtime member of the Recreation Commission, as she moved on to new ventures. Heather started on the Commission in 2005 and continued until 2018. Heather was a valuable member who volunteered countless hours and worked tirelessly to make the Commission what it is today. Heather was a strong advocate for the implementation of having a Town Park Master Plan. Her thoughtfulness and her desire to improve and expand the recreation department was well appreciated. The Commission wishes Heather the very best on her next endeavors and thanks her for her 14 years of service.

Activities & Programs

Before & After School Care:

This program continues to provide a valuable service to our community. After the summer, two of our long-time employees moved on to other opportunities. Lindsay Langan started back in 2008 but will continue as a per diem. She will pursue a teaching position as she has completed her Master's degree in Special Education. Hailey Sereni started in 2011. She is going back to school to be an EMT. The Commission wished them well on their new careers. We welcomed new staff members, McKayla Raymond and Amanda Pelissier to the program. Dolly Elliott continues to do an excellent job as our Program Director. In 2018, we had 95 children registered for the program. Before-care averaged 24 children per morning and After-care averaged 22 children per afternoon. This program is a licensed childcare program with the State of NH HHS.

Ice-Skating at Tilton School (Learn to Skate, Family Skate, Open Skate):

Program runs on Sunday nights in January & February. There are opportunities for Learn to Skate, Family Skate, and Open Skate.

Basketball:

The WRHS JV boys' basketball coach Zach Hall ran this year's Kindergarten, 1st and 2nd Grade basketball program. 35 children were instructed by the coach and high school basketball players. The program was based on skills and drills and was huge success.

This year we have four traveling teams: 3rd/4th Grade Girls' and Boys' teams and 5th/6th Grade Girls' and Boys' teams. We had 40 players for the season in this age group.

Co-Ed Adult Volleyball:

Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have 20 adults enrolled this season.

Sewing Classes:

Newly offered in 2018 were two sewing classes held at the Old Town Hall for children in 2nd Grade and up. Many very dedicated sewers volunteered their time and machines to teach the kids how to sew. The kids made pillowcases, water bottle holders, and tote bags. We hope to offer more classes in the new year as the kids and adults really enjoyed their time together.

Spring Egg Hunts:

The Annual Egg Hunt took place on Saturday, March 31st at 11:30 a.m. at the Bodwell Tree Farm and the Annual Flashlight Egg Hunt took place in the town field behind the Old Town Hall at 8:00 p.m. Thank you to Bodwell Tree Farm, WRHS Student Council, and all other volunteers for hiding over 3,000 eggs.

Pickle Ball:

This program ran January through June and September through December. We had 15 people enrolled in this program.

Senior Trips:

The Boston Flower Show was attended by 14 town residents on March 15th. The group had a wonderful trip and is looking forward to next year. On October 18th, we had 13 residents take a trip to St. Gaudens Museum in Cornish and finish the day with shopping, along with lunch at King Arthur's in Norwich, Vt.

Bike Safety:

On June 2nd, a Bike Safety class was offered in the SCS parking lot. Sanbornton's own Prouty Team, Hope in Motion, volunteered to instruct the class on road safety, bike checks, and an obstacle course. The Police Department co-sponsored the event and offered free helmets to all those in need. We hope to make this an annual event.

Summer Day Camp:

Camp was held for seven weeks this year (weekdays, June 25th through August 10th, 7:00 a.m. until 5:30 p.m.). This year's weekly themes were: Disney-Pixar, Greek Gods and Goddesses, Super Heroes, STEAM, Africa & Animal Planet, Pirates, and Mission Impossible. The weekly field trips were coordinated with the theme of the week.

This year's field trips were: Whale's Tale, Seacoast Science Center, Clark's Trading Post, Smitty's Cinema, Stone Zoo, Wellington State Park and Krazy Kids. The campers also enjoyed weekly trips to the Sanbornton Library for the reading program offered. Camp is fully funded by each camper's registration fees. Summer Camp also offers a CIT program (counselor in training). There were 54 children enrolled for camp in 2018.

Beaches:

Winnisquam Beach was staffed with a lifeguard for part of the season. Beach attendants were hired to clean both Hermit Beach and Winnisquam Beach. Rafts were put out on both beaches this year. Due to vandalism, however, the Winnisquam Beach raft was pulled early and will need to be repaired before it can go back out.

Swimming Lessons:

This year one session was offered that was two weeks long at Winnisquam Beach. Lessons were instructed by Swim NH. In 2018, we added an extra hour of lesson time to accommodate more kids in the program. We had 45 children enrolled in lessons.

Field Hockey:

This year we had two teams. We had a K-2nd Grade team and a 3rd-6th Grade team. The girls had a great time with four volunteer coaches instructing them. This year's teams had 23 players enrolled.

Fall Soccer:

We had a great turn out for soccer this season. Our Pre-K program had 13 players, K&1st program had 35 players, 2nd & 3rd program had 26 players, and 4th -6th program had 20 players. We held games against area towns. The 4th-6th Grade Annual Jamboree was held at the WRHS and the Varsity Soccer Team officiated all the games for the jamboree.

This year, we received a \$500.00 scholarship from Chevy Soccer and Benson Auto. In conjunction with the money, we received over \$1,300.00 dollars of soccer equipment.

Adult Summer Pick-Up Soccer:

Over the summer (July 12th- August 16th starting at 6:30 p.m. and ending at dusk), a pick-up adult soccer program was held at the Town Park.

Yoga Classes:

Classes were held Tuesday and Friday mornings, January through June and September through December at 10:00 a.m. in the Sanbornton Library. The classes are well attended and had a strong base group of attendees. Thank you to the Library and staff for allowing us to use their warm, clean building.

Halloween Party:

This year's party was held on Saturday, October 27th from 3 to 5 p.m. at SCS. This annual event is a wonderful event for small children. The SCS gym was transformed into a warm, safe environment for kids to enjoy multiple games and for parents to visit with each other. This year we had a huge group of volunteers from the WRHS Student Council which helped make it run smoothly. Once again, we offered small prizes along with candy for the multiple games offered. It is always a great success due to the volunteers, parents, and community members who set-up, clean-up, and run all the games.

Trunk-or-Treat:

This year's Trunk-or-Treat was held on Sunday, October 28th from 4:30-6pm at the SCS parking lot. There were over 20 decorated trunks and a whole lot of children who participated. In conjunction with other town departments, the following schedule was offered this year: The Sanbornton Fire Relief Association's Decorate the Pancake Dinner was held from 4pm-7pm at the Sanbornton Fire Station; Trick-or-Treating for the Town was held from 5-7pm. Thank you to the Police Department and Fire Department for supporting these events!

Gunstock Skiing & Snowboarding Outreach Program:

Gunstock reorganized their program. In 2018, participants received a season pass when purchasing the lesson package. Passes were good the first day that Gunstock opened and lessons were scheduled in February and March. 39 skiers and snowboarders enjoyed lessons based on their ability at Gunstock. This program is coordinated with the Pines Community Center.

Christmas Social:

The Christmas Social took place on Sunday, December 2nd at the Old Town Hall. Audrey Budington (a very talented musician) entertained the crowd, playing her fiddle. At 3:00 p.m. the Chairman of the Board of Selectmen, Katy Wells, presented the Boston Post Cane to Sanbornton's eldest resident, John Wilson. John is 90 years old and a long-time resident in town. At 3:30pm Pete Cluett played music and entertained the audience while also interacting with the crowd. Santa arrived via firetruck at 4:15 p.m. and took all those Christmas wishes. Each child was able to take pictures with Santa to bring home. There were lots of refreshments for everyone, including hot popcorn. Once again, we offered a craft to make, cookie decorating, and a photo booth. Thank you to the volunteers who made this day possible. Thank you to the Fire Department, Highway Department, and all the volunteers for helping make this event a great start to the holiday season. In closing, I would like to extend a huge thank you to all the volunteers who assisted with the programs we provide, as well as to the Board of Selectmen and all the Town Departments for always stepping up when needed. The Commission would like to thank the Winnisquam Regional School District for allowing full access to the buildings and facilities when requested.

For more information or to receive email updates please send inquiries to: sanbrec@metrocast.net. You can also find us on Facebook at Sanbornton Recreation Department or contact the main office at 393-6665.

Respectfully submitted, Juliana Lonergan, Coordinator

Recreation Commission Members:

Joel Smith, Interim Chair

Marc Cray

Tracy Seavey, Secretary

Jacquelyn Riendeau, Appointed June 2018

John Olmstead, Selectmen Representative

Heather Goodwin, Resigned March 2018

Old Home Day Committee

Many thanks to all who participated in Sanbornton's Old Home Day on Saturday, July 21st. The weather cooperated beautifully. Vendors, demonstrators, tablers, cooks-at-grills and Harmony Grange with sandwiches, free pony rides by Mona, Moulton Band and New Horizon Band, organ concert inside UCC Church, parade marshals Bill and Faith Tobin with their float of NH State Seal, many cake bakers made possible free ice cream with cake slices for all, Sanbornton Historical Society's pancake breakfast and events including Art Show, Lane Tavern tours and Antique Appraisals, parade participants including our Fire Department / Rescue vehicles, library staff – many thanks to all and to any not mentioned here who helped make it happen. We thank our Selectmen for participating in Old Home Day and participating in the parade. We had good turnout for author Ty Gagne's presentation in the library of his "*Where You'll Find Me*". At the outdoors puppetry by Lindsay and her Puppet Pals we counted over 50 children laughing and enjoying the show.

Cribbage tourney players with Brad Crosby managing – had highest scorers Marlene Cuthbertson, Scott Kelley, Lynn Crosby, Keith Belyea, Larry Davidson. Thank you to VFW for loan of boards. Thanks to those who gave prizes for the tourney. Thanks to buses and drivers from First Student, Tilton and Sant Bani School. The Balloon Burst Booth from Franklin Savings Bank again was a hit. At the end of day trash bags hauling – we had help from Jim Dick, Matt Swain and his son, and Don Bormes.

Young people this year – many new faces in Moulton Band – hurray! Special in the parade were the walkers / children from Saplings Pre-School and Nursery, so many! Also the goats-people, with several goats leashed but others following along. Swains led along a calf. Our townspeople – we thank you for being with us once again. All the T-shirts sold out this year. You are encouraging, and we hope happy with the time spent together. We had a record number of sponsors and hope you sponsors will all stick with us; it's your sponsorship that covers our costs (porto-potties, insurance, ice cream, banners, puppets, etc.).

Any who'd like to help for our July 20, 2019, OHD, note the first Tuesday in March, 6:00 p.m. as our start-meeting. Fire Station meeting room, and we thank the Fire Department for that space.

As we head for 2020, and the 250th birthday of Sanbornton, more ideas, fresh ideas are welcome. In that regard, please consider entering a story of our lives here, significant day or incident, in a book slowly forming – check in with Evelyn Auger, Jim Dick, Lynn Chong. We hope for a good record of life here in the 20th and 21st centuries, with residents of all ages providing stories. Grade 5 at Sanbornton Central School suggests stories on some roads' interesting names. Our Sanbornton, as John Olmstead phrased it for our 2018 T-shirt, is a rural paradise.

Lynn Chong and Grita Olmstead, Co-Chairs

Committee: Brad Crosby, Phil Huckins, Terry Rasp, Justin Barriault, Martha Bodwell, Jacquelyn (Jax) Riendeau, Vicki Abbott, Rachel Sargent, Tim Cline, Laurie Graham, Gail Sydney, Sheila Kufert. T-shirt art by Kathy Farrington.

Sanbornton Public Library 2018 Annual Report

Trustees: David Adams, Chair ('19)
 Grita Olmstead, Treasurer ('21)
 James Dick, ('19)
 Donna Schimming, Alternate ('19)

Carol Raymond, Vice Chair ('19)
 Paula Grassie, Secretary ('21)
 Christine Hobby, Alternate ('19)

Staff: Marcia Haigh, Director
 Martha Bodwell, Technical Services Librarian
 Cheryl Provost, Library Assistant (part-time 10 hours)
 Jessie Ahlgren, Program Coordinator (part-time 15 hours)
 Stephania Surowiec, Library Page (part-time 3 hours)

The Library issued 115 new patron cards in fiscal year 2018, bringing the total number of active library cards, to 1,245. Many of these are family cards with multiple users. The table below shows the activity in the library over recent years.

| | | 2014 | 2015 | 2016 | 2017 | 2018 | change |
|-----------------------------------|---------------------------|--------|--------|--------|--------|--------|--------|
| Patron Visits | | 10,263 | 10,563 | 11,440 | 11,189 | 12,644 | 13.0% |
| Total Circulation | <i>All Materials</i> | 19,358 | 20,392 | 21,337 | 21,640 | 21,647 | 0% |
| Circulation by Item Type | <i>Movies</i> | 6,237 | 6,757 | 6,155 | 6,421 | 5,990 | -6.7% |
| | <i>Books</i> | 9,634 | 9,865 | 10,758 | 11,001 | 10,845 | -1.4% |
| | <i>Magazines</i> | 1,171 | 1,168 | 1,117 | 938 | 604 | -35.6% |
| | <i>Audiobooks</i> | 488 | 575 | 649 | 641 | 455 | -29.0% |
| | <i>Interlibrary loans</i> | 780 | 865 | 955 | 984 | 1,142 | 16.1% |
| | <i>E-Stuff *</i> | 1,048 | 1,162 | 1,703 | 1,655 | *2,611 | 57.8% |
| Circulation by Patron Type | <i>Adults</i> | 11,164 | 12,094 | 12,735 | 12,767 | 12,904 | 1.1% |
| | <i>Teens & Kids</i> | 8,194 | 8,298 | 8,602 | 8,873 | 8,743 | -1.5% |

*Downloadable Audiobooks, eBooks, and Ancestry.com database searches

Internet access is crucial for business in the twenty-first century. The library offers Wi-Fi inside, and outside the library 24/7. The four public computers were used 934 times for 1,120 hours. The public also used the printing, scanning and fax services. Patrons borrowed 21,647 items from the collection of 20,595 books, movies, audiobooks, magazines, museum passes (46), and databases. Noteworthy, is that with the persistence of Carol Raymond and David Adams, the Trustees adopted updated library policies in November.

Programs for children: weekly storytime, chess club, after-school programs, biweekly visits of fifth grade and first grade classes, summer reading programs including Bryson Lang's juggling show, coding programs, photo contest, and *Dads and Donuts* Fathers' Day Storytime.

Programs for adults: Book Group, Fiber Arts, Yoga, Social Hour, Estate Planning, Candidate's Night, author visits, and local artists' displays.

Community use of meeting room: Mohawk Trail Riders' Snowmobile Club, Moulton Band, Lakes Region Artists, LaLeche League, Democrats, Overeaters Anonymous, Harmony Grange, Historical Society, Cemetery Committee, and Old Home Day presenter.

Program attendance numbers for fiscal year 2018 are significant. The library hosted over 548 hours of programs, community meeting, and events. Four thousand, ninety-nine (4,099) people attended, 1,090 more than the previous year (3,009). This contributed to the 13% increase in library visits.

Thank you to our volunteers who generously gave over 223 hours of their time to the community. We were fortunate to have Tom Salatiello and David Adams sponsor fabulous community events: the Bel Airs, Ben Kilham and his black bear program, and Bryson Lang's Juggling Show.

In the fall, we held numerous fundraisers to raise the necessary funds to restore the Burleigh Family portrait painted by Walter Ingalls in 1862. With community support, we raised the \$2700 needed and the art restorer started her work in January 2019. We hope to have it back to hang in June 2019. Jackie Bonafide and Barbara Wright were very creative, helpful, and key to this success.

The library hosted five author visits in 2018. Ben Kilham presented a fact full program about black bears in May. Author of many books his program was very helpful in this year with a high bear population. Ty Gagne presented the story behind his insightful book about risk management and hiking the White Mountains in winter, *Where You'll Find Me*. In October, Michael Bruno shared his process of creating his guidebook *Cruising New Hampshire History*. In November, Amy Makechnie talked with young families about her story *The Unforgettable Guinevere St. Clair*. And, in December, while the screech owl stole the show, author Margaret Gillespie read excerpts from her book *Nearer to Nature*. Copies of these books are available in the library.

Many community members give hours of time and expertise at the library to serve their community. In 2018, three valued volunteers passed away. Millie Shaw served as a knowledgeable researcher of Sanbornton history and genealogy whenever a query was made. She delved far deeper than "Runnel's" offered and Millie created several scrapbooks that are resources for future historians. Dick Leclerc helped with painting projects in the library and was a thoughtful resource while the building project was going on. Ann Drouin led the fiber arts group in the library for many years. She taught knitting and spinning to many. Ann's group was so popular, that they increased to meeting twice a week, as much for sharing in her company as learning a new stitch. Millie, Dick, and Ann, are greatly missed by staff and the many people they helped here at Sanbornton Public Library.

Respectfully submitted,

Library Board of Trustees

Marcia Haigh, Director

286-8288

| | |
|------------------|-------------------------|
| Tuesday | 9 a.m. to 5 p.m. |
| Wednesday | 1 p.m. to 8 p.m. |
| Thursday | 1 p.m. to 8 p.m. |
| Friday | 9 a.m. to 5 p.m. |
| Saturday | 9 a.m. to 2 p.m. |

Splnh.com

Annual Report

Sanbornton Historical District Commission

The Sanbornton Historical Commission meets at least quarterly, on a second Tuesday of the month, at the Town Office meeting room, and additionally when required to review an application for a Certificate of Approval for work within the Historic District. Sanbornton's historic "Square" was listed on the National Register of Historic Places in 1980. In 1987 Sanbornton became a Certified Local Government under RSA 674:45 and that designation included the requirement to establish a Historic District Commission to review activities within the District to help maintain the historic character of the District.

The Historic District Commission met five times in 2018; in February, June, September, November and December. Franz Vail was elected Chair and new members Tim Cline, James Dick and Samuel Swartz (alternate) were appointed by the Selectmen and welcomed to the board. The board took the following actions in 2018:

- One referral of non-compliance to the Board of Selectmen
- Three consultations for work within the District; two roofing, one signage
- Consultation/discussion regarding street signs
- Approved one formal application with a public hearing for an addition to a residence.

In 2019 the Commission hopes to secure a grant through the NH Division of Historic Resources to update the district mapping / boundaries and prepare a database of properties within the District. Other future agenda items include a review of the Standards and Guidelines and revision of the application for work within the district.

Respectfully submitted,
Franz Vail, Chair

Members:

Franz Vail
Nina Gardner
Stuart Dymont
Tim Cline
James Dick
Tom Salatiello, Selectmen's Representative

Alternates:

Linda Salatiello
Sam Swartz

SOLID WASTE COMMITTEE ANNUAL REPORT, 2018

SWC meets every third Monday of the month. Members include Tara Albert, Jeff Burns, Jennifer Holt, Dave Swanay & Bob White. Andy Sanborn serves as the SWC alternate.

February 28, 2018 SWC presented 2 Recommendations to the Board of Selectmen. The **First** being a Transfer Station "Permit by Notification". The benefit of a Permit by Notification is the ability to choose which mode of Operation best serves the fiscal and environmental needs of the Town. Sanbornton T.S. can operate using either; Single Stream, Dual Stream, Baling or Source Separation. **Result**-NHDES approved Sanbornton "Permit by Notification."

The **Second** was a revised Transfer Station Operating Manual. The O.M. reflects the daily operations, Policy & Procedures of the T.S. **Result**-BOS approved the O.M.

July 25, 2018, SWC presented "3 Recommendations to help combat the cost burden imposed by Single Stream recycling". The **First Recommendation** a revised Construction & Demolition fee scale. SWC found the C&D fee scale was outdated and not covering the Town's cost of disposal. Also, the formula used to calculate C&D fees was inaccurate. The C&D fee was based on primarily material Volume. The formula used by disposal companies is based on material Weight & Volume. SWC remedied this discrepancy by recategorized C&D materials based on their "dry weight." The Volume chart was revised into a simplified, transparent fee scale. Offering taxpayers a predictable, more accurate fee scale and eliminating the need for "guesswork" when calculating fees. In order to provide residents with a precise C&D fee charge the Town needs to purchase a C&D scale. **Result**-9/5/2018 BOS approved SWC C&D fee scale. On 10/3/2018 BOS reversed their decision to accept SWC C&D fee scale. The original C&D fee scale was reimplemented. **Second Recommendation** was "Source Separating Glass from Single Stream as soon as possible. Glass makes up 26% of Single Stream and costs taxpayers approximately \$800/mth. Source Separating glass will save the Town money. Options for S.S. glass are transport to a Glass Grinding Facility where it becomes "PGA" (Processed Source Separated Glass). PGA is used in paving, drainage ways and winter road treatments. Or the Town can store and sell the glass. **Result**-BOS approved Source Separating glass. The **Third Recommendation** was for Sanbornton to resume Baling. "Back when the Town voted to convert to Single Stream, the Approval Hinged on a partnership with a S.S. facility in Concord. The Concord S.S. facility was never built. SWC provided 16 months of data from NRRA to back their recommendation. "Over the past year, Single Stream has increased by a factor of 6. 2017 S.S. cost **\$25/ton+Hauling fees**. 2018 S.S. cost **\$138/ton+Hauling fees**. In 2016 Sanbornton T.S. tour. Attendees from NRRA, 3 area Town T.S. managers, SWC, Sanbornton T.S. manager and Town Administrator. The recommendation made "Sanbornton has a perfect Baling set up and should be using it." **Result**-BOS request SWC research Baling.

Respectfully Submitted 01/08/19,

Jennifer Holt - SWC Chair & Recorder

Town of Sanbornton - Transfer Station

The Transfer Station has had a very busy year that started with safety upgrades to the facility. I continue to maintain the Town's buildings & grounds and received the Highway Department's retired truck #6 to assist in those efforts. The Town authorized the installation of a concrete bunker for resident's to place their metal recyclables on, which has increased the cleanliness of the metal for a better profit and made it easier for loading in to a container for hauling. We also put up some new signs and installed LED lights for better visibility.

