Sanbornton Police, Fire, Town Offices & Meeting Hall Additions & Renovations Sanbornton, New Hampshire 11-Jan-19

## Total Project Budget Worksheet

1 CLERK OF THE WORKS	\$50,000
2 PRE-DESIGN SERVICES	
Geotech / borings	\$7,500
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3 ARCHITECTURAL & ENGINEERING FEES	
Design Fees:	\$256,116
Reimbursables (Allowance)	\$5,000
4 TEOTING OF COURS MARCHING OTES! MATERIALS OFFICIAL INORESTIONS FTO	<b>#</b> 40.000
4 TESTING OF SOILS, MASONRY, STEEL, MATERIALS, SPECIAL INSPECTIONS ETC.	\$10,000
5 Cable TV wiring	\$2,500
3 Cable 17 Willing	φ2,300
6 Television & equipment	
COMPUTER/DATA SYSTEM	\$1,400
Cable wiring (assumed to be included in Electrical line item in ICS-001)	\$0
Computers & equipment	\$5,000
отпристо и сущители	ψ3,000
7 SECURITY SYSTEM (Owner's Vendor)	\$10,500
8 TELEPHONE SYSTEM (Owner's Vendor)	\$16,500
9 CCTV	\$10,500
10 ASBESTOS REMOVAL (anticipates use of Owner's Contingency if Hazardous Materials are encountered)	\$0
11 MOVING FURNISHINGS	\$5,000
12 FURNISHINGS	\$25,000
13 FIRE ALARM & SECURITY TIE-IN	\$3,500
14 TECHNOLOGY INFRASTRUCTURE	\$0
15 PSNH CONNECTION & TRANSFORMER	\$10,000
16 LP GAS connection (tank assume with local vendor - rental)	\$0
17 GENERATOR AT TOWN OFFICES	\$50,000
A DEDUCTO	
18 PERMITS	¢0.500
Septic system	\$2,500
Water system (well)	\$2,500
19 OWNER'S CONTINGENCY (6%)	\$256,000
10 CHITERO CONTINUENCE (0/0)	Ψ250,000
TOTAL SOFT COST BUDGET	\$729,516
TOTAL CONSTRUCTION BUDGET	\$4,268,604
TOTAL PROJECT COST:	\$4,998,120
TOTAL TROOLOG COOT.	ψτ,330,120

Sanbornton Police, Fire, Town Offices & Meeting Hall Additions & Renovations Sanbornton , New Hampshire

2-Jan-19

#### **Initial Cost Study 001 Costs Summary**

Sitework: \$248,596
Building Moving: \$58,000
Building: \$2,269,279
HVAC Allowance at Meeting Hall: \$39,900
CM Contingency: \$100,000

Total: \$2,715,775

#### **Square Footage Summary**

Value

 Basement:
 3,086

 Lower Level:
 2,816

 Main Level:
 2,816

Total: 8,718

Total Building Cost /SF: \$260

Value

**Police Station** 

 Sitework:
 \$32,128

 Building:
 \$785,163

 CM Contingency:
 \$35,000

Total: \$852,291

**Square Footage Summary** 

First Floor: 3,887

Total: 3,887

Total Building Cost /SF: \$202

	Value
Fire Station	
Building:	<u>*************************************</u>

Total: \$104,446

**Square Footage Summary** 

First Floor: 689

Total: 689

Total Building Cost /SF: \$152

Fire Suppression, Pumps & Tanks

Pumps, Tanks, Pump House, Fire Suppression: \$596,092

Total: \$596,092

Total Building & Site Cost: \$4,268,604

**Soft Cost:** \$729,516

Total Project Cost: \$4,998,120

### **Total Project Budget Worksheet**

\$50,00	CLERK OF THE WORKS	11
	PRE-DESIGN SERVICES	2
\$7,50	Geotech / borings	
	ARCHITECTURAL & ENGINEERING FEES	3
\$256,11	Design Fees:	
\$5,00	Reimbursables (Allowance)	
\$10,00	TESTING OF SOILS, MASONRY, STEEL, MATERIALS, SPECIAL INSPECTIONS ETC.	4
410,00		
\$2,50	Cable TV wiring	5
	Tolovicion P. coulemant	6
	Television & equipment  COMPUTER/DATA SYSTEM	0
\$1,40		
\$	Cable wiring (assumed to be included in Electrical line item in ICS-001)  Computers & equipment	
\$5,00	Computers & equipment	
\$10,50	SECURITY SYSTEM (Owner's Vendor)	7
\$16,50	TELEPHONE SYSTEM (Owner's Vendor)	8
\$10,50	CCTV	9
\$	ASBESTOS REMOVAL (anticipates use of Owner's Contingency if Hazardous Materials are encountered)	10
\$5,00	MOVING FURNISHINGS	11
\$25,00	FURNISHINGS	12
#0.50	FIRE ALARM & SECURITY TIE-IN	13
\$3,50 \$	TECHNOLOGY INFRASTRUCTURE	14
\$10,00	PSNH CONNECTION & TRANSFORMER	15
\$	LP GAS connection (tank assume with local vendor - rental)	16
\$50,00	GENERATOR AT TOWN OFFICES	17
	PERMITS	18
\$2,50	Septic system	
\$2,50	Water system (well)	
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\$256,000	OWNER'S CONTINGENCY (6%)	19
\$729,516	TOTAL SOFT COST BUDGET	
,	HARD COST CONSTRUCTION BUDGET	
\$392,331	MEETING HALL UPGRADES:	
\$2,323,444	TOWN OFFICES ADDITION:	
\$852,291	POLICE STATION ADDITON & RENOVATIONS:	
\$104,446	FIRE STATION RENOVATIONS:	
	FIRE SUPPRESSION, PUMPS & TANKS AT ALL LOCATIONS:	
\$596,092	TIME OUT RECOICH, FUILLO & TARRO AT ALL LOCATIONS.	
	TOTAL PROJECT COST:	

# Sanbornton Meeting Hall Sanbornton, New Hampshire 21-Feb-19

#### Scope of Work

Raise Building	\$58,000
Concrete Foundations & Slabs	\$89,368
Construct Cistern Lid	\$13,604
Construct Bulkhead & Stairs	\$12,521
Steel Stairs & Rails to Basement Level	\$19,748
Structural Steel	\$27,564
Plates at Top of Wall	\$2,856
Waterproofing at Cistern	\$6,825
Waterproofing at Foundation	\$5,852
Bentonite at Cistern	\$1,366
Perimeter Insulation at Foundation	\$3,636
Doors, Frames & Hardware	\$10,262
Gypsum Lid at Meeting House	\$5,695
Gypsum Lid at Basement Lobby Level	\$677
Gypsum Walls at Basement	\$5,081
Elevator Stop	\$40,000
Mechanical at Basement	\$24,688
Meeting Hall Mechanical	\$39,900
Electrical at Basement	\$24,688

Total: \$392,331