

Joint Meeting of the Budget Committee and Board of Selectmen

Meeting Agenda

Tuesday, November 29th, 2022 6:30pm

Old Town Hall, 19 Meeting House Hill Rd, Sanbornton NH

Budget Committee (BC) Action Required:

1. Accept resignation of Chair (will remain on BC)
2. Elect new BC Chair; fill other BC roles as required
3. Info - BoS approved new pay matrix w/22-Grades & 10-Steps on 11/09/22

Joint Board of Selectmen (BoS) & BC Meeting Agenda:

1. Approve minutes of the Nov. 1, 2022, joint BoS/BC meeting
2. Revise Police Dept. budget vote (11/01/22 approved @ \$781,883; final calcs rolled up to \$782,051)
3. Review of Welfare Budget
4. Review of Executive Admin Budget
5. Optional, if time allows:
 - Final approval of TC/TC budgets (4140, 4151)
 - Approval of misc. smaller budgets
6. Confirm upcoming meeting dates (6:30 PM)
 - 12/13/22 - Highway & Transfer Station
 - 12/27/22 - CIP, Warrant Articles, clean-up as required
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 - Status of Fire Dept request for second budget review
7. Responsibility for notifying Department Heads of budget review schedule
8. Other business as needed

For remote participants:

Join Zoom Meeting:

<https://us06web.zoom.us/j/84318751626?pwd=RXRGw3dS9rT2k1aU85dEZjWGhudz09>

Meeting ID: 843 1875 1626

Passcode: 793841

Dial in: 1 929 205 6099