Two new Transfer Station Attendants were hired this year, Joshua Dow and Shauna Goutier have been great additions to my staff.

The Town adopted a new Operations Manual for the Transfer Station and I would like to thank the members of the Solid Waste Committee for all of their help in completing this task.

The Town also has entered in to an agreement for the hauling & recycling of glass with Casella, which is being sent to an aggregate plant to be repurposed for road projects and saving the Town money.

Information regarding the Transfer Station can be found on the Town of Sanbornton's web site (www.sanbornton.nh.org)

God Bless,

Rick Razinha, Transfer Station Manager

| 2018 Hazardous Household Waste Collections | |
|---|---------------------------------|
| July 27th | August 3rd |
| 8:30 am - Noon | 8:30 am - Noon |
| Belmont Fire Station | NH DOT Garage, Bristol |
| Franklin Public Works Garage | Laconia Public Works Department |
| Gilford Public Works Department | Moultonborough Hwy Garage |
| Meredith Public Works Department | Ossipee Hwy Garage |

Weights over the last few years

| | 2016 | 2017 | 2018 |
|-----------------------------|-------------|-------------|-------------|
| Single Stream Recycling | 204 tons | 208 tons | 218 tons |
| Construction and Demolition | 180 tons | 211 tons | 264 tons |
| Residential Solid Waste | 537 tons | 436 tons | 593 tons |
| Scrap Metal | 57.2 tons | 71 tons | 86 tons |
| Bulbs | 545 lbs. | 422 lbs. | 765 lbs. |
| Electronics | 20,030 lbs. | 16,500 lbs. | 18,098 lbs. |
| Freon unit's | 113 units | 117 units | 165 units |
| Tires | 7,145 lbs. | 7,880 lbs. | 10,380 lbs. |

(*Please note – Reports are missing from January through March of 2017 for MSW and C&D)

Tree Warden Report 2018

During the last year I have met and worked with Highway Director VanTassel, contactors, residents & Eversource, coordinating the take down of sixty- three hazardous trees within the right-of-way of our town roads. This process involves the inspection, marking, hiring of a removal company and follow through on each designated hazardous tree. This involves many hours and multiple visits to each site.

During 2018 several major weather situations during each season caused widespread damage to roadside trees. Some of which were considered emergency take downs, which were contracted out, totaling six in number. During these times I worked with Police and Fire, because roads needed to be closed for short periods of time, due to equipment needing to be in the roadway.

Additionally, I met with Eversource representatives on three occasions to inspect potential take-downs along the right-of-way of both the utility and the town. These meetings involved, identifying hazardous trees and coordinating the take-downs along the utility lines in Sanbornton.

Over the year, the following were responded to:

| Complaints & Calls | Investigations/inspections | Take Downs | Follow-up |
|--------------------|----------------------------|------------|-----------|
| 10 | 7 | 63 | 63 |

| Contractor contacts | Contractor meetings | Lower Bay Project |
|---------------------|---------------------|-------------------|
| 14 | 6 | 7 |

| Total Take Downs | Emergency | Hazard | Lower Bay Project |
|------------------|-----------|--------|-------------------|
| 63 | 6 | 10 | 47 |

Director VanTassel and I met with Holden Engineering on seven separate occasions to review the plans and location of trees to be removed in the reconstruction of the Lower Bay Road project in 2018.

Landowners need to be vigilant in maintaining the trees on their property, particularly those trees which if they should fall would create a hazard to the traveling public. Following the ice storm of 2008 many RSA's were revised to include more liability on the landowner for hazard trees. Please contact the Town Offices or the Highway Department Director if you locate a hazardous tree that may not be on your property.

Work will continue in the next year to identify and remove trees that are a hazard to the traveling public, utilities and roads. Currently, there are three trees under contract to be removed.

Respectfully,
Steven C. Ober
Sanbornton Tree Warden

Franchise Agreement Advisory Committee

At the 2018 Sanbornton Town Meeting, it was resolved to form an advisory committee to provide the Board of Selectmen and their legal representatives, the law firm of Donahue, Tucker & Ciandella, PLLC (DTC) with input to consider when negotiating the renewal of the Town's Cable Franchise Agreement (CFA). The Franchise Agreement Advisory Committee (FAAC) was seated in June 2018 to fulfill that resolution. The Committee members were:

Jim Dick - Chairman

Karen Bordeau - Vice Chairman

Andy Sanborn

Ken Carleton

Katy North (Ex Officio) - Selectmen's Representative

In order to try to understand the concerns and issues that residents had, the Committee created a survey to get information about cable TV usage in Town, and to collect feedback. The survey was available in hard copy and online. A total of 97 responses were received, which represents approximately 3% of the Town's population. The general theme of the responses seemed to be that cable television subscribers felt the cost for the service was too high, given the quality and variety of programming received, and that the Town needed more options/competition for service providers. The top problems reported were Poor Picture/Reception Quality (21.6%), Difficulty Resolving Problems (12.4%), and Service Interruptions (9.2%). The most important considerations for residents in selecting their primary source for media/entertainment were Reliability (88%), Service Cost (84%), Programming Choices (58%), and Equipment Cost (57%). The data showed that 55% of respondents had cable service, 79% used high-speed Internet service, and 22% had voice service. Responses also indicated that about 69% of respondents rely on either high-speed Internet (34%) or cable television (35%) as their primary method of entertainment and news delivery. Respondents in underserved areas (i.e., cable is not available) showed a strong likelihood to subscribe to cable TV (60%) and high-speed Internet (90%) if service was extended to their residences.

The FAAC submitted its final report to the Board of Selectmen in December 2018, which included several recommendations for the negotiation of the franchise agreement renewal. At present, the Town does not have grounds to deny renewal of the franchise to Atlantic Broadband Communications. Although by law the Town cannot negotiate over prices or programming packages, they have shared with Atlantic Broadband the residents' concerns over the high prices and price increases they have experienced, and the reduced number of channels in the basic cable lineup. As noted in the report, the laws governing cable television franchises and ownership of the equipment (including the cable on the poles) do not allow the Town to simply select a new provider and give them access to all of the existing infrastructure. The full report and survey results are available on the Town website.

The FAAC charter expires in March 2019 and there are no plans to renew it.

Sanbornton Bay Circle of Home & Family

2018 kept our small active group involved in charitable endeavors and programs that were educational and enjoyable. New members are always welcome. We meet at 1:00 p.m., primarily in member's homes on the second Wednesday of the month, except July and August.

January greeted us with sad news of the passing of our longtime member Mildred Shaw. A Sanbornton resident for most of her life she was the Postmistress for 30 years and extensively involved in all aspects of the town.

January was our annual book review with members always choosing interesting topics including some from the annual reading list compiled by the State Circle.

Mother Nature cancelled both our February and March meetings.

We compiled items for our "Baby Shower in a Bag" in April. Enough items were collected that we were able to fill 2 handmade bags that were donated to new moms at "Aspire for Women" in Laconia. Contents included lotions, diapers, wipes, onesies, sleepers, receiving blankets, etc. Our April program was about wolves highlighting their history, domain, habits and various species.

In May we had an informative program on Cheese including history, types of cheeses, safety issues and cheese cooking. A grant was completed for presentation at the State Board meeting later in May. Grant monies would assist our future "Baby Shower in a Bag" project. Members are saving dimes to be inserted into a small plastic bottle, a full bottle is \$50. "Dimes in a Bottle" is a project of the State Circle's Fall Conference's "O Hunger Challenge".

June meeting was lunch at the "99" in Tilton. Plans were completed for our participation in Sanbornton Old Home Day activities on July 21st with a pie sale. The proceeds of which fund our Senior Book Award. Our grant proposal to the State CHF was approved.

September was a potluck luncheon. A great variety and as always too much good food!

The October meeting was planning the group's activities for 2019. We also filled two decorative "Thankful" raffle baskets for the CHF State Conference as well as small items in 45 "Goody Bags" for attendees.

Belknap and Rockingham County Circles were co-chairs for the successful CHF State Conference held at the Margate Resort in Laconia on November 2nd and 3rd. At the November meeting we compiled a list for cookies to be delivered to Sanbornton residents in December. The postponed program was on "Valentines" with history, fun facts and a valentine craft.

December meeting we packaged the cookies that we had baked, did some taste testing and ended up with an inspirational article. We will miss Linda Presby, she has been a very involved member for many years and will be concentrating on other charitable activities.

Bay Circle looks forward to a busy 2019.

By Darlene S. Sellars, Secretary

2018 First Fruits Food Pantry

The First Fruits Food Pantry would like to thank the Town of Sanbornton for their continuing support of the Pantry, helping neighbors in need. Also Thanks for all of the support of the First Baptist Church of Sanbornton, Sanbornton Congregational Church UCC, Mountain View Church of Sanbornton, many businesses, organizations and individuals who gave their time, money and food donations to the Pantry.

As 2018 passes by us, I look back to see an increase in the number of clients. The pantry started the year on a slow pace in January, February and March but picked up in activity for the rest of the year. This shows an increase of 4,000 meals over the last year.

The Pantry reached out in many ways. We had the opportunity of providing 36,448 meals to clients from Sanbornton, Tilton, Northfield and other communities in the area. We also provided the Pantry clients with 42 Easter Boxes, 41 Thanksgiving Boxes and 40 Christmas Boxes. The snack program for Sanbornton Elementary School was provided with 2,250 snacks this past year.

As 2018 begins the pantry enters its fourteenth year of operation. The pantry is open on the first Wednesday and third Wednesday from 4:00 pm. to 6:00 p.m. and is located at 322 Upper Bay Road in Sanbornton. The phone number for the pantry is 524-5996.

A true blessing for this outreach of the Mountain View Church is the volunteers who continue to give their time, energy and talent.

Respectfully submitted,

Robert Presby, Pantry Director

CEMETERY TRUSTEES REPORT

The year 2018 was one of steady progress. We had four (4) full burial plots sold and one (1) full burial.

In the March Town Elections, Karey Caldwell was elected as the third Trustee. We welcome Karey's enthusiasm and expertise to our committee. At our only formal meeting in August, Brendan Morrison was elected as Chair and Karey Caldwell was elected Secretary.

The Committee continues to work on improving the cemetery grounds. Maintenance continues to be the number one project. A request has been made to the Town to replace the utility building in the Cemetery. Keeping the cemetery looking presentable and appealing to the residents is very important for the Trustees. The peaceful garden was spectacular in bloom this season, although it could always use a volunteer to maintain the area. If you know a volunteer, please contact one of the Trustees.

Trustees:

| | |
|-------------------------|----------|
| Brendan Morrison, Chair | 729-0002 |
| Phil Turner | 286-7068 |
| Karey Caldwell | 738-6763 |

PUBLIC NOTICE

To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner.

As per the requirements of NH RSA 674:39-aa, a statute entitled “Restoration of Involuntarily Merged Lots”, which became effective August 23, 2016:

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that “lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to **December 31, 2021**.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.”

Requests for “un-merger” (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

Date of Public Posting: 8/23/2016

Conservation Commission

2018 was a busy year for the Sanbornton Conservation Commission, we completed the purchase of Kyle & Jacquelyn Reed's property on Hunkins Pond Road. This 13.83 acres property contains important wetlands, uplands and also abuts an existing 44 acres easement. The two properties combined conserve a contiguous 58 acres of productive farmland, forest land and wetland.

With help from the Sanbornton Snowmobile Club, the Mohawk Trail Riders, we constructed a trail from the Sanbornton Central School to the Public Library, besides being a beautiful nature trail it is a huge safety upgrade for students going between the library and the school.

We continue to maintain our trail system on Eastman Hill and monitor all of the Town's woodlands.

On a down note, after many years on the Conservation Commission, Brian Mokler has decided to retire. His guidance and insight will be missed.

The Conservation Commission is always looking for suitable land to purchase outright or acquire an easement on. If you have land that you are interested in protecting for future generations to enjoy, please contact us.

The Conservation Commission meets the 2nd Thursday of each month at 7 p.m. The public is always welcome. Any person who is interested in preserving the open spaces and rural character of Sanbornton is welcome to join us.

Respectfully Submitted,

Brad Crosby, Chairman
John Earley, Vice Chairman
Mary Ahlgren
Karen Bordeau
Dick Ayers
Doug Sarette
Mark Ledgard
Sara Fox, Alternate
Audry Barriault, Secretary

2018 PLANNING BOARD REPORT

LAND DEVELOPMENT REVIEW

The number of applications submitted to the Planning Board for review in 2018 is up approximately 60% over each of the prior three years.

The Planning Board held Public Hearings on one (1) Minor Subdivision, one (1) 4-Lot Subdivision, three (3) Lot Line Adjustments, one (1) Site Plan, and one (1) Level One Home Occupation.

The Board held meetings on six (6) Conceptual Consultations, and one (1) Voluntary Merger of two lots.

One (1) Site Plan application in 2018 was deemed incomplete by the Planning Board. The applicant has submitted additional information for Planning Board review in January, 2019.

AMENDMENTS TO THE ZONING ORDINANCE

The Planning Board proposed a new Solar Energy Systems Ordinance for the March, 2018 vote, which was approved by the voters.

The Planning Board proposed amendments to the Solar Energy Systems Ordinance for the March, 2019 vote. Public Hearings were scheduled for January, 2019.

The amendments, as proposed by the Planning Board, included:

- Define Solar Energy Systems by system size and land use area;
- Define level of Planning Board review based on residential or non-residential use, system size, and zoning district; and,
- Establish structure setbacks and buffer requirements.

EVENTS/TRANSITIONS

David Jeffers with the Lakes Region Planning Commission replaced Gregory Jones in January as the Interim Town Planner. In February, Stephen Laurin started in the new position of Planning Board Assistant, replacing David Jeffers.

In April, the Planning Board recommended, and the Board of Selectmen appointed, Debra Schneckloth as an Alternate member of the Planning Board.

The Planning Board re-elected Don Bormes as the Planning Board Vice-Chairman at the May business meeting.

The Planning Board held a joint land use board meeting in August with the Zoning Board of Adjustment, Conservation Commission, and the Historic District Commission. Their discussion involved: detached Accessory Dwelling Units; possible new driveway ordinance; possible new nuisance ordinance; revisions to the newly adopted Solar Energy Systems Ordinance; Current Use funding and acquisitions for the Conservation Commission; the 5% conservation set-aside in the Subdivision Regulations; and zoning changes to discourage construction of new subdivision roads that the Town ultimately has to maintain.

In September, Justin Barriault stepped down as a full member to continue on the Planning Board as an Alternate member. The Planning Board recommended, and the Board of Selectmen appointed, Jody Slack as a full member of the Planning Board.

UP-COMING PLANNING PROJECTS FOR 2019

Projects which the Planning Board expects to undertake in 2019 include:

- Amend the Solar Energy Systems Ordinance, if adopted by the voters;
- Amendments to the Site Plan Regulations;
- Review fee schedules for Subdivision and Site Plan applications;
- Discussion of “detached” Accessory Apartments;
- Discussion of Driveway Ordinance;
- Discussion of a Light/Noise Ordinance.

Respectfully submitted by the Planning Board:

Vice Chairman, Don Bormes

Selectman Representative, John Olmstead

Richard Gardner, Member

Will Ellis, Member

Jody Slack, Member

Alternate Members: Debra Schneckloth and Justin Barriault.

Planning Board Staff Assistant, Stephen Laurin

Planning Board Clerk, Audry Barriault

Lakes Region Planning Commission

The Lakes Region Planning Commission is a voluntary organization of 30 member municipalities within one of the 9 regional planning areas established by state legislation under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.



With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change planning regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order was issued by the Governor, we welcomed Plymouth as our newest municipal member.

Sanbornton's Representatives to the LRPC

Commissioners:

Karen Ober, Ian Raymond

Transportation Technical Advisory Committee:

Johnny Van Tassel

Retiring TAC Member:

Katy North

Highlights of the LRPC's activities over the past year are listed below.

LOCAL ACTIVITIES — Sanbornton Highlights

- ◆ Provided the Town with interim Town Planner staffing and Circuit Rider assistance.
- ◆ Applied for and awarded funding through FEMA/NHSEM (NH Homeland Security and Emergency Management) to update the Town's existing Hazard Mitigation Plan.
- ◆ Enabled Town electricity savings of \$1,267 and oil and propane savings of \$1,690.09 through our Electricity Aggregation and Oil & Propane Aggregation regional purchasing initiatives.
- ◆ The Town participated in LRPC's Summer 2018 Household Hazardous Waste Collection at a substantial group savings enabling Sanbornton residents to safely dispose of their household hazardous waste as a means of protecting the groundwater that our region depends on for drinking water, domestic use, and tourism.
- ◆ Facilitated the regional purchase and distribution of NH Planning and Land Use Regulation books for the Town at a substantial discount.

REGIONAL SERVICES — 2018 Highlights

- ◆ **Regional Purchasing Initiatives** | Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of aggregate purchasing. While each town signs their own contracts directly with the chosen supplier, the more that participate, the greater the potential savings. We continue to research potential shared services and future cooperative

buying opportunities, based on member input, on items such as Catch Basin Cleaning, School Bus Transportation, and Cell Phone Service.

- ◆ **Economic Development** | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.

Brownfields—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.

Northern Border Regional Commission (NBRC)—Provided grant administration for NBRC grant projects in three communities.

- ◆ **Developments of Regional Impact** | Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and provided updated LRPC guidelines to members through their Commissioners.
- ◆ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people and a legislative night. Meetings featured guest speakers covering a variety of topics including From Brownfields to Whitewater Parks and Becoming Age-Friendly Communities. At our 2018 Annual Meeting we recognized 9 individuals from 7 municipalities with awards across 3 categories for outstanding service to their communities.
- ◆ **Solid Waste** | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.
- ◆ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

TAC (Transportation Technical Advisory Committee)—coordinated and conducted monthly meetings of the Commission's technical advisory committee on Transportation to enhance local involvement in regional transportation planning and project development.

Scenic Byways Advisory Committee—Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

Public Transportation—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

RSMS/SADES—Assisted communities with Road Safety Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

Road Safety Audits—Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

TIP (Transportation Improvement Program) & **TYP** (Ten Year Plan)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

Traffic Counts—conducted over 144 annual traffic counts around the region.

- ◆ **Watershed Management** | **Pemi Watershed**—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; and maintained their website. PRLAC is a state-chartered advisory committee under NH RSA 483, the Rivers Management & Protection Program (RMPP).

Lake Waukegan and Lake Winona Watershed—Completed Restoration Plan review and created hazardous spill/flow map.

Squam Lakes Watershed and Winnisquam Watershed—Provided contractual services to Squam Lakes Association for facilitation, analysis, and recommendations for Phase I of the Squam Lakes Watershed Plan and to NH Department of Environmental Services for the Winnisquam Watershed Plan Phase I.

2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION

By the Numbers...

| | |
|--|--------------|
| ⇒ One regional planning commission • One summer • One day of downpours | 1 |
| ⇒ Number of dates..... | 2 |
| ⇒ Locations..... | 8 |
| ⇒ Participating communities | 25 |
| ⇒ Years of collections | 32 |
| ⇒ Tons of hazardous substances properly disposed | 35 |
| ⇒ Percentage of NH's surface water contained within the Lakes Region | 40 |
| ⇒ Number of volunteers (80+) | 80 |
| ⇒ Estimated number of vehicles | 1,600 |
| ⇒ Estimated number of households..... | 1,700 |

Protecting the Lakes Region of New Hampshire..... Priceless

The LRPC thanks the people of the Town of Sanbornton for their recognition and support of regional planning.

Respectfully submitted,
Jeffrey Hayes, Executive Director

Submitted by Central New Hampshire VNA & Hospice Report to the Town of Sanbornton 2018

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving the Lakes Region of New Hampshire. The agency offers professional healthcare at home to adults and children in Belknap and Southern Carroll Counties, and we offer bereavement support to those who have experienced the loss of a loved one within our service area. We deliver care through three programs. *Home Health Care* is available for those recovering from illness or those who are dealing with a chronic disease. *Hospice and Palliative Care* are designed for those with life threatening illness and *Pediatric Care and Family Support* services are offered for new and growing families. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

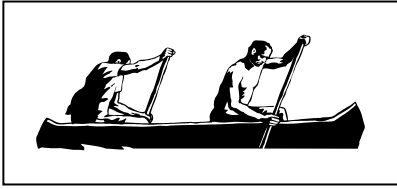
We are grateful to the Town of Sanbornton for their continued support. We were privileged to provide the residents of Sanbornton with services from all of our programs during the last year. The Agency's staff made 39,598 home visits during FY 2018. Of those 709 were made to Sanbornton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council, Carroll County Coalition for Public Health and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

Thank you for your continued support and for allowing us to provide Sanbornton residents with needed home health care and community support services.

Service Summary, Sanbornton: Year 2018

| Visit Type | Number of Visits |
|-----------------------|-------------------------|
| Nursing | 295 |
| Therapy | 220 |
| Home Health Aide | 34 |
| Pediatric Care | 9 |
| Hospice/Palliative | 140 |
| Medical Social Worker | 11 |



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2018 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) has been designated as *the* group of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is not staffed to visit most permit application sites, and they have asked PRLAC to perform this task for them. Site visits by PRLAC are conducted with the property owner or an agent. We often recommend some changes, but we have no authority to deny approval. In calendar year 2018, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river. Class B waters have high aesthetic value and are acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process. PRLAC representatives had the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC will continue to provide testimony for the NH Supreme Court as it formulates a response to Northern Pass' request for reconsideration of SEC's decision.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on additional tasks. We were able to start taking up some of the items described in the "Pemigewasset River Corridor Management Plan" (<http://lakesrpc.org/PRLAC/files/PemiCorrMgmtPlan2013.final.pdf>). Specifically those "Water Quality" action items of Appendix N were reviewed, and there were discussions on how to proceed with several of the activities that were identified in this section of the plan.

