

Transfer Station Expenses			
Contract Services & Trucking			
<i>July 2018 - March 2019</i>			
	TIPPING FEE	TRUCKING	TOTAL
C&D	\$13,953.16	\$4,855.00	\$18,808.16
MSW	\$34,805.00	\$5,800.00	\$40,605.00
Single Stream	\$19,393.75	\$6,110.00	\$25,503.75
Fluorescent Bulbs	\$229.68		\$229.68
Electronics	\$2,136.82		\$2,136.82
Scrap Metal Trucking	\$0.00	\$1,363.28	\$1,363.28
Freon Removal	\$1,126.00		\$1,126.00
Container Rental			\$1,080.00
Totals	\$71,644.41	\$18,128.28	\$90,852.69
Projected	\$95,525.88	\$24,171.04	\$121,136.92
Budget	\$67,070.00	\$22,320.00	\$89,390.00
Difference	\$28,455.88	\$1,851.04	\$31,746.92