In 2018, PRLAC completed its 17th year of biweekly water testing on the Pemi and three of its tributaries. Water quality testing is in concert with NHDES' Volunteer River Assessment Program (VRAP). Testing takes place at 9 stations from Bristol to Thornton, and runs from April into September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river. The results of our testing are analyzed and posted on NHDES website (<https://www.des.nh.gov/organization/divisions/water/wmb/vrap/pemigewasset/index.htm>). The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. The analytical results of the quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Historically, the pH levels show a tendency to be slightly acidic and below NHDES limits for water quality standards. Although the pH levels in 2018 were not any different from previous years, all other indicators were fine and consistent with the Pemi's historical profile, and the river remains in great shape.

Focus in 2019: As mentioned earlier, PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Four years ago, the focus was stormwater runoff and its implications, and we shall continue to focus on this with every permit application we review. Stormwater runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. We have also started the process of prioritizing additional work for the 2019 calendar year. This will likely include a return to expending resources on Northern Pass, because once the Supreme Court issues its findings, the whole permit application may need to be reconsidered by the revised makeup of the SEC. We will need to be there with factual, scientific-based testimony to counter the misstatements of fact that the Northern Pass proponents have historically tried to spin.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth's Pease Public Library. All are encouraged to attend, and you can find out more information from the following website: <http://www.lakesrpc.org/prlac/prlacindex.asp>.

William Bolton, Chair
PRLAC

Zoning Board of Adjustments

Below is a summary of the Zoning Board of Adjustment's cases heard in 2018.

February 2018

Case 2018-2 through 2018-6: The ZBA held a public hearing to discuss variance requests for five lots on Tower Hill for a solar farm which was later withdrawn by the applicant.

March 2018

Case 2018-1: The ZBA voted unanimously to grant a variance from Article 7, Section A for changing the footprint of an existing home in a non-conforming lot at 465 Lower Bay Road, Tax Map 12/Lot 1.

October 2018

Case 2018-7: The ZBA voted unanimously to grant a variance from Article 15, Section F.1.c for expanding an existing non-conforming garage no closer than 57 feet from wetlands at 276 Bay Road, Tax Map 16/Lot 67.

November 2018

Case 2018-8: The ZBA voted unanimously to grant a variance from Article 15, Section F.b for construction of uncovered porches 30 feet from wetlands at property located at 24 Maple Circle, Tax Map 12/Lot 13.

Case 2018-9: The ZBA voted unanimously to grant a variance from Article 15, Section F.1.cii for construction of a garage 34 feet from seasonal wetlands at property located at 336 Stage Rd, Tax Map 9/Lot 30.

December 2018

Case 2018-10 and -11: The ZBA voted unanimously to grant a variance from Article 14, Section c.2 and c.6 for construction of a 120 square-foot addition no closer than 26 feet from shoreline, and for construction of a 312 square-foot deck, at property located at 64 Lower Smith Rd, Tax Map 17, Lot 46.

Timothy Lang, Sr., Chairman
By Audry Barriault, ZBA Secretary

2018 ZONING ENFORCEMENT OFFICER REPORT

The Zoning Enforcement Officer issued 63 Certificates of Zoning Compliance in 2018

| | |
|---|-----------------|
| Accessory Buildings | 23 |
| Additions | 14 |
| Alterations | 4 |
| Commercial – Cell Phone Tower Modifications | 4 |
| In Ground Pools | 2 |
| New Homes | 8 |
| Renovations | 1 |
| Residential Solar Arrays | 3 |
| Demolitions | 4 |
| TOTAL PERMITS ISSUED | 63 |
| TOTAL APPLICATION FEES | \$ 9,478 |

Respectfully submitted,

Stephen Laurin, Zoning Enforcement Officer

Town of Sanbornton Accomplishments 2018

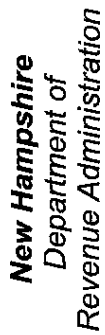
Turned over road maintenance of Church Lane to the First Baptist Church;
 Supported House Bill 92 by submitting a position paper;
 Held two public informational sessions on Town Compensation;
 Awarded the bid from John H. Lyman & Sons for the Lower Bay Road Project;
 Approved the new job description for a Planning Board Assistant;
 Appointed a Deputy Treasurer;
 Established a sub-committee for future upgrades & safety in our Town buildings;
 Hired a Planning Board Assistant and Zoning Enforcement Officer;
 Held an Employee/Family Appreciation Night;
 Approved the purchase of a new protective gear washer;
 Purchased some used office chairs for the Town Office;
 Rescinded the OHRV Ordinance;
 Finalized the Town's new web-site;
 Approved the purchase of a F350 truck with a plow for the Highway Department;
 Established a Franchise Agreement Advisory Committee;
 Approved the General Assessing and Revaluation Contracts with Cross Country Appraisal;
 Recommended moving forward with the Town Forrester agreement;
 Completed the safety upgrades at the Town Clerk/Tax Collector's Office, Town Office and Transfer Station;
 Provided \$5K in funding for milfoil eradication to the Winnisquam Watershed Network;
 Hired a new Highway Department employee;
 Waived the bid process to reclaim & repair Hermit Woods Road;
 Authorized a contract for outstanding ambulance bills to be collected by First Financial Resources;
 Amended the Personnel Policy's vacation and personal leave for the Firefighters;
 Reinstated the Clerks position for the Zoning Board of Adjustments;
 Approved and signed all of the General Assessing Contracts which includes the conversion to Avitar's software;
 Awarded the bids to replace truck #3 to Liberty International and H.P. Fairfield;
 Provided the Highway Department's truck #6 to the Transfer Station to use on the Town's building & grounds;
 Installed LED lights on the outside of the Town Hall;
 Authorized the purchase of materials for the Transfer Station's single bunker concrete pad for metal;
 Signed the Memorandum of Understanding for electric supply with LRPC, to include the Library;
 Purchase a smartphone for the Transfer Station Manager;
 Hired Clean Day L.L.C. as the Town's new cleaning company;
 Appointed the Deputy Town Clerk/Tax Collector to the Town Clerk/Tax Collector's position;
 Replaced the contaminated well at 127 Burleigh Hill Road;
 Signed the contract for the State's portion of the Lower Bay Road project;
 Replaced the Chapman Road Bridge;
 Approved new Signs and LED lights for the Transfer Station;
 Hired both of the Transfer Station Attendants;
 Authorized the Mohawk Trail Riders to construct a bridge on Mountain Road;
 Moved forward with the hiring of the 6th Police Officer;
 Released certain "Paper Streets" and Roadways from Public Servitude (Mountain View Park Drive / Daniel & Kara Downes);
 Voted to Update the Town's Volunteer Policy, so that Volunteers must be Sanbornton Residents;
 Restored the Town's Recreational Pond status;
 Reclaimed & Repaired Hermit Woods Road;

Approved a Hawker's & Peddler's Permit;
 Replaced and reduced the number of Flags in the Town Square;
 Hired a new Deputy Town Clerk/Tax Collector;
 Awarded the Bond Anticipation Note to Franklin Savings Bank;
 Rescinded the Smoking Policy in the Personnel Policy;
 Approved the purchase of a road rake for the Highway Department;
 Entered in to a Contract to service the copier at the Town Office;
 Voted to remove the names of property owners from the Town's tax maps;
 Adopted the new Transfer Station Operations Manual;
 Signed the contract with Underwood Engineering for the Road Repair & Evaluation Study;
 Signed the agreements with LRPC for shared Oil & Propane prices with Pemi River Fuel and the LRPC Electric Supply Aggregate with ENGIE Resources;
 Repainted the "Welcome to Sanbornton" signs;
 Discussed the blue Private Road signs and decided to add the word "Private" to them;
 Approved the Installation of new Security Systems at the Town Office, Highway Garage and Life Safety Building;
 Voted to approve the Police Department adopt a "Call Time" Policy;
 Replaced the door at the Old Town Hall;
 Voted to not discontinue ATV & Dirt Bike (non-registered) Use on Mountain Road and Wadleigh Road;
 Approved the Repainting of the Town Office and the Old Town Hall;
 Replaced Truck #3 through a Lease/Purchase;
 Decided to Update Property Owners Names on the Town's tax maps in 2019;
 Installed new drains at the Life Safety Building;
 Authorized the Purchase of Truck #4;
 Rescinded the Vote to Increase to the Transfer Station's C&D Fee Schedule;
 Dissolved the Energy Conservation Fund by replacing some inside light bulbs with LEDs at the Town Hall;
 Approved a two percent (2%) COLA increase for the FY 2020' budget;
 Authorized the Conservation Commission to move forward with the creation of the walking Trail from the Sanbornton Central School to the Library;
 Voted to extend the Cable Franchise Agreement by one year;
 Started the process of a Town Building Concept & Design with BPS;
 Approved the RFP for the procurement of new Legal Services;
 Voted to replace the siding at the Town Hall;
 Increased the Detail Rate for the Fire Department and Police Department to \$70 per hour;
 Authorized the Historic District Commission to move forward with a "Priority One" Grant;
 Voted to move forward with the O&M rate (5% over 10 years) for the WRBP;
 Hired a new full-time Firefighter-AEMT;
 Hired a new Truck Driver/Equipment Operator;
 Authorized Hoyle & Tanner to prepare Recordable Easements from the 2013 "Y" project;
 Adopted a new Propane Tank/Fire Extinguisher Fee Schedule;
 Hired a new Truck Driver/Equipment Operator;
 Awarded the Bid for Municipal Legal Services to Wadleigh, Starr & Peters P.L.L.C.;
 Adopted a new Credit Card and Petty Cash Policy;
 Held a Ceremony to Present the Boston Post Cane to the Town's Eldest Resident;
 Entered into to a Contract to Haul and Recycle Glass with Casella;
 Approved the Replacement of the Overhead Doors at the Life Safety Building;
 Received a Petition for Declaration of Emergency Lane;

TOWN OF SANBORNTON

NOTES

[illegible]



2019
MS-737

Proposed Budget

Sanbornton

For the period beginning July 1, 2019 and ending June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Town of Sanbornton

New Hampshire

Warrant and Budget

2019

The polls will be open from 7:00 AM to 7:00 PM

To the inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Twelfth day of March, in the year Two Thousand Nineteen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Question by Official Ballot:

Ballot Question 1: Petitioned Article to Adopt the Provisions of RSA 40:13 (SB 2)

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of March?

(by Petition)

(3/5 Majority vote required)

To vote on the following amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Sanbornton as follows:

Amend Article 4.Z, Solar Energy Systems

Replace existing Article 4.Z in its entirety to: define Solar Energy Systems by system size and land area; define level of Planning Board review, application requirements and applicable project standards based on residential or non-residential use, system size, and zoning district; and establish structure setbacks and buffer requirements. (An official copy of the entire proposed amendment is on file and available to the public in the Town Offices.)

To the inhabitants of the Town of Sanbornton in the County of Belknap in the State of New Hampshire qualified to vote in Town Affairs are hereby notified and warned the Annual Town Meeting will be held as follows:

Date: 3/13/2019

Time: 7:00 PM

Location: Sanbornton Central School

Article 01: Bond for Construction of New Town Office Building and Renovations to the Old Town Hall, Life Safety Building & Current Town Office Building

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

To see if the Town will vote to raise and appropriate the sum of \$4,998,120 (gross budget) for the construction of a new town office building connected to the old Town Hall, renovations to the old Town Hall and site, the conversion of the current Town Office building to a Police Station and the conversion of the current Life Safety Building to a Fire Station, with \$4,998,120 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the date, rate of interest, maturity, denominations, place of payment, and other details, as the Selectmen determine to be in the Town's interest; to further raise and appropriate the additional sum of \$124,953 for the first year payment on the bond; and to authorize the Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

(2/3 Ballot Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Not Recommended by the Budget Committee

Article 02: Operating Budget - Town

To see if the Town will vote to raise and appropriate the sum of Four Million One Hundred Sixty Three Thousand Five Hundred Sixteen dollars (\$4,163,516) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend \$4,219,744. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

| DRA Acct. #s | DRA Account Name | Budget Committee Recommendation | Selectmen's Recommendation |
|---------------------|-------------------------|--|-----------------------------------|
| 4130-4199 | General Government | 1,393,648 | 1,432,376 |
| 4210 | Police | 483,360 | 483,360 |
| 4220-4299 | Fire & Emergency Mgt. | 488,957 | 488,957 |
| 4311-4319 | Highways & Streets | 918,036 | 933,536 |
| 4321-4329 | Sanitation | 262,644 | 264,644 |

| | | | |
|--------------|---|------------------|------------------|
| 4411-4449 | Health & Welfare | 107,086 | 107,086 |
| 4520 | Recreation | 114,972 | 114,972 |
| 4550 | Library | 149,823 | 149,823 |
| 4583-4589 | Other Culture and Patriotic Purposes | 3,251 | 3,251 |
| 4611-4659 | Conservation | 1,875 | 1,875 |
| 4711-4799 | Debt Service | <u>239,864</u> | <u>239,864</u> |
| Total | → | 4,163,516 | 4,219,744 |

Article 03: Self-Contained Breathing Apparatus (SCBA) Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for Two Hundred Sixty Thousand dollars (\$260,000) for the purpose of replacing the Fire Department's 22 Self-Contained Breathing Apparatus (SCBA), 3 Rapid Intervention Packs and 22 spare SCBA cylinders; and to raise and appropriate the sum of Fifty Two Thousand Dollars (\$52,000) for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 04: Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Six Hundred Seventy Thousand Nine Hundred Fifty Three dollars (\$670,953) for the following Capital Outlay purposes:

| DRA Acct. #s | DRA Account Name | Budget Committee Recommendation | Selectmen's Recommendation |
|-------------------------------|-----------------------------------|--|---------------------------------------|
| 4902 | Machinery, Vehicles & Equip: | | |
| | -DPW-Truck 5 | 21,051 | 21,051 |
| | Lease Payment | | |
| | -DPW-Truck 3 | 33,726 | 33,726 |
| | Lease Payment | | |
| | -DPW-Truck 4 | 16,176 | 16,176 |
| | Lease Payment | | |
| Sub-Total | → | <u>70,953</u> | <u>70,953</u> |
| 4909 | Improvements Other Than Buildings | | |
| | -Town Roads | <u>600,000</u> | <u>600,000</u> |
| Total for All Capital Outlays | → | 670,953 | 670,953 |
| (Majority Vote Required) | | | |

Recommended by the Selectmen - Recommended by the Budget Committee

Article 05: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand dollars (\$35,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

(Majority vote required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 06: Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Five Thousand dollars (\$285,000) for the payment to the Capital Reserve Funds as follows:

| <u>DRA Account Name</u> | Budget Committee | Selectmen's |
|-------------------------------|-----------------------|-----------------------|
| | <u>Recommendation</u> | <u>Recommendation</u> |
| To Capital Reserve Funds | | |
| Fire Truck | 80,000 | 80,000 |
| Fire Truck Repair & Refurbish | 10,000 | 10,000 |
| Road/Bridge Construction | 100,000 | 100,000 |
| Milfoil, Phosphorus Reduction | 5,000 | 5,000 |
| Town Building Improvements | 25,000 | 25,000 |
| Facilities Repair & Refurbish | 65,000 | 65,000 |
| | | |
| Total Operating Transfer | 285,000 | 285,000 |

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 07: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Seventy Five Thousand dollars (\$175,000) for the purpose of replacing Truck 1 for the Highway Department, and to raise and appropriate the sum of Thirty Eight Thousand Seven Hundred Two Dollars (\$38,702) for the first year's payment for

that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 08: Amend Solar Energy Property Tax Exemption

To see if the Town will vote to amend the exemption adopted pursuant to RSA 72:62 via Ballot Question #1 at the March 1983 Town Meeting to read: "The Town votes to adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value up to \$10,000 of qualifying solar energy system equipment under these statutes." This amended exemption shall take effect beginning April 1, 2019.

(Majority vote required)

Recommended by the Selectmen

Article 09: Amend Wood Heating System Property Tax Exemption

To see if the Town will vote to amend the exemption adopted pursuant to RSA 72:70 via Ballot Question #3 at the March 1983 Town Meeting to read: "The Town votes to adopt the provisions of RSA 72:69-72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with woodheating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value up to \$10,000 of qualifying woodheating energy system equipment under these statutes." This amended exemption shall take effect beginning April 1, 2019.

(Majority vote required)

Recommended by the Selectmen

Article 10: Petitioned Article for Sanbornton, NH's "Call to Prevent Nuclear War" Proclamation/Resolution

Whereas nine nations collectively have approximately 15,000 nuclear weapons in their arsenals, most of which are far more destructive than those that killed hundreds of thousands of people in Hiroshima and Nagasaki, Japan, in 1945; Whereas the detonation of even a small number of these weapons could have catastrophic human and environmental consequences that could affect all life on the planet, including in Sanbornton; Whereas the United States maintains several hundred nuclear missiles in underground silos on hair-trigger alert, capable of being

launched within minutes after a presidential order, which greatly increases the risk of an accident, mistaken or unauthorized launch; Whereas the United States continues to reserve the right to use nuclear weapons first, which reduces the threshold for nuclear use and makes a nuclear war more likely; Whereas the U.S. president has the sole and unchecked authority to order the use of nuclear weapons; Whereas over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal and the bombers, missiles and submarines that deliver them with more capable, more usable versions; Whereas taxpayers spend over \$2 million every hour of every day to maintain the U.S. nuclear arsenal; Whereas the United States, as well as Britain, China, France and Russia, are obligated under the Nuclear Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals; Whereas in July 2017, 122 nations approved the Treaty on the Prohibition of Nuclear Weapons which makes it illegal under international law to develop, test, produce, manufacture, or otherwise acquire, possess or stockpile nuclear weapons or other nuclear explosive devices; Therefore, we call on the United States to lead a global effort to prevent nuclear war by: renouncing the option of using nuclear weapons first; ending the sole, unchecked authority of any president to launch a nuclear attack; taking U.S. nuclear weapons off hair-trigger alert; cancelling the plan to replace its entire arsenal with enhanced weapons; and actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals. And we call on our Sanbornton Selectmen, under direction of Town Meeting, to notify our U.S. Senators and our President, within one month's time, of our fervent support of this Resolution.

(by Petition)

(Majority vote required)

Article 11: Other Business

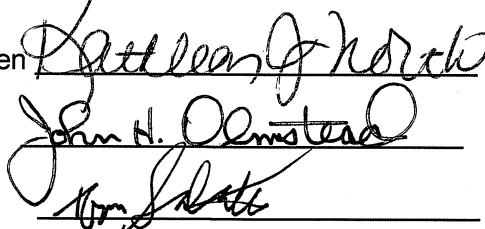
To transact such other business that may legally come before the Town Meeting.

We certify and attest that on or before February 25, 2019 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, Post Office, on the Town's website and delivered the original to the Town Clerk/Tax Collector

Katy (Wells) North, Chairman, Board of Selectmen

John Olmstead, Selectman

Tom Salatiello, Selectman



| | Budget History | FY 16 | FY 16 | FY 17 | FY 17 | FY 18 | FY 18 | FY 19 | FY 19 | FY 20 | FY 20 | FY 20 |
|--------------------------|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|
| DRA Acct # | ACCOUNT TITLE | Final | Total | Final | Total | Final | Total | Final | YTD | Dept | BOS | BC |
| | | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | | | | |
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| (DRA accts 4130-4199) | | | | | | | | | | | | |
| EXECUTIVE ADMINISTRATION | | | | | | | | | | | | |
| 4130.110 | Salary-- Town Administrator | 63,671 | 87,771 | 63,671 | 60,823 | 65,000 | 65,642 | 67,288 | 37,526 | 68,640 | 68,640 | 68,640 |
| 4130.115 | Part-Time Positions | | | | | | | | | | | |
| | Recording Secretary | 5,940 | | 5,940 | | 5,940 | | 5,996 | | 6,115 | 6,115 | 6,115 |
| | Administrative Support | 5,738 | 11,405 | 5,738 | 11,004 | 5,738 | 11,034 | 7,470 | 5,899 | 7,619 | 7,619 | 7,619 |
| | Sub-Total for Executive Officials | 75,349 | 99,176 | 75,349 | 71,827 | 76,678 | 76,676 | 80,754 | 43,425 | 82,374 | 82,374 | 82,374 |
| 4130.130 | | | | | | | | | | | | |
| | Elected Officials | | | | | | | | | | | |
| | Elected Officials - Selectmen 1 | 4,500 | | 4,500 | | 4,500 | | 4,500 | | 4,500 | 4,500 | 4,500 |
| | Elected Officials - Selectmen 2 | 4,500 | | 4,500 | | 4,500 | | 4,500 | | 4,500 | 4,500 | 4,500 |
| | Elected Officials - Selectmen 3 | 4,500 | | 4,500 | | 4,500 | | 4,500 | | 4,500 | 4,500 | 4,500 |
| | Elected Officials - Treasurer | 5,274 | | 5,274 | | 5,274 | | 5,899 | | 5,899 | 5,899 | 5,899 |
| | Elected Officials - Moderator | 200 | | 200 | | 200 | | 200 | | 200 | 200 | 200 |
| | Elected Officials - Trustee 1 | 200 | | 200 | | 200 | | 200 | | 200 | 200 | 200 |
| | Elected Officials - Trustee 2 | 200 | | 200 | | 200 | | 200 | | 200 | 200 | 200 |
| | Elected Officials - Trustee 3 | 200 | 15,520 | 200 | 19,374 | 200 | | 200 | | 200 | 200 | 200 |
| | Sub-Total for Elected Officials | 19,574 | 15,520 | 19,574 | 19,374 | 19,574 | 19,374 | 20,199 | 10,214 | 20,199 | 20,199 | 20,199 |
| 4130.135 | | | | | | | | | | | | |
| | Deputy Treasurer | | 4,465 | 1 | 0 | 200 | 169 | 455 | 252 | 455 | 455 | 455 |
| 4130.150 | Website Management/IT Support | | | | | | | 5,000 | 1667 | 3,416 | 3,416 | 3,416 |
| 4130.201 | Town Website Hosting | 100 | 0 | 100 | 100 | 1 | 100 | 100 | 100 | 100 | 100 | 100 |
| 4130.220 | FICA (Social Security) | 5,885 | 3,253 | 5,883 | 5,115 | 5,980 | 5,963 | 6,597 | 3,341 | 6,388 | 6,388 | 6,388 |
| 4130.225 | Medicare | 1,376 | 761 | 1,376 | 1,196 | 1,399 | 1,394 | 1,543 | 781 | 1,494 | 1,494 | 1,494 |
| 4130.314 | IT Equipment | | | | | | | | | | | |
| 4130.315 | Consulting Services - Info. Tech. | 3,000 | 188 | 3,000 | 6,026 | 3,000 | 4,932 | 500 | 139 | 1,600 | 1,600 | 1,600 |
| 4130.316 | Consulting Services - Planning | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4130.317 | Consulting Services - Engineering | 1,500 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4130.318 | Consulting Services - Grant Writing | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4130.341 | Telephone (Cell and/or Pager) | 377 | 44 | 377 | 440 | 480 | 361 | 480 | 195 | 480 | 480 | 480 |
| 4130.353 | Advertising | 1,200 | 1,190 | 1,200 | 1,081 | 1,200 | 2,224 | 800 | 359 | 800 | 800 | 800 |
| 4130.560 | Dues & Subscriptions | 2,900 | 2,926 | 2,900 | 2,953 | 3,620 | 3,180 | 3,670 | 3,543 | 3,670 | 3,670 | 3,670 |
| 4130.565 | Software Purchase-Upgrade | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4130.610 | General Supplies | 650 | 240 | 650 | 378 | 500 | 480 | 500 | 140 | 500 | 500 | 500 |
| 4130.620 | Office Supplies | 250 | 281 | 250 | 51 | 300 | 78 | 250 | 0 | 250 | 250 | 250 |
| 4130.628 | Office Equipment | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4130.629 | Election Equipment | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4130.635 | Gasoline Fuel | 550 | 200 | 550 | 26 | 350 | 32 | 250 | 138 | 250 | 250 | 250 |
| 4130.660 | Vehicle repairs | 500 | 114 | 500 | 50 | 500 | 297 | 500 | 325 | 500 | 500 | 500 |
| 4130.670 | Books & Periodicals | 1,200 | 1,205 | 1,200 | 1,255 | 1,200 | 1,284 | 1,255 | 758 | 1,255 | 1,255 | 1,255 |
| 4130.690 | Miscellaneous | 200 | 292 | 200 | 198 | 200 | 180 | 200 | 101 | 200 | 200 | 200 |
| 4130.691 | Employee Appreciation | 350 | 300 | 350 | 104 | 350 | 106 | 350 | 232 | 350 | 350 | 350 |
| 4130.825 | Mileage & Travel | 1 | 122 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4130.830 | Training | 110 | 0 | 100 | 290 | 110 | 60 | 700 | 210 | 700 | 700 | 700 |
| 4130.902 | Audio Recording of Town Meetings | 350 | 1,280 | 350 | 300 | 350 | 300 | 350 | 0 | 350 | 350 | 350 |
| | Sub-Total for Executive Expenses | 20,504 | 16,860 | 18,994 | 19,563 | 19,947 | 21,205 | 23,707 | 12,281 | 22,965 | 22,965 | 22,965 |
| | Total Executive Administration | 115,427 | 131,556 | 113,917 | 110,764 | 116,199 | 117,255 | 124,660 | 65,920 | 125,538 | 125,538 | 125,538 |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 | | FY 17 | | FY 18 | | FY 19 | | FY 20 | | FY 20 Final |
|------------|---|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|--------------|--------------|--------------|----------------|
| | | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | YTD | Dept | BOS | |
| | ELECTION & REGISTRATION | | | | | | | | | | | |
| 4140.000 | Elections & Registration | | | | | | | | | | | |
| 4140.115 | Permanent Part Time | | | | | | | | | | | |
| | Seasonal Election Worker 1 | 200 | | 300 | | 200 | | 300 | | 200 | 200 | 200 |
| | Seasonal Election Worker 2 | 200 | | 300 | | 200 | | 300 | | 200 | 200 | 200 |
| | Seasonal Election Worker 3 | 200 | | 300 | | 200 | | 300 | | 200 | 200 | 200 |
| | Seasonal Election Worker 4 | 200 | | 300 | | 200 | | 300 | | 200 | 200 | 200 |
| | Seasonal Election Worker 5 | 200 | | 300 | | 200 | | 300 | | 200 | 200 | 200 |
| | Checklist Data Entry Clerk | 0 | | 600 | | 400 | | 600 | | 400 | 400 | 400 |
| | Sub-Total for Permanent PT -----> | 1,000 | 900 | 2,100 | 1,500 | 1,400 | 400 | 2,100 | 1,075 | 1,400 | 1,400 | 1,400 |
| 4140.130 | Elected Officials - Supervisor of the Checklist 1 | 675 | | 675 | | 350 | | 675 | | 350 | 350 | 350 |
| | Elected Officials - Supervisor of the Checklist 2 | 675 | | 675 | | 350 | | 675 | | 350 | 350 | 350 |
| | Elected Officials - Supervisor of the Checklist 3 | 675 | | 675 | | 350 | | 675 | | 350 | 350 | 350 |
| | Sub-Total for Elected Officials -----> | 2,025 | 2,289 | 2,025 | 1,995 | 1,050 | 1,025 | 2,025 | 1,650 | 1,050 | 1,050 | 1,050 |
| 4140.220 | FICA (Social Security) | 188 | 198 | 256 | 217 | 152 | 88 | 256 | 169 | 152 | 152 | 152 |
| 4140.225 | Medicare | 44 | 46 | 60 | 51 | 36 | 21 | 60 | 40 | 36 | 36 | 36 |
| 4140.353 | Advertising | 200 | 225 | 200 | 0 | 200 | 0 | 200 | 0 | 100 | 100 | 100 |
| 4140.550 | Printing & Coding | 2,200 | 1,838 | 3,400 | 2,575 | 1,250 | 909 | 3,400 | 1,884 | 1,150 | 1,150 | 1,150 |
| 4140.566 | Software Maintenance Contracts | 200 | 0 | 200 | 350 | 200 | 225 | 350 | 55 | 350 | 350 | 350 |
| 4140.610 | General Supplies | 30 | 17 | 30 | 0 | 30 | 0 | 30 | 20 | 30 | 30 | 30 |
| 4140.625 | Postage | 30 | 273 | 30 | 0 | 30 | 0 | 30 | 38 | 30 | 30 | 30 |
| 4140.628 | Office Equipment | 0 | 0 | 900 | 668 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| 4140.810 | Meals | 450 | 390 | 675 | 705 | 400 | 180 | 710 | 495 | 300 | 300 | 300 |
| | Sub-Total for Elected Officials -----> | 3,342 | 2,987 | 5,751 | 4,566 | 2,299 | 1,423 | 5,037 | 2,701 | 2,149 | 2,149 | 2,149 |
| | Total Election & Registration | 6,367 | 6,176 | 9,876 | 8,061 | 4,749 | 2,848 | 9,162 | 5,426 | 4,599 | 4,599 | 4,599 |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 Final Budget | FY 16 Total Exp. | FY 17 Final Budget | FY 17 Total Exp. | FY 18 Final Budget | FY 18 Total Exp. | FY 19 Final Budget | FY 19 YTD | FY 20 Dept | FY 20 BOS | FY 20 BC | FY 20 Final |
|------------|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------|---------------|--------------|-------------|----------------|
| | FINANCIAL ADMINISTRATION (Finance & Assessing) | | | | | | | | | | | | |
| 4150.110 | Permanent Full Time Finance Officer | 40,676 | 0 | 40,676 | | 40,676 | | 38,139 | | 38,904 | 38,904 | 38,904 | |
| | (Removed Assessing Assistant) | 40,676 | 0 | 40,676 | | 40,676 | | | | | | | |
| | Sub-Total for Permanent FT -----> | 81,352 | 81,286 | 81,352 | 75,933 | 81,752 | 85,502 | 38,139 | 21,270 | 38,904 | 38,904 | 38,904 | |
| 4150.120 | Temp Labor | | | | | | | | | | | | |
| 4150.190 | Other Compensation | | | | | | | | | | | | |
| 4150.220 | FICA (Social Security) | 5,044 | 5,040 | 5,044 | 4,695 | 5,441 | 5,007 | 2,365 | 1,319 | 2,412 | 2,412 | 2,412 | |
| 4150.225 | Medicare | 1,180 | 1,179 | 1,180 | 1,098 | 1,272 | 1,171 | 553 | 308 | 564 | 564 | 564 | |
| 4150.301 | Auditing Services | 11,250 | 11,400 | 11,400 | 12,000 | 11,500 | 12,000 | 12,500 | 13,000 | 12,500 | 12,500 | 12,500 | |
| 4150.314 | IT Equipment | | | | | 1,400 | 1,698 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | |
| 4150.315 | IT (Labor/Consulting) | | | | | | | 500 | 0 | 500 | 500 | 500 | |
| 4150.341 | Telephone | 2,000 | 2,301 | 2,000 | 2,243 | 2,300 | 2,251 | 2,300 | 1,319 | 2,300 | 2,300 | 2,300 | |
| 4150.353 | Advertising | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4150.391 | Registry of Deeds | 50 | 92 | 50 | 59 | 100 | 119 | | | | | | |
| 4150.392 | Bank Charges | 100 | 0 | 100 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4150.550 | Printing | 2,900 | 2,366 | 2,900 | 899 | 2,500 | 1,673 | 1,800 | 0 | 1,800 | 1,800 | 1,800 | |
| 4150.560 | Dues & Subscriptions | 25 | 45 | 25 | 25 | 50 | 55 | 50 | 35 | 55 | 55 | 55 | |
| 4150.565 | Software Purchase-Upgrade | 1,000 | 735 | 2,500 | 2,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4150.566 | Software Maintenance Contracts | 2,000 | 2,667 | 3,770 | 3,823 | 4,300 | 4,784 | 5,250 | 2,241 | 5,250 | 5,250 | 5,250 | |
| 4150.590 | Purchased Services | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4150.610 | General Supplies | 1 | 300 | 1 | 0 | 1 | 67 | 1 | 0 | 1 | 1 | 1 | |
| 4150.620 | Office Supplies | 3,700 | 3,941 | 4,500 | 3,224 | 4,350 | 4,132 | 4,000 | 3,192 | 4,100 | 4,100 | 4,100 | |
| 4150.625 | Postage | 2,100 | 1,288 | 2,000 | 1,635 | 3,500 | 2,458 | 3,500 | 1,126 | 3,400 | 3,400 | 3,400 | |
| 4150.628 | Office Equipment | 700 | 700 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4150.630 | Equip. Maint/Repair | 1,000 | 2,452 | 1,000 | 244 | 1,000 | 567 | 1,000 | 489 | 1,000 | 1,000 | 1,000 | |
| 4150.690 | Miscellaneous | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4150.695 | Rented Equipment | 600 | 0 | 600 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4150.750 | Furniture/Fixtures | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4150.825 | Mileage/Travel Expenses | 50 | 0 | 50 | 0 | 50 | 191 | 50 | 0 | 50 | 50 | 50 | |
| 4150.830 | Training | 100 | 80 | 100 | 53 | 100 | 90 | 100 | 0 | 100 | 100 | 100 | |
| | | 34,303 | 34,586 | 37,724 | 32,098 | 37,870 | 36,263 | 34,975 | 23,029 | 35,038 | 35,038 | 35,038 | |
| | Total Financial Administration | 115,655 | 115,872 | 119,076 | 108,031 | 125,622 | 121,765 | 73,114 | 44,299 | 73,942 | 73,942 | 73,942 | |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 | | FY 17 | | FY 18 | | FY 19 | | FY 20 | | FY 20 | |
|----------------------------------|--------------------------------------|--------|--------|--------|--------|---------|---------|---------|--------|---------|---------|---------|-------|
| | | Final | Total | Final | Total | Final | Total | Final | YTD | Dept | BOS | BC | Final |
| | | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | | | | | |
| TOWN CLERK & TAX COLLECTOR | | | | | | | | | | | | | |
| 4151.110 | Permanent Full Time - Deputy TC / TC | 27,719 | 28,255 | 27,719 | 28,788 | 31,227 | 30,087 | 34,036 | 17,772 | 34,519 | 34,519 | 34,519 | |
| 4151.115 | Permanent Part Time Position | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4151.130 | Salary - Elected Official - TC / TC | 45,000 | 45,769 | 45,000 | 45,000 | 45,000 | 58,357 | 46,197 | 25,764 | 48,318 | 48,318 | 48,318 | |
| 4151.140 | Overtime | | | | | 0 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4151.220 | FICA (Social Security) | 4,509 | 4,589 | 4,509 | 4,574 | 4,726 | 5,483 | 4,974 | 2,699 | 5,136 | 5,136 | 5,136 | |
| 4151.225 | Medicare | 1,054 | 1,073 | 1,054 | 1,070 | 1,105 | 1,282 | 1,163 | 631 | 1,201 | 1,201 | 1,201 | |
| 4151.315 | IT | | | | | | | 200 | 31 | 200 | 200 | 200 | |
| 4151.341 | Telephone | 1,000 | 667 | 900 | 727 | 900 | 713 | 900 | 301 | 900 | 900 | 900 | |
| 4151.390 | Professional Services | 3,700 | 4,201 | 3,900 | 3,746 | 5,000 | 4,527 | 5,600 | 2,220 | 5,600 | 5,600 | 5,600 | |
| 4151.391 | Registry of Deeds | 500 | 189 | 500 | 113 | 500 | 110 | 500 | 197 | 500 | 500 | 500 | |
| 4151.550 | Printing | 1 | 0 | 1 | 0 | 200 | 210 | 1 | 0 | 1 | 1 | 1 | |
| 4151.560 | Dues & Subscriptions | 100 | 156 | 100 | 89 | 100 | 57 | 100 | 170 | 170 | 170 | 170 | |
| 4151.566 | Software Maintenance Contracts | 6,375 | 5,030 | 6,375 | 5,558 | 7,275 | 5,676 | 7,275 | 0 | 8,500 | 8,500 | 8,500 | |
| 4151.610 | General Supplies | 1,400 | 1,277 | 1,600 | 1,282 | 1,600 | 1,394 | 1,600 | 0 | 1,600 | 1,600 | 1,600 | |
| 4151.620 | Office Supplies | 700 | 525 | 1,900 | 1,545 | 1,900 | 1,066 | 1,900 | 496 | 1,800 | 1,800 | 1,800 | |
| 4151.625 | Postage | 3,400 | 3,739 | 3,900 | 3,310 | 3,900 | 3,161 | 4,500 | 765 | 4,500 | 4,500 | 4,500 | |
| 4151.628 | Office Equipment | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4151.629 | Equipment Purchase | 1 | 0 | 1 | 0 | 1,000 | 816 | 300 | 92 | 1,400 | 1,400 | 1,400 | |
| 4151.630 | Equip/Maint/Repair | 500 | 606 | 500 | 210 | 600 | 719 | 500 | 0 | 700 | 700 | 700 | |
| 4151.825 | Mileage Reimbursement | 250 | 89 | 350 | 117 | 350 | 339 | 350 | 352 | 350 | 350 | 350 | |
| 4151.830 | Training | 1,100 | 207 | 1,100 | 475 | 1,100 | 291 | 1,100 | 441 | 1,100 | 1,100 | 1,100 | |
| 4151.990 | Miscellaneous | 200 | 0 | 200 | 100 | 200 | 0 | 200 | 0 | 100 | 100 | 100 | |
| Total Town Clerk & Tax Collector | | 97,511 | 96,372 | 99,611 | 96,704 | 106,685 | 114,288 | 111,399 | 51,931 | 116,598 | 116,598 | 116,598 | |

| | | | | | | | </ | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

| | | Budget History | | | | | | | | | | | | | | | | |
|------------------------------|------------|----------------|--------|--------|--------|---------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | DRA Acct # | | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 |
| | | | Final | Total | Exp. | Budget | Final | Total | Exp. | Budget | Final | Total | Exp. | Budget | Final | Total | Exp. | Budget |
| GENERAL GOVERNMENT BUILDINGS | | | | | | | | | | | | | | | | | | |
| | 4194.115 | | 2,538 | 3,018 | 3,034 | 2,538 | 3,034 | 3,034 | 3,034 | 3,120 | 3,120 | 3,240 | 3,240 | 3,120 | 3,120 | 3,300 | 3,300 | 3,300 |
| | 4194.220 | | 157 | 120 | 0 | 157 | 0 | 0 | 0 | | | | | | | | | |
| | 4194.225 | | 37 | 28 | 0 | 37 | 0 | 0 | 0 | | | | | | | | | |
| | 4194.390 | | 800 | 327 | 665 | 800 | 665 | 665 | 665 | 1,200 | 1,200 | 1,976 | 1,976 | 1,200 | 1,200 | 2,000 | 2,000 | 2,000 |
| | 4194.392 | | 1,400 | 1,359 | 1,586 | 1,300 | 1,586 | 1,586 | 1,586 | 1,400 | 1,400 | 1,711 | 1,711 | 1,600 | 1,600 | 1,700 | 1,700 | 1,700 |
| | 4194.393 | | 3,200 | 1,537 | 726 | 1,600 | 726 | 726 | 726 | 1,600 | 1,600 | 1,500 | 1,500 | 1,500 | 1,500 | 1,300 | 1,300 | 1,300 |
| | 4194.396 | | 10,000 | 9,931 | 6,994 | 10,000 | 6,994 | 6,994 | 6,994 | 10,200 | 10,200 | 11,068 | 11,068 | 10,200 | 10,200 | 11,200 | 11,200 | 11,200 |
| | 4194.410 | | 21,000 | 16,649 | 19,420 | 21,000 | 19,420 | 19,420 | 19,420 | 20,000 | 20,000 | 18,678 | 18,678 | 18,000 | 18,000 | 19,000 | 19,000 | 19,000 |
| | 4194.411 | | 38,000 | 20,503 | 24,696 | 38,000 | 24,696 | 24,696 | 24,696 | 38,000 | 38,000 | 32,298 | 32,298 | 38,000 | 38,000 | 35,000 | 35,000 | 35,000 |
| | 4194.430 | | 12,000 | 18,489 | 12,550 | 21,600 | 12,550 | 12,550 | 12,550 | 23,100 | 23,100 | 53,445 | 53,445 | 21,600 | 21,600 | 30,300 | 30,300 | 30,300 |
| | 4194.610 | | 100 | 140 | 242 | 100 | 242 | 242 | 242 | 200 | 200 | 184 | 184 | 200 | 200 | 200 | 200 | 200 |
| | 4194.629 | | 2,200 | 3,069 | 6,233 | 6,100 | 6,233 | 6,233 | 6,233 | 10,000 | 10,000 | 4,219 | 4,219 | 9,000 | 9,000 | 6,500 | 6,500 | 6,500 |
| | 4194.630 | | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 3,700 | 3,700 | 0 | 0 | 3,700 | 3,700 | 2,000 | 2,000 | 2,000 |
| | 4194.640 | | 650 | 935 | 493 | 650 | 493 | 493 | 493 | 800 | 800 | 113 | 113 | 800 | 800 | 700 | 700 | 700 |
| | 4194.690 | | 200 | 36 | 36 | 200 | 36 | 36 | 36 | 200 | 200 | 0 | 0 | 200 | 200 | 100 | 100 | 100 |
| | | | 93,282 | 76,141 | 76,675 | 105,082 | 76,675 | 76,675 | 76,675 | 113,520 | 113,520 | 127,642 | 127,642 | 109,120 | 109,120 | 113,300 | 113,300 | 113,300 |
| CEMETERIES | | | | | | | | | | | | | | | | | | |
| | 4195.396 | | 4,700 | 4,725 | 3,503 | 4,700 | 3,503 | 3,503 | 3,503 | 4,900 | 4,900 | 3,465 | 3,465 | 4,900 | 4,900 | 4,000 | 4,000 | 4,000 |
| | 4195.610 | | 200 | 0 | 0 | 200 | 0 | 0 | 0 | 200 | 200 | 94 | 94 | 200 | 200 | 100 | 100 | 100 |
| | 4195.625 | | 100 | 0 | 47 | 100 | 47 | 47 | 47 | 100 | 100 | 0 | 0 | 100 | 100 | 100 | 100 | 100 |
| | | | 5,000 | 4,725 | 3,550 | 5,000 | 3,550 | 3,550 | 3,550 | 5,200 | 5,200 | 3,559 | 3,559 | 5,200 | 5,200 | 4,200 | 4,200 | 4,200 |
| | | | | | | | | | | | | | | | | | | |
| | | | 5,000 | 4,725 | 3,550 | 5,000 | 3,550 | 3,550 | 3,550 | 5,200 | 5,200 | 3,559 | 3,559 | 5,200 | 5,200 | 4,200 | 4,200 | 4,200 |
| INSURANCE | | | | | | | | | | | | | | | | | | |
| | 4196.000 | | 60,739 | 60,739 | 61,348 | 66,206 | 61,348 | 61,348 | 61,348 | 63,000 | 63,000 | 56,869 | 56,869 | 51,000 | 50,257 | 50,000 | 50,000 | 50,000 |
| | 4196.900 | | 2,000 | 0 | 1,000 | 2,000 | 1,000 | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| | | | 62,739 | 60,739 | 62,348 | 68,206 | 62,348 | 62,348 | 62,348 | 65,000 | 65,000 | 57,869 | 57,869 | 53,000 | 50,257 | 52,000 | 52,000 | 52,000 |

| | Budget History | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY |
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| | Budget History | | FY 16 | FY 16 | FY 17 | FY 17 | FY 18 | FY 18 | FY 19 | FY 19 | FY 20 | FY 20 | FY 20 |
|--|-----------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| | DRA Acct # | ACCOUNT TITLE | Final | Total | Final | Total | Final | Total | YTD | Dept | BOS | BC | Final |
| | | | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | | | | |
| | PUBLIC SAFETY | | | | | | | | | | | | |
| | (DRA accts 4210-4299) | | | | | | | | | | | | |
| | POLICE DEPARTMENT | | | | | | | | | | | | |
| | 4210.110 | Permanent Full Time | | | | | | | | | | | |
| | | Salary - Police Chief | 63,678 | | 63,678 | | 63,678 | | 67,288 | 70,346 | 68,640 | 68,640 | |
| | | Lieutenant | 54,319 | | 54,319 | | 54,319 | | 59,862 | 62,587 | 61,069 | 61,069 | |
| | | Sergeant | 51,736 | | 51,736 | | 51,736 | | 55,952 | 58,490 | 57,075 | 57,075 | |
| | | Officer 1 | 44,800 | | 44,800 | | 44,800 | | 48,859 | 51,085 | 51,085 | 51,085 | |
| | | Officer 2 | 42,743 | | 42,743 | | 42,743 | | 42,141 | 44,075 | 44,075 | 44,075 | |
| | | Officer 3 | 41,886 | | 41,886 | | 41,886 | | 48,859 | 51,085 | 42,994 | 42,994 | |
| | | Officer 4 | | | | | | | | | | | |
| | | Administrative Assistant | 36,142 | | 36,142 | | 36,142 | | 37,710 | 39,437 | 38,459 | 38,459 | |
| | | Sub-Total for Permanent FT -----> | 335,304 | 341,659 | 335,304 | 332,143 | 335,304 | 316,302 | 360,671 | 377,105 | 363,397 | 363,397 | |
| | 4210.115 | Permanent Part Time | | | | | | | | | | | |
| | 4210.140 | Overtime | 10,971 | 13,538 | 10,971 | 2,548 | 10,971 | 1,767 | 14,000 | 14,000 | 14,000 | 14,000 | |
| | 4210.145 | Special Details | | | | | | | | | | | |
| | 4210.190 | Holiday Pay | 14,945 | 14,944 | 14,945 | 14,442 | 14,945 | 12,926 | 16,226 | 16,966 | 16,266 | 16,266 | |
| | 4210.220 | FICA (Social Security) | 2,952 | 2,542 | 2,921 | 2,455 | 2,952 | 2,452 | 3,025 | 3,100 | 3,100 | 3,100 | |
| | 4210.225 | Medicare | 5,273 | 5,637 | 5,455 | 5,264 | 5,455 | 5,055 | 5,597 | 5,737 | 5,737 | 5,737 | |
| | 4210.341 | Telephone (Cell and/or Pager) | 6,426 | 5,564 | 6,000 | 5,370 | 6,000 | 5,117 | 6,000 | 6,000 | 6,000 | 6,000 | |
| | 4210.550 | Printing | 350 | 267 | 200 | 401 | 200 | 148 | 200 | 200 | 200 | 200 | |
| | 4210.560 | Dues & Subscriptions | 210 | 288 | 410 | 325 | 410 | 400 | 410 | 410 | 410 | 410 | |
| | 4210.566 | Software Maintenance Contracts | 3,680 | 3,069 | 3,680 | 3,549 | 3,680 | 4,282 | 3,800 | 3,800 | 3,800 | 3,800 | |
| | 4210.610 | General Supplies | | | 1,500 | 1,003 | 1,500 | 978 | 1,500 | 1,500 | 1,500 | 1,500 | |
| | 4210.620 | Office Supplies | 3,000 | 3,314 | 1,500 | 1,906 | 1,500 | 919 | 1,500 | 1,500 | 1,500 | 1,500 | |
| | 4210.625 | Postage | 600 | 506 | 600 | 391 | 600 | 358 | 600 | 450 | 450 | 450 | |
| | 4210.629 | Equipment Purchase | 800 | 800 | 3,700 | 3,700 | 1,000 | -90 | 1,000 | 1,000 | 1,000 | 1,000 | |
| | 4210.630 | Equip. Maint/Repair | 2,050 | 1,497 | 2,050 | 693 | 2,050 | 2,136 | 2,050 | 2,050 | 2,050 | 2,050 | |
| | 4210.635 | Gasoline | 20,000 | 8,227 | 20,000 | 8,213 | 16,000 | 11,982 | 12,000 | 16,000 | 16,000 | 16,000 | |
| | 4210.660 | Vehicle Repairs | 9,750 | 7,823 | 9,750 | 4,984 | 9,750 | 5,423 | 9,750 | 9,750 | 9,750 | 9,750 | |
| | 4210.684 | Uniform Purchase/Clean | 4,500 | 4,392 | 4,500 | 2,899 | 4,500 | 4,909 | 4,500 | 4,500 | 4,500 | 4,500 | |
| | 4210.690 | Miscellaneous | 200 | 100 | 200 | 20 | 200 | 40 | 200 | 200 | 200 | 200 | |
| | 4210.830 | Training | 3,500 | 4,423 | 4,000 | 4,890 | 4,500 | 4,275 | 5,000 | 5,000 | 5,000 | 5,000 | |
| | 4210.900 | Contracted Services (Formerly Animal Control) | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 10,417 | 13,500 | 13,500 | 13,500 | 13,500 | |
| | 4210.910 | DARE Program | 300 | 0 | 1 | 0 | 1 | 0 | | | | | |
| | | Sub-Total for PD -----> | 105,507 | 86,326 | 108,383 | 77,389 | 102,214 | 90,404 | 115,858 | 123,663 | 119,963 | 119,963 | |
| | | | | | | | | | | | | | |
| | | Total Police Department | 440,811 | 427,985 | 443,687 | 409,532 | 437,518 | 406,706 | 476,529 | 500,768 | 483,360 | 483,360 | |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 | | FY 17 | | FY 18 | | FY 19 | | FY 20 | | FY 20 | |
|------------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| | | Final | Exp. | Final | Exp. | Final | Exp. | Final | YTD | Dept | BOS | BC | Final |
| | FIRE DEPARTMENT | | | | | | | | | | | | |
| 4220.110 | Salary - Fire Chief | 58,500 | 60,607 | 58,500 | 60,581 | 60,500 | 62,483 | 64,043 | 35,716 | 66,957 | 65,333 | 65,333 | |
| 4220.111 | Per Diem Firefighters/EMT,s | 99,052 | 93,313 | 95,203 | 80,338 | 75,000 | 76,638 | 78,000 | 45,274 | 79,600 | 79,600 | 79,600 | |
| 4220.112 | Full Time FF/EMT | | | 0 | 0 | 81,000 | 78,757 | 83,500 | 42,889 | 85,000 | 85,000 | 85,000 | |
| | Sub-Total | 157,552 | 153,921 | 153,703 | 140,919 | 216,500 | 217,878 | 225,543 | 123,879 | 231,557 | 229,933 | 229,933 | |
| 4220.115 | Night Shift Stipend | | | 10,000 | 10,991 | 12,000 | 11,177 | 24,000 | 13,900 | 24,500 | 24,500 | 24,500 | |
| 4220.140 | Overtime | | | 0 | 0 | 12,000 | 11,745 | 12,000 | 10,686 | 14,000 | 14,000 | 14,000 | |
| 4220.190 | Firefighter/EMT Training | 35,373 | 25,484 | 33,660 | 24,810 | 30,000 | 25,610 | 31,000 | 15,740 | 31,700 | 31,700 | 31,700 | |
| 4220.192 | Holiday Pay | | 0 | 4,275 | 5,521 | 6,500 | 6,372 | 6,500 | 5,289 | 6,650 | 6,650 | 6,650 | |
| 4220.195 | On-call & Per Diem Callback | 34,815 | 42,412 | 33,000 | 32,765 | 34,000 | 28,710 | 38,000 | 11,837 | 38,000 | 38,000 | 38,000 | |
| 4220.220 | FICA (Social Security) | 10,500 | 9,970 | 11,000 | 9,574 | 9,900 | 8,797 | 11,005 | 5,459 | 11,100 | 11,100 | 11,100 | |
| 4220.225 | Medicare | 3,403 | 3,064 | 3,500 | 3,118 | 4,700 | 4,372 | 5,000 | 2,629 | 5,100 | 5,100 | 5,100 | |
| 4220.330 | Professional Services | 2,945 | 105 | 1,500 | 472 | 1,500 | 190 | 1,000 | 120 | 500 | 500 | 500 | |
| 4220.331 | Professional Services - EMS Billing (Formerly Comstar) | | | | | 6,000 | 5,723 | | 360 | 1 | 1 | 1 | |
| 4220.332 | LRFMA dispatch | 29,305 | 29,305 | 30,026 | 30,010 | 30,900 | 30,895 | 31,774 | 31,773 | 31,550 | 31,550 | 31,550 | |
| 4220.341 | Telephone (Cell and/or Pager) | 3,600 | 3,742 | 3,300 | 3,315 | 3,300 | 3,617 | 3,350 | 1,889 | 4,300 | 4,300 | 4,300 | |
| 4220.350 | Medical Services | 1,600 | 207 | 1,600 | 1,900 | 5,000 | 3,920 | 5,000 | 3,024 | 4,000 | 4,000 | 4,000 | |
| 4220.357 | Radio Main. & Repair | 2,000 | 1,989 | 2,000 | 1,948 | 2,500 | 2,931 | 2,000 | 2,063 | 3,000 | 3,000 | 3,000 | |
| 4220.396 | Computer Service | 2,425 | 1,676 | 900 | 693 | 900 | 918 | 700 | 500 | 700 | 700 | 700 | |
| 4220.560 | Dues and Subscriptions | 800 | 567 | 800 | 549 | 800 | 384 | 700 | 614 | 700 | 700 | 700 | |
| 4220.566 | Software Purchase/Contract | | | 2,000 | 1,530 | 2,600 | 1,615 | 7,100 | 4,266 | 4,700 | 4,700 | 4,700 | |
| 4220.610 | General Supplies | 2,500 | 1,853 | 2,500 | 2,693 | 2,200 | 2,204 | 2,300 | 795 | 2,300 | 2,300 | 2,300 | |
| 4220.620 | Office Supplies | 1,000 | 767 | 1,000 | 1,047 | 1,000 | 978 | 1,000 | 223 | 1,000 | 1,000 | 1,000 | |
| 4220.621 | Office Equipment | 1,400 | 1,110 | 1,100 | 619 | 1,000 | 6,285 | 1,000 | 140 | 1,000 | 1,000 | 1,000 | |
| 4220.622 | Computer Equipment | | | 1 | 0 | 900 | 816 | 1,100 | 1,068 | 1,100 | 1,100 | 1,100 | |
| 4220.625 | Postage | 150 | 131 | 150 | 191 | 200 | 159 | 250 | 72 | 300 | 300 | 300 | |
| 4220.627 | Rescue Supplies | 1,500 | 1,592 | 1,500 | 1,500 | 1,500 | 1,311 | 1,000 | 959 | 1,800 | 1,800 | 1,800 | |
| 4220.628 | Emergency Medical Supplies | 4,000 | 5,770 | 5,000 | 4,779 | 5,800 | 5,661 | 5,800 | 3,555 | 5,900 | 5,900 | 5,900 | |
| 4220.629 | Fire Fighting Supplies | 11,000 | 11,484 | 11,000 | 10,962 | 11,000 | 8,423 | 14,000 | 7,585 | 14,000 | 14,000 | 14,000 | |
| 4220.630 | Equipment Maintenance & Repair | 5,000 | 6,095 | 5,000 | 3,366 | 5,500 | 7,016 | 4,800 | 3,999 | 5,000 | 5,000 | 5,000 | |
| 4220.631 | Tire Repair & Replacement | 700 | 2,130 | 1,400 | 1,065 | 1,000 | 1,248 | 1,000 | 0 | 2,500 | 2,500 | 2,500 | |
| 4220.635 | Gasoline Fuel | 4,400 | 1,667 | 3,200 | 1,841 | 3,000 | 2,755 | 2,500 | 758 | 2,700 | 2,700 | 2,700 | |
| 4220.636 | Diesel Fuel | 6,000 | 2,817 | 6,000 | 3,026 | 5,500 | 5,774 | 4,200 | 3,053 | 5,000 | 5,000 | 5,000 | |
| 4220.660 | Vehicle Maintenance & Repair | 15,750 | 11,871 | 14,000 | 12,107 | 13,500 | 14,489 | 13,500 | 15,724 | 14,000 | 14,000 | 14,000 | |
| 4220.665 | Hydrant Maintenance & Repair | 1,000 | 918 | 1,000 | 998 | 1,000 | 817 | 1,000 | 0 | 5,000 | 5,000 | 5,000 | |
| 4220.680 | Emerg. Medical Maintenance & Repair | 2,000 | 3,305 | 4,500 | 2,949 | 5,700 | 3,423 | 5,700 | 4,277 | 5,700 | 5,700 | 5,700 | |
| 4220.684 | Uniform Purchase/Clean | 2,500 | 3,277 | 2,700 | 2,541 | 2,700 | 2,808 | 3,000 | 0 | 3,000 | 3,000 | 3,000 | |
| 4220.691 | Incident Scene Provisions | 400 | 115 | 300 | 98 | 225 | 0 | 200 | 0 | 200 | 200 | 200 | |
| 4220.830 | Employee Training (Fire) | 4,000 | 2,081 | 6,000 | 6,180 | 5,000 | 2,844 | 5,000 | 1,596 | 5,000 | 5,000 | 5,000 | |
| 4220.831 | Employee Training (EMS) | 3,500 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4220.835 | Fire Prevention & Education | 1,001 | 1,146 | 1,000 | 873 | 1,000 | 1,161 | 1,000 | 1,251 | 1,000 | 1,000 | 1,000 | |
| | Sub-Total for FD-----> | 194,567 | 176,843 | 204,912 | 184,031 | 230,325 | 215,148 | 247,479 | 155,204 | 257,001 | 257,001 | 257,001 | |
| | Total Fire Department | 352,119 | 330,764 | 358,615 | 324,950 | 446,825 | 433,026 | 473,022 | 279,083 | 488,558 | 486,934 | 486,934 | |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 | | FY 16 | | FY 17 | | FY 17 | | FY 18 | | FY 18 | | FY 19 | | FY 20 | | FY 20 | |
|-----------------------|--------------------------------------|---------|--------|---------|------|---------|--------|---------|------|---------|--------|---------|------|---------|---------|---------|---------|---------|----|
| | | Final | Budget | Total | Exp. | Final | Budget | Total | Exp. | Final | Budget | Total | Exp. | Final | Budget | YTD | Dept | BOS | BC |
| | | | | | | | | | | | | | | | | | | | |
| FOREST FIRE CONTROL | | | | | | | | | | | | | | | | | | | |
| 4290.400 | Forest Fire Control | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4290.420 | FICA - Forest Fire Control | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4290.425 | Medicare - Forest Fire Control | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4290.629 | Equipment Purchase | 500 | | 468 | | 500 | | 500 | | 500 | | 228 | | 500 | 156 | 500 | 500 | 500 | |
| | Total Forest Fire Control | 503 | | 468 | | 503 | | 500 | | 503 | | 228 | | 503 | 156 | 503 | 503 | 503 | |
| EMERGENCY MANAGEMENT | | | | | | | | | | | | | | | | | | | |
| 4291.115 | Permanent Part Time | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4291.220 | FICA (Social Security) | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4291.225 | Medicare | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4291.341 | Telephone (Pots Line) | 400 | | 504 | | 500 | | 386 | | 510 | | 466 | | 510 | 237 | 510 | 510 | 510 | |
| 4291.620 | Office Supplies | 150 | | 0 | | 150 | | 161 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4291.628 | Office Equipment | 100 | | 0 | | 100 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4291.830 | Training | 400 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4291.835 | Public Awareness/Education Materials | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| | Total Emergency Management | 1,054 | | 504 | | 755 | | 547 | | 517 | | 466 | | 517 | 237 | 517 | 517 | 517 | |
| E911 | | | | | | | | | | | | | | | | | | | |
| 4292.115 | Permanent Part Time | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4292.220 | FICA (Social Security) | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4292.225 | Medicare | 1 | | 0 | | 1 | | 0 | | 1 | | 0 | | 1 | 0 | 1 | 1 | | |
| 4292.810 | Other Charges | 1 | | 0 | | 1,000 | | 485 | | 1,000 | | 927 | | 1,000 | 0 | 1,000 | 1,000 | 1,000 | |
| | Total E911 | 4 | | 0 | | 1,003 | | 485 | | 1,003 | | 927 | | 1,003 | 0 | 1,003 | 1,003 | 1,003 | |
| TOTAL EMERGENCY MGMT. | | | | | | | | | | | | | | | | | | | |
| | | 1,561 | | 972 | | 2,261 | | 1,532 | | 2,023 | | 1,621 | | 2,023 | 393 | 2,023 | 2,023 | 2,023 | |
| TOTAL FIRE & EMG. MGT | | | | | | | | | | | | | | | | | | | |
| | | 353,680 | | 331,736 | | 360,876 | | 326,482 | | 448,848 | | 434,647 | | 475,045 | 279,476 | 490,581 | 488,957 | 488,957 | |
| TOTAL PUBLIC SAFETY | | | | | | | | | | | | | | | | | | | |
| | | 794,491 | | 759,721 | | 804,563 | | 736,014 | | 886,366 | | 841,353 | | 951,574 | 516,864 | 991,349 | 972,317 | 972,317 | |

| | Budget History | FY 16 | FY 16 | FY 16 | FY 17 | FY 17 | FY 17 | FY 18 | FY 18 | FY 18 | FY 19 | FY 19 | FY 19 | FY 20 | FY 20 | FY 20 | FY 20 |
|--|--|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|--------|--------|---------|---------|---------|-------|
| DRA Acct # | ACCOUNT TITLE | Final | Total | Exp. | Final | Total | Exp. | Final | Total | Exp. | Final | Budget | Budget | Dept | BOS | BC | Final |
| | | | | | | | | | | | | | | | | | |
| HIGHWAYS & STREETS (DRA accts 4311-4319) | | | | | | | | | | | | | | | | | |
| HIGHWAY DEPARTMENT | | | | | | | | | | | | | | | | | |
| 4312.100 | Highway Block Grant | 110,000 | 129,442 | | 132,000 | 110,890 | | 136,000 | 136,000 | | 136,000 | | | 136,000 | | 136,000 | |
| | Sub-Total for Highway Block Grant -----> | 110,000 | 129,442 | | 132,000 | 110,890 | | 136,000 | 136,000 | | 136,000 | | | 136,000 | | 136,000 | |
| | | | | | | | | | | | | | | | | | |
| 4312.110 | Permanent Full Time: | | | | | | | | | | | | | | | | |
| | Highway Director (Formerly DPW Director) | 56,563 | | | 56,563 | | | 56,563 | | | 59,467 | | | 62,192 | 60,653 | 60,653 | |
| | Operations Manager | 42,292 | | | 42,292 | | | 42,292 | | | 43,451 | | | 47,112 | 45,968 | 45,968 | |
| | Equipment Operator | 40,325 | | | 40,325 | | | 40,325 | | | 41,371 | | | 42,203 | 41,163 | 41,163 | |
| | Truck Driver (CDL) | 34,244 | | | 34,244 | | | 34,244 | | | 34,966 | | | 36,858 | 35,963 | 35,963 | |
| | Truck Driver (CDL) | 34,244 | | | 34,244 | | | 34,244 | | | 34,892 | | | 35,070 | 35,069 | 35,069 | |
| | Truck Driver (CDL) | 32,006 | | | 32,006 | | | 34,244 | | | 32,156 | | | 35,070 | 35,069 | 35,069 | |
| | Sub-Total for Permanent FT -----> | 239,674 | 247,243 | | 239,674 | 217,431 | | 241,912 | 225,520 | | 246,303 | | | 258,505 | 253,885 | 253,885 | |
| | | | | | | | | | | | | | | | | | |
| 4312.120 | Temp Labor | 7,500 | 4,018 | | 2,000 | 1,825 | | 3,500 | 1,022 | | 5,800 | | | 1,000 | 1 | 1 | |
| 4312.140 | Overtime | 35,000 | 26,409 | | 40,000 | 27,174 | | 30,000 | 40,806 | | 30,000 | | | 30,000 | 30,000 | 30,000 | |
| 4312.220 | FICA (Social Security) | 17,495 | 17,208 | | 17,464 | 15,278 | | 17,386 | 16,477 | | 17,604 | | | 17,949 | 15,741 | 15,741 | |
| 4312.225 | Medicare | 4,092 | 4,025 | | 4,084 | 3,574 | | 4,066 | 3,854 | | 4,117 | | | 4,198 | 3,681 | 3,681 | |
| 4312.315 | IT Services | | | | | | | | | | 375 | | | 375 | 375 | 375 | |
| 4312.341 | Telephone (Cell and/or Pager) | 1,500 | 1,610 | | 1,500 | 1,844 | | 1,700 | 1,656 | | 1,700 | | | 1,700 | 1,700 | 1,700 | |
| 4312.350 | Medical Services | 300 | 275 | | 300 | 379 | | 300 | 402 | | 300 | | | 400 | 400 | 400 | |
| 4312.353 | Advertising | 1,000 | 1,036 | | 1,000 | 705 | | 1,000 | 507 | | 1,000 | | | 1,000 | 1,000 | 1,000 | |
| 4312.357 | Radio/Radar Maintenance | 500 | 475 | | 2,500 | 1,351 | | 1,500 | 2,345 | | 1,500 | | | 1,500 | 1,500 | 1,500 | |
| 4312.380 | Hired Equipment/Trucking | 38,500 | 35,113 | | 40,000 | 20,600 | | 40,000 | 18,370 | | 40,000 | | | 40,000 | 40,000 | 25,000 | |
| 4312.398 | Hired Snow Removal | 10,000 | 4,963 | | 35,500 | 47,719 | | 44,000 | 56,382 | | 44,000 | | | 44,000 | 44,000 | 44,000 | |
| 4312.430 | Repairs & Maintenance | 1,200 | 104 | | 1,200 | 1,201 | | 1,200 | 1,248 | | 1,200 | | | 1,200 | 1,200 | 1,200 | |
| 4312.610 | General Supplies | 700 | 1,074 | | 1,200 | 823 | | 1,200 | 1,224 | | 1,200 | | | 1,200 | 1,200 | 1,200 | |
| 4312.620 | Office Supplies | 250 | 120 | | 250 | 350 | | 400 | 227 | | 300 | | | 300 | 300 | 300 | |
| 4312.625 | Postage | 150 | 0 | | 150 | 0 | | 150 | 0 | | 50 | | | 50 | 50 | 50 | |
| 4312.628 | Office Equipment | 100 | 200 | | 250 | 226 | | 250 | 0 | | 250 | | | 250 | 250 | 250 | |
| 4312.629 | Equipment Purchase | 2,500 | 2,362 | | 2,500 | 2,872 | | 2,500 | 1,851 | | 8,000 | | | 2,500 | 2,500 | 2,500 | |
| 4312.630 | Equip. Maint/Repair (Winter) | 15,000 | 15,053 | | 15,000 | 12,698 | | 15,000 | 16,479 | | 15,000 | | | 15,000 | 15,000 | 15,000 | |
| 4312.635 | Gasoline | 6,500 | 1,664 | | 5,000 | 1,950 | | 3,000 | 2,541 | | 4,500 | | | 1,000 | 1,000 | 1,000 | |
| 4312.636 | Diesel Fuel | 50,000 | 25,228 | | 50,000 | 27,848 | | 40,000 | 32,861 | | 40,000 | | | 40,000 | 40,000 | 40,000 | |
| 4312.637 | Oil | 2,800 | 1,780 | | 2,800 | 2,190 | | 2,000 | 2,143 | | 2,500 | | | 2,500 | 2,500 | 2,500 | |
| 4312.660 | Vehicle Repairs | 42,000 | 44,204 | | 46,000 | 69,397 | | 50,000 | 58,275 | | 50,000 | | | 50,000 | 50,000 | 50,000 | |
| 4312.661 | Tires | 7,000 | 5,322 | | 7,000 | 6,502 | | 7,000 | 1,262 | | 7,000 | | | 7,000 | 7,000 | 7,000 | |
| 4312.670 | Books & Periodicals | 1 | 0 | | 1 | 0 | | 150 | 25 | | 50 | | | 50 | 50 | 50 | |
| 4312.680 | Protective Clothing | 1,500 | 1,379 | | 1,500 | 1,518 | | 1,500 | 1,167 | | 1,500 | | | 2,000 | 2,000 | 2,000 | |
| 4312.681 | Hardware/Nuts/Bolts | 1,000 | 977 | | 1,300 | 757 | | 1,300 | 1,300 | | 1,300 | | | 1,300 | 1,300 | 1,300 | |
| 4312.682 | Small Tools | 800 | 639 | | 800 | 772 | | 800 | 1,145 | | 800 | | | 2,300 | 2,300 | 2,300 | |
| 4312.683 | Medical Supplies | 1 | 0 | | 1 | 0 | | 150 | 0 | | 150 | | | 250 | 250 | 250 | |
| 4312.684 | Uniform Purchase/Clean | 2,250 | 1,858 | | 2,250 | 3,332 | | 2,250 | 1,896 | | 2,300 | | | 2,300 | 2,300 | 2,300 | |
| 4312.685 | Crack Sealing | 8,200 | 8,200 | | | | | | | | | | | | | | |
| 4312.685 | Crack Sealing | | | | 8,500 | 8,400 | | 21,000 | 21,000 | | 21,000 | | | 9,000 | 9,000 | 9,000 | |
| 4312.686 | Oil/Grits/Shimming | 3,000 | 2,270 | | 3,000 | 2,838 | | 3,000 | 2,559 | | 4,500 | | | 4,500 | 4,500 | 4,500 | |
| 4312.687 | Welding Supplies | 350 | 263 | | 350 | 353 | | 450 | 672 | | 450 | | | 750 | 750 | 750 | |
| 4312.689 | Signs | 2,600 | 2,910 | | 2,600 | 2,660 | | 4,000 | 3,296 | | 4,000 | | | 4,000 | 4,000 | 4,000 | |
| 4312.690 | Miscellaneous | 200 | 222 | | 200 | 78 | | 200 | 10,463 | | 200 | | | 200 | 200 | 200 | |
| 4312.691 | Sand/Salt | 140,000 | 105,181 | | 140,000 | 166,509 | | 140,000 | 140,472 | | 140,000 | | | 40,000 | 40,000 | 40,000 | |
| 4312.692 | Line Striping | | | | | | | 1 | 0 | | 500 | | | 500 | 500 | 500 | |
| 4312.693 | Salt | | | | | | | | | | | | | 100,000 | 100,000 | 100,000 | |
| 4312.694 | Construction Material | 70,000 | 71,836 | | 70,000 | 30,746 | | 70,000 | 67,640 | | 70,000 | | | 70,000 | 70,000 | 70,000 | |
| 4312.695 | Rental Equipment | 2,000 | 893 | | 2,000 | 752 | | 2,000 | 465 | | 1,000 | | | 1,000 | 1,000 | 1,000 | |

| | Budget History | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | FY 20 | FY 20 | FY 20 | FY 20 | FY 20 |
|------------|----------------------------------|--------------|------------|--------------|------------|--------------|---------|---------|---------|---------|-------|
| DRA Acct # | ACCOUNT TITLE | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | YTD | Dept | BOS | BC | Final |
| 4312.700 | Catch Basin Cleaning | | | | | | | | | | |
| 4312.710 | Catch Basin Cleaning Test Smping | | | | | | | | | | |
| 4312.810 | Meals | 1 | 0 | 100 | 0 | 100 | 0 | 1 | 1 | 1 | |
| 4312.820 | Meetings/Conferences | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4312.830 | Training | 2,000 | 1,215 | 2,000 | 1,190 | 2,000 | 150 | 2,000 | 2,000 | 1,500 | |
| 4312.835 | Culvert Pipe | 3,000 | 2,823 | 3,000 | 2,998 | 3,000 | 744 | 5,000 | 5,000 | 5,000 | |
| 4312.840 | Dust Control | 500 | 477 | 500 | 504 | 500 | 446 | 12,000 | 12,000 | 12,000 | |
| 4312.841 | Tree Removal | 15,000 | 14,325 | 20,000 | 10,500 | 20,000 | 7,600 | 20,000 | 20,000 | 20,000 | |
| | Subtotal Highways & Streets | 496,491 | 407,711 | 541,801 | 486,013 | 545,554 | 202,732 | 543,275 | 539,551 | 524,051 | |
| | Total Highway | 846,165 | 784,396 | 913,475 | 814,334 | 923,466 | 470,536 | 937,780 | 929,436 | 913,936 | |

| | Budget History | FY 16 | FY 16 | FY 17 | FY 17 | FY 17 | FY 18 | FY 18 | FY 19 | FY 19 | FY 20 | FY 20 | FY 20 | FY 20 |
|------------|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| DRA Acct # | ACCOUNT TITLE | Final | Total | Final | Total | Exp. | Final | Total | Final | YTD | Dept | BOS | BC | FY 20 |
| | | Budget | Exp. | Budget | Exp. | | Budget | Exp. | Budget | | | | | Final |
| | TOWN BRIDGES | | | | | | | | | | | | | |
| 4313.681 | Hardware | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 100 | 0 | 100 | 100 | 100 | |
| 4313.685 | Materials | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | |
| | Total Town Bridges | 1,100 | 0 | 1,100 | 1,000 | 0 | 1,100 | 0 | 1,100 | 0 | 1,100 | 1,100 | 1,100 | |
| | STREET LIGHTING | | | | | | | | | | | | | |
| 4316.000 | STREET LIGHTING | 2,537 | 2,622 | 2,537 | 2,688 | 2,651 | 3,000 | 2,651 | 3,000 | 1,376 | 3,000 | 3,000 | 3,000 | |
| | Total Street Lighting | 2,537 | 2,622 | 2,537 | 2,688 | 2,651 | 3,000 | 2,651 | 3,000 | 1,376 | 3,000 | 3,000 | 3,000 | |
| | Total Highways & Streets | 849,802 | 787,018 | 917,112 | 818,022 | 885,743 | 927,566 | 885,743 | 942,150 | 471,912 | 941,880 | 933,536 | 918,036 | |

| | | FY 16 | | FY 16 | | FY 17 | | FY 17 | | FY 18 | | FY 18 | | FY 19 | | FY 19 | | FY 20 | | FY 20 | | FY 20 | |
|------------------|-----------------------------------|---------|---------|---------|---------|--------|--------|--------|--------|---------|---------|--------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|--|
| | Budget History | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | FY 16 | |
| | ACCOUNT TITLE | Final | Total | Final | Total | Final | Total | Final | Total | Final | Total | Final | Total | Final | Total | Final | Total | Final | Total | Final | Total | Final | |
| | | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | Final | |
| SANITATION | | | | | | | | | | | | | | | | | | | | | | | |
| | (DRA accts 4321-4329) | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| TRANSFER STATION | | | | | | | | | | | | | | | | | | | | | | | |
| | 4324.110 Permanent Full Time: | | | | | | | | | | | | | | | | | | | | | | |
| | Salary - Manager | | | | | | | | | | | | | | | | | | | | | | |
| | Assistant Manager | 24,960 | 21,934 | 24,960 | 27,740 | 24,960 | 27,740 | 24,960 | 27,740 | 26,624 | 28,806 | 26,624 | 28,806 | 34,382 | 20,167 | 34,382 | 20,167 | 35,963 | 42,994 | 42,994 | 42,994 | 42,994 | |
| | Sub-Total for Permanent FT -----> | 24,960 | 21,934 | 24,960 | 27,740 | 24,960 | 27,740 | 24,960 | 27,740 | 26,624 | 28,806 | 26,624 | 28,806 | 34,382 | 20,167 | 34,382 | 20,167 | 35,963 | 42,994 | 42,994 | 42,994 | 42,994 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | Permanent Part Time: | | | | | | | | | | | | | | | | | | | | | | |
| | Attendant - Certified | 5,720 | | 5,720 | | | | | | 5,720 | | | | 5,492 | | | | 6,001 | 5,600 | 5,600 | 5,600 | 5,600 | |
| | Attendant - Certified | 14,520 | | 14,520 | | | | | | 14,520 | | | | 14,326 | | | | 14,989 | 15,062 | 15,062 | 15,062 | 15,062 | |
| | Sub-Total for Permanent PT -----> | 20,240 | 14,604 | 20,240 | 17,555 | 20,240 | 17,555 | 20,240 | 17,555 | 20,240 | 13,583 | | 13,583 | 19,818 | 11,423 | | 20,990 | 20,662 | 20,662 | 20,662 | 20,662 | 20,662 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | Overtime | | | | | | | | | | | | | 2,100 | 469 | | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | |
| 4324.140 | Holiday Pay | | | | | | | | | | | | | 1,455 | 165 | | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | |
| 4324.190 | FICA (Social Security) | 2,802 | 2,263 | 2,802 | 2,803 | | | | | 2,906 | 2,623 | | 2,623 | 3,581 | 1,998 | | 3,818 | 3,947 | 3,947 | 3,947 | 3,947 | 3,947 | |
| 4324.225 | Medicare | 655 | 529 | 655 | 656 | | | | | 680 | 613 | | 613 | 837 | 467 | | 893 | 923 | 923 | 923 | 923 | 923 | |
| 4324.341 | Telephone | 780 | 900 | 780 | 910 | | | | | 950 | 946 | | 946 | 950 | 569 | | 950 | 950 | 950 | 950 | 950 | 950 | |
| 4324.353 | Advertising | 1 | 302 | 1 | 98 | | | | | 200 | 338 | | 338 | 200 | 0 | | 200 | 200 | 200 | 200 | 200 | 200 | |
| 4324.380 | Hired Equipment/Trucking | 9,500 | 26,495 | 20,000 | 27,649 | | | | | 32,340 | 24,734 | | 24,734 | 22,320 | 13,952 | | 23,400 | 23,400 | 23,400 | 23,400 | 23,400 | 23,400 | |
| 4324.390 | Contract Services | 56,000 | 56,977 | 46,000 | 60,909 | | | | | 65,950 | 84,504 | | 84,504 | 67,070 | 54,456 | | 78,000 | 78,000 | 78,000 | 78,000 | 78,000 | 78,000 | |
| 4324.500 | Hazardous Waste Day | 2,078 | 2,078 | 2,140 | 2,140 | | | | | 2,493 | 2,493 | | 2,493 | 2,581 | 2,581 | | 2,581 | 2,727 | 2,727 | 2,727 | 2,727 | 2,727 | |
| 4324.560 | Dues and Subscriptions | 175 | 208 | 325 | 208 | | | | | 250 | 208 | | 208 | 250 | 0 | | 250 | 250 | 250 | 250 | 250 | 250 | |
| 4324.580 | Software Upgrade | 1 | 0 | 1 | 0 | | | | | 200 | 63 | | 63 | 200 | 0 | | 1 | 1 | 1 | 1 | 1 | 1 | |
| 4324.590 | Purchased Services (Tire Removal) | 700 | 0 | 700 | 668 | | | | | 1,500 | 232 | | 232 | 2,600 | 433 | | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | |
| 4324.610 | General Supplies | 400 | 404 | 400 | 205 | | | | | 600 | 438 | | 438 | 600 | 573 | | 600 | 600 | 600 | 600 | 600 | 600 | |
| 4324.620 | Office Supplies | 300 | 121 | 300 | 185 | | | | | 450 | 351 | | 351 | 450 | 207 | | 450 | 450 | 450 | 450 | 450 | 450 | |
| 4324.625 | Postage | 1 | 0 | 1 | 0 | | | | | 1 | 0 | | 0 | 1 | 0 | | 1 | 1 | 1 | 1 | 1 | 1 | |
| 4324.628 | Office Equipment | 1 | 0 | 1 | 0 | | | | | 1,200 | 70 | | 70 | 600 | 0 | | 1 | 1 | 1 | 1 | 1 | 1 | |
| 4324.629 | Equipment Purchase | 800 | 788 | 250 | 51 | | | | | 250 | 66 | | 66 | 250 | 0 | | 250 | 250 | 250 | 250 | 250 | 250 | |
| 4324.630 | Equipment Maintenance & Repair | 1,500 | 601 | 1,500 | 1,089 | | | | | 2,100 | 3,956 | | 3,956 | 2,100 | 769 | | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | |
| 4324.635 | Propane/Vehicle Fuel | 300 | 0 | 300 | 59 | | | | | 300 | 597 | | 597 | 300 | 425 | | 300 | 300 | 600 | 600 | 600 | 600 | |
| 4324.636 | Diesel | 725 | 541 | 725 | 663 | | | | | 725 | 891 | | 891 | 725 | 523 | | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | |
| 4324.660 | Vehicle Maintenance & Repairs | 3,000 | 3,082 | 3,000 | 1,529 | | | | | 3,000 | 0 | | 0 | 3,000 | 590 | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | |
| 4324.682 | Small Tools | 50 | 132 | 50 | 89 | | | | | 200 | 27 | | 27 | 200 | 0 | | 200 | 200 | 200 | 200 | 200 | 200 | |
| 4324.684 | Uniform purchase | 500 | 250 | 500 | 132 | | | | | 500 | 180 | | 180 | 500 | 205 | | 500 | 500 | 500 | 500 | 500 | 500 | |
| 4324.685 | Materials (Trash Bags) | 4,000 | 2,302 | 4,000 | 3,623 | | | | | 3,000 | 2,396 | | 2,396 | 3,000 | 3,892 | | 3,892 | 3,892 | 3,892 | 3,892 | 3,892 | 3,892 | |
| 4324.690 | Miscellaneous | 1 | 0 | 1 | 0 | | | | | 1 | 0 | | 0 | 1 | 0 | | 1 | 1 | 1 | 1 | 1 | 1 | |
| 4324.694 | Construction/Materials/Elec | 2,000 | 173 | 2,000 | 439 | | | | | 2,000 | 513 | | 513 | 2,000 | 181 | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | |
| 4324.695 | Rented Equipment | 700 | 0 | 700 | 0 | | | | | 1 | 0 | | 0 | 1 | 0 | | 1 | 1 | 1 | 1 | 1 | 1 | |
| 4324.696 | Safety Equipment | 200 | 163 | 200 | 243 | | | | | 500 | 53 | | 53 | 500 | 275 | | 500 | 500 | 500 | 500 | 500 | 500 | |
| 4324.825 | Mileage/Travel Expenses | 1 | 27 | 1 | 0 | | | | | 25 | 0 | | 0 | 25 | 0 | | 1 | 1 | 1 | 1 | 1 | 1 | |
| 4324.830 | Training | 400 | 499 | 400 | 200 | | | | | 400 | 275 | | 275 | 400 | 100 | | 500 | 500 | 500 | 500 | 500 | 500 | |
| | Sub Total Transfer Station | 87,571 | 98,835 | 87,733 | 104,548 | | | | | 122,722 | 126,567 | | 126,567 | 118,797 | 82,830 | | 131,916 | 132,521 | 132,521 | 132,521 | 132,521 | 132,521 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | Total Transfer Station | 132,771 | 135,373 | 132,933 | 149,843 | | | | | 169,586 | 168,956 | | 168,956 | 172,997 | 114,420 | | 188,869 | 196,177 | 196,177 | 196,177 | 196,177 | 196,177 | |

| | Budget History | FY 16 | FY 16 | FY 17 | FY 17 | FY 17 | FY 18 | FY 18 | FY 19 | FY 19 | FY 19 | FY 20 | FY 20 | FY 20 | FY 20 | FY 20 |
|------------|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|-------|
| DRA Acct # | ACCOUNT TITLE | Final | Total | Final | Total | Exp. | Final | Total | Final | YTD | Dept | BOS | BC | Final | | |
| | | Budget | Exp. | Budget | Exp. | | Budget | Exp. | Budget | | | | | | | |
| LANDFILL | | | | | | | | | | | | | | | | |
| 4325.310 | Architects & Engineers | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | | | |
| 4325.692 | Landfill Monitoring (Gas) | 4,000 | 4,476 | 4,600 | 2,947 | 5,132 | 4,600 | 5,132 | 4,600 | 2,380 | 4,600 | 4,600 | 4,600 | | | |
| 4325.693 | Landfill Monitoring (Groundwater) | 5,500 | 1,179 | 5,500 | 3,636 | 2,110 | 1,500 | 2,110 | 5,000 | 0 | 5,000 | 5,000 | 3,000 | | | |
| 4325.835 | Landfill Mowing | 700 | 650 | 700 | 650 | 650 | 700 | 650 | 700 | 0 | 700 | 700 | 700 | | | |
| | Total Landfill | 10,201 | 6,305 | 10,801 | 7,233 | 7,892 | 6,801 | 7,892 | 10,301 | 2,380 | 10,301 | 10,301 | 8,301 | | | |
| WASTEWATER | | | | | | | | | | | | | | | | |
| 4326.000 | Winnepesaukee River Basin | | | | | | | | | | | | | | | |
| 4326.100 | WRBP Capital Charges | 20,000 | 19,967 | 20,000 | 14,346 | 15,882 | 20,000 | 15,882 | 20,000 | 11,779 | 20,000 | 20,000 | 20,000 | | | |
| 4326.200 | WRBP O & M Charges | 20,000 | 19,544 | 20,000 | 17,373 | 17,940 | 20,000 | 17,940 | 20,000 | 10,936 | 23,000 | 23,000 | 23,000 | | | |
| 4326.300 | WRBP Admin Charges | 10,500 | 10,179 | 10,500 | 11,524 | 8,244 | 12,000 | 8,244 | 12,000 | 4,333 | 10,000 | 10,000 | 10,000 | | | |
| 4326.400 | WRBP Replacement Charges | 3,900 | 0 | 3,900 | 792 | 798 | 3,900 | 798 | 3,900 | 798 | 5,166 | 5,166 | 5,166 | | | |
| | Total Wastewater | 54,400 | 49,690 | 54,400 | 44,035 | 42,864 | 55,900 | 42,864 | 55,900 | 27,846 | 58,166 | 58,166 | 58,166 | | | |
| | | | | | | | | | | | | | | | | |
| | Total Sanitation | 197,372 | 191,368 | 198,134 | 201,111 | 219,712 | 232,287 | 219,712 | 239,198 | 144,646 | 257,336 | 264,644 | 262,644 | | | |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 | | FY 17 | | FY 17 | | FY 18 | | FY 18 | | FY 19 | | FY 20 | | FY 20 | |
|------------|-----------------------------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|-------|-------|-------|-------|----------------|
| | | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | YTD | Dept | BOS | BC | FY 20 Final |
| | HEALTH / WELFARE | | | | | | | | | | | | | | | | |
| | (DRA accts 4411-4449) | | | | | | | | | | | | | | | | |
| | ENFORCEMENT | | | | | | | | | | | | | | | | |
| | Permanent Part-time: | | | | | | | | | | | | | | | | |
| 4411.115 | Zoning Enforcement Officer | 7,350 | | 3,890 | | | | 3,815 | | | | 4,320 | | 4,518 | 4,408 | 4,408 | |
| | Health Enforcement Officer | 973 | | 1,300 | | | | 1,300 | | | | 1,620 | | 1,694 | 1,652 | 1,652 | |
| | Sub-Total for Permanent PT -----> | 8,323 | 4,877 | 5,190 | | | | 5,115 | 2,374 | | | 5,940 | 3,739 | 6,212 | 6,060 | 6,060 | |
| 4411.220 | FICA (Social Security) | 516 | 302 | 322 | | | | 317 | 147 | | | 368 | 232 | 385 | 376 | 376 | |
| 4411.225 | Medicare | 121 | 71 | 75 | | | | 74 | 34 | | | 86 | 54 | 90 | 88 | 88 | |
| 4411.315 | Consulting Services | 1 | 0 | 1 | | | | 1 | 0 | | | 1 | 0 | 1 | 1 | 1 | |
| 4411.341 | Telephone (Cell and/or Pager) | 1 | 0 | 1 | | | | 1 | 0 | | | 1 | 0 | 1 | 1 | 1 | |
| 4411.390 | Professional Services | 1 | 0 | 1 | | | | 1 | 0 | | | 1 | 0 | 1 | 1 | 1 | |
| 4411.590 | Other Purchased Services | 150 | 0 | 150 | | | | 150 | 27 | | | 150 | 0 | 150 | 150 | 150 | |
| 4411.620 | Office Supplies | 1 | 0 | 1 | | | | 1 | 0 | | | 1 | 0 | 1 | 1 | 1 | |
| 4411.825 | Mileage Reimbursement | 200 | 0 | 200 | | | | 200 | 0 | | | 200 | 0 | 200 | 200 | 200 | |
| 4411.830 | Training | 100 | 0 | 100 | | | | 100 | 90 | | | 100 | 0 | 100 | 100 | 100 | |
| | Sub Total Welfare | 1,091 | 373 | 851 | | | | 845 | 298 | | | 908 | 286 | 929 | 918 | 918 | |
| | Total Enforcement | 9,414 | 5,250 | 6,041 | | | | 5,960 | 2,672 | | | 6,848 | 4,025 | 7,141 | 6,978 | 6,978 | |
| | HEALTH & COMMUNITY ORGANIZATIONS | | | | | | | | | | | | | | | | |
| 4415.000 | Sanbornton Food Pantry | | | | | | | | | | | | | | | | |
| 4415.200 | Central NH VNA & Hospice | 1,000 | 1,000 | 1,000 | | | | 1,000 | 1,000 | | | 1,500 | 0 | | 1,000 | 1,000 | |
| 4415.300 | Child and Family Services | 1,000 | 1,000 | 750 | | | | 1,000 | 1,000 | | | 750 | 750 | | 750 | 750 | |
| 4415.500 | New Beginnings | 0 | 0 | 800 | | | | 0 | 0 | | | 0 | 0 | | | | |
| 4415.600 | Community Action Program | 1,521 | 1,521 | 1,700 | | | | 1,700 | 1,700 | | | 2,000 | 2,000 | | 2,000 | 2,000 | |
| 4415.900 | First Fruits Food Pantry | 4,000 | 2,000 | 4,000 | | | | 4,000 | 4,000 | | | 4,000 | 4,000 | | 4,000 | 4,000 | |
| 4415.901 | Franklin VNA | 1,000 | 1,000 | 1,000 | | | | 1,000 | 1,000 | | | 1,500 | 1,500 | | 1,000 | 1,000 | |
| | Total Health & Community Orgs. | 8,521 | 6,521 | 9,250 | | | | 8,700 | 8,700 | | | 9,750 | 8,250 | 0 | 8,750 | 8,750 | |

| | Budget History | FY 16 | FY 16 | FY 17 | FY 17 | FY 18 | FY 18 | FY 19 | FY 19 | FY 20 | FY 20 | FY 20 |
|--------------------|--|---------|--------|---------|--------|---------|---------|---------|--------|--------|---------|-------|
| DRA Acct # | ACCOUNT TITLE | Final | Total | Final | Total | Final | Total | Final | Total | Dept | BOS | BC |
| | | Budget | Exp. | Budget | Exp. | Budget | Exp. | Budget | Exp. | | | |
| GENERAL ASSISTANCE | | | | | | | | | | | | |
| (Administration) | | | | | | | | | | | | |
| 4441.115 | Part Time coverage | 100 | 100 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 100 | |
| 4441.130 | Elected Official - Welfare | 20,500 | 20,895 | 20,500 | 20,500 | 20,500 | 26,026 | 26,676 | 14,877 | 27,209 | 27,209 | |
| 4441.220 | FICA (Social Security) | 1,277 | 1,295 | 1,277 | 1,271 | 1,277 | 1,614 | 1,654 | 922 | 1,687 | 1,687 | |
| 4441.225 | Welfare Medicare | 299 | 303 | 299 | 297 | 299 | 378 | 386 | 216 | 395 | 395 | |
| | Sub-Total for Elected Officials -----> | 22,176 | 22,593 | 22,176 | 22,068 | 22,176 | 28,018 | 28,816 | 16,015 | 29,391 | 29,391 | |
| 4441.341 | Telephone (Cell and/or Pager) | 750 | 340 | 750 | 327 | 500 | 384 | 500 | 354 | 865 | 865 | |
| 4441.560 | Dues & Subscriptions | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | |
| 4441.620 | Office Supplies | 90 | 90 | 90 | 0 | 90 | 0 | 90 | 0 | 90 | 90 | |
| 4441.625 | Postage | 10 | 1 | 10 | 0 | 10 | 7 | 10 | 0 | 10 | 10 | |
| 4441.628 | Office Equipment | 1 | 0 | 1,000 | 729 | 1 | 0 | 1 | 0 | 1 | 1 | |
| 4441.820 | Mileage/Travel Expenses | 800 | 796 | 800 | 797 | 900 | 1,184 | 900 | 900 | 900 | 1,500 | |
| 4441.825 | Training | 1 | 0 | 1 | 0 | | | | | 0 | 0 | |
| | Sub-Total | 1,653 | 1,227 | 2,652 | 1,853 | 1,502 | 1,575 | 1,502 | 1,254 | 1,867 | 2,467 | |
| | Total General Assistance | 23,829 | 23,820 | 24,828 | 23,921 | 23,678 | 29,593 | 30,318 | 17,269 | 31,258 | 31,858 | |
| (Vendor Payments) | | | | | | | | | | | | |
| 4445.000 | Welfare Fuel Assistance | 15,000 | 11,318 | 15,000 | 13,706 | 15,000 | 19,918 | 14,000 | 10,036 | 14,000 | 14,000 | |
| 4445.100 | General Assistance Vendor Payments | 51,500 | 50,639 | 50,500 | 40,024 | 50,500 | 56,453 | 45,500 | 27,850 | 45,500 | 45,500 | |
| | Total General Assistance | 66,500 | 61,957 | 65,500 | 53,730 | 65,500 | 76,371 | 59,500 | 37,886 | 59,500 | 59,500 | |
| | Total General Assistance | 90,329 | 85,777 | 90,328 | 77,651 | 89,178 | 105,964 | 89,818 | 55,155 | 90,758 | 91,358 | |
| | Total Health & Welfare | 108,264 | 97,548 | 105,619 | 92,627 | 103,838 | 117,336 | 106,416 | 67,430 | 97,899 | 107,086 | |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 Final Budget | FY 16 Total Exp. | FY 17 Final Budget | FY 17 Total Exp. | FY 18 Final Budget | FY 18 Total Exp. | FY 19 Final Budget | FY 19 YTD | FY 20 Dept | FY 20 BOS | FY 20 BC | FY 20 Final |
|---|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------|---------------|--------------|-------------|----------------|
| CULTURE & RECREATION (DRA accts 4520-4589) | | | | | | | | | | | | | |
| RECREATION (Parks & Recreation) | | | | | | | | | | | | | |
| 4520.110 | Permanent FT - Rec. Coordinator | 37,142 | 37,845 | 37,142 | 37,142 | 37,142 | 37,142 | 40,352 | 22,504 | 42,203 | 41,163 | 41,163 | |
| 4520.115 | Permanent PT Salaries: | | | | | | | | | | | | |
| | Camp Director - Before/After Sch. | 22,041 | | 22,041 | | 22,792 | | 24,430 | | 25,537 | 24,913 | 24,913 | |
| | Asst. Director & 3 Counselors(Formerly Counselor - | 11,252 | | 11,252 | | 15,731 | | 25,047 | | 26,446 | 25,802 | 25,802 | |
| | Sub-Total for Permanent PT -----> | 33,293 | 35,735 | 33,293 | 33,001 | 38,523 | 36,107 | 49,477 | 29,630 | 51,983 | 50,715 | 50,715 | |
| 4520.120 | Temporary Help: | | | | | | | | | | | | |
| | Lifeguards (Formerly Lifeguards/Attendants) | 6,638 | | 6,638 | | 6,400 | | 3,345 | | 7,282 | 7,110 | 7,110 | |
| | Seasonal Helper (Formerly Counselor - Asst. Teach | 7,428 | | 7,428 | | 2,598 | | 1,941 | | 1 | 1 | 1 | |
| | PT Coverage | | | | | 1 | | 0 | | 0 | 0 | 0 | |
| | Sub-Total for Temporary -----> | 14,066 | 10,278 | 14,066 | 12,782 | 8,999 | 9,496 | 5,286 | 2,588 | 7,283 | 7,111 | 7,111 | |
| 4520.220 | FICA (Social Security) | 5,239 | 5,199 | 5,239 | 5,141 | 5,249 | 5,130 | 5,912 | 3,393 | 6,293 | 6,137 | 6,137 | |
| 4520.225 | Medicare | 1,225 | 1,216 | 1,225 | 1,203 | 1,228 | 1,200 | 1,383 | 793 | 1,472 | 1,435 | 1,435 | |
| 4520.315 | IT Services | | | | | | | 200 | 81 | 200 | 200 | 200 | |
| 4520.341 | Telephone | 1,476 | 1,117 | 1,440 | 838 | 1,300 | 1,327 | 1,150 | 663 | 1,200 | 1,200 | 1,200 | |
| 4520.390 | Professional Services | 1,200 | 1,189 | 1,450 | 1,442 | 1,525 | 1,510 | 895 | 265 | 1,095 | 1,095 | 1,095 | |
| 4520.395 | Alarm Monitoring | 225 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| 4520.430 | Repairs & Maintenance | 500 | 482 | 4,137 | 4,153 | 500 | 713 | 1,250 | 1,196 | 1,250 | 1,250 | 1,250 | |
| 4520.560 | Membership Dues | 360 | 300 | 115 | 115 | 125 | 120 | 115 | 65 | 115 | 115 | 115 | |
| 4520.610 | General Supplies | 5,830 | 7,241 | 5,830 | 5,905 | 6,200 | 6,030 | 200 | 89 | 300 | 300 | 300 | |
| 4520.612 | T-Shirts | 2,000 | 1,967 | 2,000 | 2,236 | 2,000 | 1,995 | 300 | 0 | 300 | 300 | 300 | |
| 4520.613 | Basketball Equipment | 500 | 0 | 500 | 490 | 500 | 501 | 0 | 0 | 0 | 0 | 0 | |
| 4520.614 | Soccer Equipment | 380 | 791 | 350 | 422 | 1,110 | 834 | 0 | 0 | 0 | 0 | 0 | |
| 4520.619 | Transportation (Buses) | 3,150 | 1,982 | 3,150 | 3,145 | 3,150 | 3,631 | 0 | 0 | 0 | 0 | 0 | |
| 4520.620 | Office Supplies | 380 | 211 | 280 | 971 | 320 | 278 | 410 | 74 | 520 | 520 | 520 | |
| 4520.625 | Postage | 25 | 35 | 25 | 45 | 25 | 22 | 30 | 0 | 30 | 30 | 30 | |
| 4520.628 | Office Equipment | 1 | 144 | 101 | 201 | 1 | 0 | 250 | 78 | 300 | 300 | 300 | |
| 4520.651 | Portable Toilets | 1,500 | 1,630 | 1,725 | 1,345 | 1,725 | 1,745 | 1,725 | 570 | 1,800 | 1,800 | 1,800 | |
| 4520.689 | Signs | 200 | 0 | 200 | 173 | 200 | 0 | 640 | 168 | 300 | 300 | 300 | |
| 4520.825 | Mileage | 400 | 307 | 400 | 539 | 500 | 496 | 500 | 246 | 600 | 600 | 600 | |
| 4520.830 | Training | 200 | 110 | 200 | 199 | 575 | 795 | 400 | 0 | 400 | 400 | 400 | |
| | Sub-Total for Recreation -----> | 24,791 | 23,921 | 28,368 | 28,563 | 26,234 | 26,327 | 15,361 | 7,681 | 16,176 | 15,983 | 15,983 | |
| | Total Recreation | 109,292 | 107,779 | 112,869 | 111,488 | 110,898 | 109,072 | 110,476 | 62,403 | 117,645 | 114,972 | 114,972 | |

| DRA Acct # | LIBRARY | Budget History | | FY 16 | | FY 17 | | FY 18 | | FY 19 | | FY 20 | | FY 20 | | FY 20 | |
|------------|---------|---|--------------|------------|--------------|------------|--------------|------------|--------------|--------|---------|---------|---------|-------|--|-------|--|
| | | ACCOUNT TITLE | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | Total Exp. | Final Budget | YTD | Dept | BOS | BC | Final | | | |
| 4550.000 | Library | | | | | | | | | | | | | | | | |
| 4550.110 | | Library Director (Formerly Librarian) | 37,822 | 39,550 | 38,822 | 38,822 | 38,822 | 40,206 | 42,411 | 21,206 | 47,445 | 47,445 | 47,445 | | | | |
| | | Technical Services Librarian (Formerly Assistant) | 27,498 | 28,590 | 28,046 | 28,046 | 28,046 | 28,843 | 30,303 | 15,152 | 30,904 | 30,904 | 30,904 | | | | |
| 4550.115 | | Part-time Library Assistant | 6,183 | 6,652 | 6,159 | 6,383 | 6,843 | 6,691 | 7,197 | 3,488 | 8,811 | 8,811 | 8,811 | | | | |
| | | Part-time Program Coordinator | 6,716 | 6,087 | 7,488 | 6,125 | 9,693 | 9,630 | 10,530 | 5,336 | 11,490 | 11,490 | 11,490 | | | | |
| | | Part-time Page | 1,264 | 1,338 | 1,264 | 2,174 | 1,264 | 536 | 1,310 | 949 | 2,674 | 2,674 | 2,674 | | | | |
| | | Subtotal - Salaries / Wages | 79,483 | 82,217 | 81,779 | 81,550 | 84,335 | 85,969 | 91,751 | 46,131 | 101,324 | 101,324 | 101,324 | | | | |
| 4550.140 | | Overtime | | | | | | | | | | | | | | | |
| 4550.220 | | FICA/ Social Security | 4,928 | 5,098 | 5,070 | 5,056 | 5,229 | 5,330 | 5,689 | 2,860 | 6,282 | 6,282 | 6,282 | | | | |
| 4550.225 | | Medicare | 1,153 | 1,192 | 1,186 | 1,182 | 1,223 | 1,247 | 1,330 | 669 | 1,470 | 1,470 | 1,470 | | | | |
| 4550.310 | | Retirement | 7,296 | 7,611 | 7,470 | 7,469 | 7,610 | 7,850 | 8,275 | 4,138 | 8,752 | 8,752 | 8,752 | | | | |
| 4550.800 | | Worker's Compensation | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | | | | |
| 4550.315 | | Computer Services | 1,650 | 1,714 | 1,750 | 1,701 | 1,750 | 1,982 | 1,750 | 1,701 | 1,910 | 1,910 | 1,910 | | | | |
| 4550.330 | | Bookkeeping and accounting | 715 | 786 | 800 | 859 | 981 | 1,111 | 969 | 809 | 1,324 | 1,324 | 1,324 | | | | |
| 4550.341 | | Telephone | 560 | 554 | 560 | 557 | 560 | 560 | 560 | 282 | 560 | 560 | 560 | | | | |
| 4550.353 | | Advertising & Marketing | 650 | 259 | 400 | 216 | 400 | 245 | 400 | 125 | 400 | 400 | 400 | | | | |
| 4550.360 | | Custodial Services | 2,800 | 3,060 | 3,120 | 3,130 | 3,775 | 3,802 | 3,775 | 1,560 | 4,062 | 4,062 | 4,062 | | | | |
| 4550.392 | | Bank Service Charges | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | | | | |
| 4550.393 | | Fire extinguishers | 75 | 74 | 75 | 15 | 75 | 86 | 75 | 16 | 86 | 86 | 86 | | | | |
| 4550.395 | | Security System | 180 | 180 | 180 | 180 | 180 | 180 | 312 | 952 | 775 | 775 | 775 | | | | |
| 4550.396 | | Lawn & Grounds maintenance | 200 | 32 | 50 | 51 | 50 | 86 | 50 | 0 | 50 | 50 | 50 | | | | |
| 4550.410 | | Electricity | 2,800 | 2,750 | 2,800 | 3,039 | 2,800 | 2,939 | 2,739 | 1,214 | 3,027 | 3,027 | 3,027 | | | | |
| 4550.430 | | Equipment Repair | 500 | 495 | 500 | 275 | 500 | 248 | 500 | 0 | 500 | 500 | 500 | | | | |
| 4550.431 | | Repairs, Building and facility | 500 | 807 | 600 | 682 | 1,000 | 1,606 | 1,000 | 946 | 1,000 | 1,000 | 1,000 | | | | |
| 4550.432 | | Elevator | 610 | 644 | 300 | 100 | 650 | 882 | 650 | 0 | 783 | 783 | 783 | | | | |
| 4550.560 | | Dues & Subscriptions | 400 | 250 | 300 | 220 | 350 | 270 | 350 | 70 | 350 | 350 | 350 | | | | |
| 4550.565 | | Computer Software | 390 | 120 | 297 | 0 | 300 | 50 | 300 | 25 | 300 | 300 | 300 | | | | |
| 4550.620 | | Office supplies | 975 | 280 | 975 | 286 | 975 | 713 | 975 | 152 | 975 | 975 | 975 | | | | |
| 4550.621 | | Computer hardware | 1,150 | 1,098 | 1,000 | 558 | 1,150 | 1,470 | 1,150 | 0 | 1,150 | 1,150 | 1,150 | | | | |
| 4550.625 | | Shipping and mailing costs | 250 | 153 | 200 | 162 | 200 | 148 | 200 | 47 | 200 | 200 | 200 | | | | |
| 4550.670 | | Books/Periodicals(admin) | 200 | 102 | 200 | 105 | 200 | 130 | 200 | 158 | 200 | 200 | 200 | | | | |
| 4550.690 | | Other property services (Building Supplies) | 500 | 439 | 500 | 441 | 500 | 517 | 500 | 402 | 500 | 500 | 500 | | | | |
| 4550.825 | | Travel/Training | 450 | 272 | 300 | 626 | 450 | 423 | 450 | 158 | 450 | 450 | 450 | | | | |
| 4550.390 | | Programming/Special Events | 2,000 | 1,465 | 1,000 | 2,063 | 2,000 | 1,627 | 2,000 | 1,025 | 2,000 | 2,000 | 2,000 | | | | |
| 4550.612 | | Program supplies | 2,000 | 1,073 | 1,000 | 1,586 | 2,000 | 1,621 | 2,000 | 781 | 2,000 | 2,000 | 2,000 | | | | |
| 4550.670 | | Books | 9,390 | 9,079 | 9,390 | 9,695 | 9,390 | 9,118 | 9,390 | 3,272 | 9,390 | 9,390 | 9,390 | | | | |
| | | Subtotal Library | 42,322 | 39,587 | 40,025 | 40,254 | 44,301 | 44,241 | 45,592 | 21,362 | 48,499 | 48,499 | 48,499 | | | | |
| | | Total Library | 121,805 | 121,804 | 121,804 | 121,804 | 128,636 | 130,210 | 137,343 | 67,493 | 149,823 | 149,823 | 149,823 | | | | |

| | | Budget History | | | | | | | | | | | | |
|---------------------------------------|------------|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------|---------------|--------------|-------------|----------------|
| | DRA Acct # | ACCOUNT TITLE | FY 16 Final Budget | FY 16 Total Exp. | FY 17 Final Budget | FY 17 Total Exp. | FY 18 Final Budget | FY 18 Total Exp. | FY 19 Final Budget | FY 19 YTD | FY 20 Dept | FY 20 BOS | FY 20 BC | FY 20 Final |
| PATRIOTIC PURPOSES | | | | | | | | | | | | | | |
| | 4583.000 | Patriotic Purposes | 1,000 | 768 | 1,000 | 721 | 1,000 | 1,127 | 1,000 | 150 | 1,000 | 1,000 | 1,000 | |
| | | Total Patriotic Purposes | 1,000 | 768 | 1,000 | 721 | 1,000 | 1,127 | 1,000 | 150 | 1,000 | 1,000 | 1,000 | |
| OTHER CULTURE & RECREATION | | | | | | | | | | | | | | |
| | 4589.100 | Moulton's Band | 2,250 | 2,277 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 | |
| | 4589.200 | Old Home Day | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| | | Total Other Culture & Recreation | 2,251 | 2,277 | 2,251 | 2,250 | 2,251 | 2,250 | 2,251 | 2,250 | 2,251 | 2,251 | 2,251 | |
| | | Total Patrc. Purps. & Oth. Culture | 3,251 | 3,045 | 3,251 | 2,971 | 3,251 | 3,377 | 3,251 | 2,400 | 3,251 | 3,251 | 3,251 | |
| | | Total Culture | 125,056 | 124,849 | 125,055 | 124,775 | 131,887 | 133,587 | 140,594 | 69,893 | 153,074 | 153,074 | 153,074 | |
| | | Total Culture & Recreation | 234,348 | 232,628 | 237,924 | 236,263 | 242,785 | 242,659 | 251,070 | 132,296 | 270,719 | 268,046 | 268,046 | |
| CONSERVATION (DRA accts 4611-4659) | | | | | | | | | | | | | | |
| CONSERVATION (Administration) | | | | | | | | | | | | | | |
| | 4611.115 | Recording Secretary | 1,035 | 960 | 1,035 | 183 | 1,035 | 1,035 | 1,035 | 400 | 1,035 | 1,036 | 1,036 | |
| | 4611.220 | FICA (Social Security) | 64 | 60 | 64 | 11 | 64 | 64 | 64 | 25 | 64 | 64 | 64 | |
| | 4611.225 | Medicare | 15 | 14 | 15 | 3 | 15 | 15 | 15 | 6 | 15 | 15 | 15 | |
| | 4611.560 | Dues & Subscriptions | 300 | 296 | 300 | 296 | 300 | 172 | 300 | 275 | 300 | 300 | 300 | |
| | 4611.620 | Office Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 4611.625 | Postage | 10 | 2 | 10 | 0 | 10 | 27 | 10 | 0 | 10 | 10 | 10 | |
| | 4611.690 | Miscellaneous | | | | | | | | | | | | |
| | 4611.820 | Meetings/Conferences | 300 | 200 | 300 | 0 | 300 | 411 | 300 | 0 | 300 | 300 | 300 | |
| | 4611.825 | Travel & Mileage | 100 | 58 | 100 | 0 | 100 | 100 | 100 | | 100 | 100 | 100 | |
| | 4611.830 | Community Outreach & Education | | | | | | | | | 500 | | | |
| | | Total Conservation (Administration) | 1,824 | 1,590 | 1,824 | 493 | 1,824 | 1,824 | 1,824 | 706 | 2,324 | 1,875 | 1,875 | |
| DEBT SERVICE (DRA accts 4711-4799) | | | | | | | | | | | | | | |
| Principal - LT Bonds & Notes | | | | | | | | | | | | | | |
| | 4711.100 | Debt Service - Principal Trans. Bd | 104,469 | 102,933 | 106,222 | 106,049 | 109,808 | 109,373 | | | | | | |
| | 4711.110 | Debt Service - Principal Y Project | 117,266 | 113,422 | | | | | | | | | | |
| | 4711.120 | Debt Service - Principal ARRA Fds. | 45,702 | 45,702 | 47,269 | 46,478 | 47,269 | 47,269 | 48,072 | 48,072 | 48,889 | 48,889 | 48,889 | |
| | 4711.200 | Debt Service - Principal Lower Bay Road | | | | | | | | | 38,657 | 35,500 | 35,500 | |
| | 4711.310 | Debt Service - Principal HWY Grge. | 111,428 | 107,636 | 111,427 | 111,232 | 115,852 | 115,962 | 120,408 | 120,451 | 125,139 | 125,139 | 125,139 | |
| | | Total Principal - LT Bonds & Notes | 378,865 | 369,693 | 264,918 | 263,759 | 272,929 | 272,604 | 168,480 | 168,523 | 212,685 | 209,528 | 209,528 | |
| Interest - LT Bonds & Notes | | | | | | | | | | | | | | |
| | 4721.100 | Debt Service - Interest Trans. Bond | 8,105 | 9,641 | 6,351 | 6,524 | 2,766 | 2,817 | | | | | | |
| | 4721.110 | Interest - Y Project | 24,998 | 29,339 | | | | | | | | | | |
| | 4721.120 | Debt Service - Interest ARRA Fds. | 6,598 | 6,598 | 5,031 | 5,821 | 5,031 | 5,031 | 4,227 | 4,227 | 3,410 | 3,410 | 3,410 | |
| | 4721.200 | Debt Service - Interest Lower Bay Rd | | | | | | | 51,480 | 0 | 13,323 | 16,904 | 16,904 | |
| | 4721.310 | Debt Service - Interest HWY Grge. | 23,782 | 27,524 | 23,733 | 23,928 | 19,307 | 19,197 | 14,751 | 14,709 | 10,021 | 10,021 | 10,021 | |
| | | Total Interest - LT Bonds & Notes-----> | 63,483 | 73,102 | 35,115 | 36,273 | 27,104 | 27,045 | 70,458 | 18,936 | 26,754 | 30,335 | 30,335 | |
| Tax Anticipation Notes - Interest | | | | | | | | | | | | | | |
| | 4723.000 | Tax Anticipation Notes - Interest | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | |
| Total Debt Service | | | | | | | | | | | | | | |
| | | | 442,349 | 442,795 | 300,034 | 300,032 | 300,034 | 299,649 | 238,939 | 187,459 | 239,440 | 239,864 | 239,864 | |
| Sub-Total Before Capital Sections | | | | | | | | | | | | | | |
| | | | 3,809,821 | 3,561,024 | 3,778,937 | 3,419,897 | 4,009,630 | 3,858,756 | 4,183,034 | 2,307,561 | 4,191,229 | 4,219,744 | 4,163,516 | |

| DRA Acct # | Budget History ACCOUNT TITLE | FY 16 Final Budget | FY 16 Total Exp. | FY 17 Final Budget | FY 17 Total Exp. | FY 18 Final Budget | FY 18 Total Exp. | FY 19 Final Budget | FY 19 YTD | FY 20 Dept | FY 20 BOS | FY 20 BC | FY 20 Final |
|--|--|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------|---------------|--------------|-------------|----------------|
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| <i>Machinery, Vehicles & Equipment</i> | | | | | | | | | | | | | |
| 4902.100 | Police Cruiser | 31,000 | 0 | 32,000 | 32,000 | 33,000 | 33,000 | 34,000 | 34,316 | | | | |
| 4902.101 | Police - F150 Truck: Lease to 2018 | 6,500 | 5,944 | 5,944 | 5,944 | 5,944 | 5,944 | 5,944 | 5,944 | | | | |
| 4902.120 | Fire Dept. Utility Vehicle | 40,900 | 40,871 | | | | | | | | | | |
| 4902.125 | Ambulance Purchase | | | | | 260,000 | 259,629 | | | | | | |
| 4902.304 | DPW Truck 5 Lease | | | | | 21,051 | 21,051 | 21,051 | 21,049 | 21,051 | 21,051 | 21,051 | |
| 4902.306 | DPW - Grader Lease Payment | | | | | | | | | | | | |
| 4902.307 | Highway Trucks (F550 "1Ton") | | | | | | | | | | | | |
| 4902.308 | 2 New Dump Trucks | | | | | | | | | | | | |
| 4902.309 | DPW Dump Truck Lease | 35,500 | 28,524 | 28,524 | 28,524 | 28,524 | 28,524 | | | | | | |
| 4902.310 | DPW Truck 3 Lease | | | | | | | 35,000 | 33,726 | 33,726 | 33,726 | 33,726 | |
| 4902.312 | DPW Truck 4 Lease | | | | | | | 14,030 | 14,030 | 16,176 | 16,176 | 16,176 | |
| | Total Machinery, Vehicles & Eqpmnt. | 113,900 | 75,339 | 66,468 | 66,468 | 348,519 | 348,148 | 110,025 | 109,065 | 70,953 | 70,953 | 70,953 | |
| Improvements Other Than Buildings | | | | | | | | | | | | | |
| 4909.000 | Town Roads | 500,000 | 418,217 | 500,000 | 438,724 | 600,000 | 642,667 | 600,000 | 821,622 | 600,000 | 600,000 | 600,000 | |
| 4909.100 | Engineering Lower Bay Rd. | | 0 | 0 | 21,262 | | 105,726 | | | | | | |
| 4909.120 | Capitol Res. Reduce Phosph | | 0 | 0 | 0 | | 0 | | | | | | |
| 4909.150 | Reconstruction Lower Bay Rd | | | | | | | 1,903,283 | 1,426,550 | | | | |
| 4909.909 | EMS Billing | 5,500 | 5,498 | 5,500 | 5,945 | | 0 | | | | | | |
| 4909.910 | EMS Equipment | | | | 4,384 | | 0 | | | | | | |
| 4909.912 | Repair Loader | | | 0 | 0 | | 0 | | | | | | |
| 4909.920 | Police Station Retrofitting | | | 20,000 | 22,744 | | 0 | | | | | | |
| | Total Imprvmts. Other Than Bldgs | 505,500 | 423,715 | 525,500 | 493,059 | 600,000 | 748,393 | 2,503,283 | 2,248,172 | 600,000 | 600,000 | 600,000 | |
| | Total Capital Outlay | 619,400 | 499,054 | 591,968 | 559,527 | 948,519 | 1,096,541 | 2,613,308 | 2,357,237 | 670,953 | 670,953 | 670,953 | |
| OPERATING TRANSFERS OUT | | | | | | | | | | | | | |
| To Capital Reserve Funds | | | | | | | | | | | | | |
| 4915.100 | CRF Town Building Improvements | 10,000 | 10,000 | 10,000 | 10,000 | 25,000 | 25,000 | 25,000 | 0 | 25,000 | 25,000 | 25,000 | |
| 4915.110 | CRF Town Facilities Repair & Refurbish | 20,000 | 20,000 | 20,000 | 20,000 | 40,000 | 40,000 | 100,000 | 0 | 65,000 | 65,000 | 65,000 | |
| 4915.120 | CRF Millioil/Phosphorous Reduction | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 5,000 | 5,000 | 5,000 | |
| 4915.130 | CRF Town Hall Repair & Restoration | 10,000 | 10,000 | 10,000 | 10,000 | 25,000 | 25,000 | 25,000 | 0 | 80,000 | 80,000 | 80,000 | |
| 4915.300 | CRF Fire Truck | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 90,041 | 0 | | | | |
| 4915.400 | CRF Road Evaluation & Repair | | | | | 75,000 | 75,000 | | 0 | | | | |
| 4915.500 | CRF Fire Truck Repair & Refurbish | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 10,000 | 10,000 | 10,000 | |
| 4915.800 | CRF Road/Bridge Construction | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 415,000 | 0 | 100,000 | 100,000 | 100,000 | |
| | Total To Capital Reserve Funds | 225,000 | 225,000 | 225,000 | 225,000 | 350,000 | 350,000 | 670,041 | 0 | 285,000 | 285,000 | 285,000 | |
| | Total Operating Transfers Out | 225,000 | 225,000 | 225,000 | 225,000 | 350,000 | 350,000 | 670,041 | 0 | 285,000 | 285,000 | 285,000 | |

| | Budget History | FY 16 | FY 16 | FY 17 | FY 17 | FY 17 | FY 18 | FY 18 | FY 19 | FY 19 | FY 20 | FY 20 | FY 20 | FY 20 |
|----------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-------|
| DRA Acct # | ACCOUNT TITLE | Final | Total | Final | Budget | Total | Final | Total | Final | Budget | Dept | BOS | BC | Final |
| | SPECIAL WARRANT ARTICLES | | | | | | | | | | | | | |
| | Bond for Construction of New Town Office Building and Renovations to the Old Town Hall, Life Safety Building & Current Town Office Building | | | | | | | | | | 5,123,073 | 5,123,073 | 0 | |
| | Total Special Warrant Articles | | | | | | | | | | 5,123,073 | 5,123,073 | 0 | |
| | INDIVIDUAL WARRANT ARTICLES | | | | | | | | | | | | | |
| | Police Cruiser | | | | | | | | | | 35,000 | 35,000 | 35,000 | |
| | DPW Truck Lease/Purchase (Truck 1) | | | | | | | | | | 38,702 | 38,702 | 38,702 | |
| | SCBA Finance/Purchase | | | | | | | | | | 52,000 | 52,000 | 52,000 | |
| | Engineering Lower Bay Road | 150,000 | | | | | | | | | | | | |
| | EMS Equipment | | | 5,000 | | | | | | | | | | |
| | Total Individual Warrant Articles | 150,000 | | 5,000 | | | | | | | 125,702 | 125,702 | 125,702 | |
| | | | | | | | | | | | | | | |
| Total Capital Items | | 994,400 | 724,054 | 821,968 | | 784,527 | 1,298,519 | 1,446,541 | 3,283,349 | 2,357,237 | 6,204,728 | 6,204,728 | 1,081,655 | |
| | | | | | | | | | | | | | | |
| TOTAL APPROPRIATIONS | | 4,804,221 | 4,285,078 | 4,600,905 | 4,204,424 | 5,308,149 | 5,305,297 | 7,486,383 | 4,664,798 | 10,395,957 | 10,424,472 | 5,245,171 | | |

SANBORNTON - RESIDENT BIRTH REPORT
01/01/18 – 12/31/18

| Child's Name | Birth Date | Birth Place | Father' Name | Mother's Name |
|---------------------------|-------------------|--------------------|---------------------|----------------------|
| Reister, Tabitha Danielle | 01/19/2018 | Concord, NH | Reister, Justin | Hynes, Jeanette |
| Hibbard, Nolin Maurice | 04/12/2018 | Concord, NH | Hibbard, Kienan | Nolin, Mary |
| Maxwell, Gage Douglas | 04/15/2018 | Sanbornton, NH | Maxwell, Greg | Davis, Brittany |
| Gibbs, Kendyll Rose | 05/10/2018 | Concord, NH | Gibbs, Jeremy | Joslyn-Gibbs, Kiley |
| Figueroa, Mateo Antonio | 05/25/2018 | Concord, NH | Figueroa, Joel | Figueroa, Rachael |
| LaRoche, Hadleigh Haven | 07/02/2018 | Concord, NH | LaRoche, Joshua | LaCourse, Heather |
| Robinson, Penelope Katlin | 07/14/2018 | Concord, NH | Robinson, Patrick | Robinson, Meredith |
| Archibald, Maddox James | 08/18/2018 | Concord, NH | Archibald, Curtis | Archibald, Kate |
| Barbour, Logan Reid | 08/24/2018 | Concord, NH | Barbour, Kier | Barbour, Kristen |
| Brown, Emerson Anne | 09/17/2018 | Concord, NH | Brown, Mark Jr. | Brown, Haley |
| Worster, Evelyn Marie | 09/27/2018 | Concord, NH | Worster, Thomas | Worster, Cassandra |
| Cater, Magnolia Lynn | 11/12/2018 | Concord, NH | Cater, Michael | Cater, Chandell |

SANBORNTON - RESIDENT MARRIAGE REPORT
01/01/18 – 12/31/18

| Person A's Name | Person B's Name | Place of Marriage | Date of Marriage |
|--|---------------------------------------|--------------------------|-------------------------|
| Giunta, Joseph G. Jr. Sanbornton, NH | Gaudet, Nicole A. Sanbornton, NH | Sanbornton | 05/01/2018 |
| Magoon, Brian K. Canterbury, NH | Dath, Ariel S. Sanbornton, NH | Chichester | 05/26/2018 |
| Parent, Amos L. III Sanbornton, NH | Smith, Chelsea M. Sanbornton, NH | Sanbornton | 06/16/2018 |
| Nadeau, Danny L. Sanbornton, NH | Griffin, Sharon L. Sanbornton, NH | Franklin | 06/23/2018 |
| Pfieffer, Matthew P. Sanbornton, NH | Wardner, Donna J. Sanbornton, NH | Sanbornton | 08/06/2018 |
| Robinson, Joseph F. Tilton, NH | Sears, Kayla L. Sanbornton, NH | Sanbornton | 08/18/2018 |
| Dickson, Dana S. Sanbornton, NH | Sawicki, Marlene M. Sanbornton, NH | Sanbornton | 08/31/2018 |
| Abbott, Aaron J. Sanbornton, NH | Perez, Brittany Sanbornton, NH | Sanbornton | 09/15/2018 |
| Merwin, Justin D. Sanbornton, NH | Otto, Tiela L. Sanbornton, NH | Franklin | 09/29/2018 |
| D'Alelio, Anthony A. Jr. Sanbornton, NH | Minster, Dansir C. Sanbornton, NH | Lincoln | 09/30/2018 |
| Turner, Philip M. Sanbornton, NH | Heiner, Helen A. Sanbornton, NH | Meredith | 11/03/2018 |
| Pristow, Thomas D. Sanbornton, NH | Piccola, Trista D. Sanbornton, NH | Laconia | 11/09/2018 |
| Chase, Beau R. Sanbornton, NH | Bartz, Jacqueline M. Franklin, NH | Salisbury | 12/01/2018 |
| Laughy, Samuel P. Sanbornton, NH | McNulty, Carrie L. Sanbornton, NH | Sanbornton | 12/13/2018 |

SANBORNTON - RESIDENT DEATH REPORT
01/01/18 – 12/31/18

| Decedents' Name | Death Date | Death Place | Father's Name | Mother's Name |
|------------------------|-------------------|--------------------|----------------------|----------------------|
| Fitts, Christopher | 01/10/18 | Sanbornton | Fitts, Donald | Marchand, Yvonne |
| Wolfe, Gerald | 01/13/18 | Concord | Wolfe, Cyril | Van Orman, Dorothy |
| Pillsbury, Vicki | 01/14/18 | Concord | Pillsbury, Robert | Carson, Eva |
| Weldon, Geneva | 02/07/18 | Sanbornton | Annis, Leroy | Chandler, Gladys |
| Fralic, William | 02/11/18 | Sanbornton | Fralic, Ralph | Tidestrand, Ruth |
| Barrett, Sharon | 02/27/18 | Sanbornton | Barrett, Jerry | Sassaman, Jacqueline |
| Robillard, Harriet | 04/16/18 | Concord | Fuller, Benjamin | Barden, Hazel |
| Smith, Scot | 04/19/18 | Concord | Smith, Henry | Taylor, Gloria |
| LeClerc, Richard | 06/26/18 | Sanbornton | LeClerc, Wilfred | Blanchette, Irene |
| Page, Rene' | 07/03/18 | Sanbornton | Page, Romeo | Holmes, Alice |
| Gilman, Gertrude | 07/10/18 | Sanbornton | Stone, Frank | Westney, Edith |
| Smith, Jill | 08/12/18 | Concord | Bottge, William | Vincent, Naomi |
| Wakefield, Jodi | 08/22/18 | Sanbornton | Quimby, Bradford | King, Jeannine |
| Griffin, Diane | 08/26/18 | Sanbornton | Perusse, Romeo | Doherty, Levena |
| Secord, Richard Sr. | 09/18/18 | Laconia | Secord, Eric | Taylor, Arlene |
| Thornton, Colleen | 09/24/18 | Franklin | Wilson, William | Doherty, Levena |
| Lang, Gary | 09/26/18 | Concord | Lang, Walter | McKinless, Ellen |
| Dalton, Frank | 11/04/18 | Sanbornton | Dalton, Harold | Jones, Bernice |
| Laughy, James III | 12/02/18 | Sanbornton | Laughy, James II | Jackson, Verona |
| Drouin, Ann | 12/04/18 | Laconia | Cahoon, John | Hogan, Marie |
| Cecchini, Joseph | 12/08/18 | Meredith | Cecchini, Anthony | Cerullo, Mary |
| Colp, Paul | 12/26/18 | Sanbornton | Colp, Alfred | Widberg, Alice |

TOWN OF SANBORNTON

NOTES

[illegible]

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

| | |
|--------------------------------|--------------|
| Administration----- | 729-8090 |
| Assessment Records----- | 729-8005 |
| Finance----- | 729-8002 |
| Planning & Zoning----- | 729-8003 |
| Selectmen's Office----- | 286-8303 |
| Town Clerk/ Tax Collector----- | 286-4034 |
| Treasurer----- | 286-8303 |
| Welfare----- | 393-8450 |
| Fax Transmission----- | 286-9544 |

EMERGENCY NUMBERS

| | |
|--------------------------|----------|
| General Emergencies----- | 911 |
| Police Department----- | 286-4323 |
| Crime Line----- | 286-2200 |
| To Report a Fire----- | 911 |
| Ambulance Service----- | 911 |

FACILITIES & OTHERS

| | |
|--|----------|
| Fire Department (Non Emergency) ----- | 286-4819 |
| Fire Department – Fax transmission ----- | 286-4023 |
| Health Officer----- | 934-5946 |
| Highway Department ----- | 286-8252 |
| Historic District Commission----- | 286-7422 |
| Planning Board----- | 729-8003 |
| Recreation Commission ----- | 393-6665 |
| Sanbornton Public Library----- | 286-8288 |
| Transfer Station/Recycling Center----- | 934-7173 |
| Zoning Board of Adjustment----- | 286-3445 |

SCHOOLS

| | |
|--|----------|
| Sanbornton Central School----- | 286-8223 |
| Winnisquam Regional Middle School----- | 286-7143 |
| Winnisquam Regional High School----- | 286-4531 |
| Sant Bani School (Private)----- | 934-4240 |

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

BUSINESS HOURS

Selectmen's Office 286-8303

| | |
|-----------|-------------------|
| Monday | 8:00 am – 4:00 pm |
| Tuesday | 8:00 am – 4:00 pm |
| Wednesday | 8:00 am – 4:00 pm |
| Thursday | 8:00 am – 4:00 pm |
| Friday | 8:00 am – 4:00 pm |

Town Clerk-Tax Collector 286-4034

| | |
|-----------|-------------------|
| Monday | Closed |
| Tuesday | 8:00 am – 4:00 pm |
| Wednesday | 8:00 am – 6:30 pm |
| Thursday | 8:00 am – 4:00 pm |
| Friday | 8:00 am – 4:00 pm |

Transfer Station/Recycling Center 934-7173

| | |
|--|-------------------|
| Thursday, Friday & Saturday (Apr. 1 to Sept. 30) | 7:00 am – 5:00 pm |
| Friday & Saturday (Oct. 1 to March 31) | 7:00 am – 5:00 pm |

Sanbornton Public Library 286-8288

| | |
|-----------|-------------------|
| Tuesday | 9:00 am – 5:00 pm |
| Wednesday | 1:00 pm – 8:00 pm |
| Thursday | 1:00 pm – 8:00 pm |
| Friday | 9:00 am – 5:00 pm |
| Saturday | 9:00 am – 2:00 pm |

Sanbornton Post Office 286-3335

| | |
|-----------------|---|
| Monday – Friday | 7:30 am – 1:00 pm and 3:00 pm – 5:00 pm |
| Saturday | 8:00 am – 12 Noon |

MEETING SCHEDULE

| | | |
|------------------------------------|--|---------|
| Board of Selectmen | Every Wednesday | 5:00 pm |
| Budget Committee | Mondays as posted | 7:00 pm |
| Conservation Commission | 2 nd Thursday | 7:00 pm |
| Franchise Advisory Agreement Comm. | As posted | 6:00 pm |
| Historical District Commission | 2 nd Tuesday | 7:00 pm |
| Library Trustees (at Library) | 3 rd Tuesday | 6:00 pm |
| Planning Board | 1 st & 3 rd Thursday | 7:00 pm |
| Recreation Commission (Hwy Garage) | 2 nd Tuesday | 7:00 pm |
| Solid Waste Disposal Committee | 1 st & 3 rd Monday | 5:30 pm |
| Trustees of the Trust Funds | 3 rd Thursday | 3:30 pm |
| Zoning Board of Adjustments | 4 th Tuesday, as needed | 7:00 pm |

All meetings are held in the Town Offices unless otherwise noted. The public is always encouraged and more than welcome to attend.