

Sanbornton Police, Fire, Town Offices & Meeting Hall Additions & Renovations
 Sanbornton, New Hampshire
 11-Jan-19

Total Project Budget Worksheet

1	CLERK OF THE WORKS	\$50,000
2	PRE-DESIGN SERVICES	
	Geotech / borings	\$7,500
3	ARCHITECTURAL & ENGINEERING FEES	
	Design Fees:	\$256,116
	Reimbursables (Allowance)	\$5,000
4	TESTING OF SOILS, MASONRY, STEEL, MATERIALS, SPECIAL INSPECTIONS ETC.	\$10,000
5	Cable TV wiring	\$2,500
6	Television & equipment	
	COMPUTER/DATA SYSTEM	\$1,400
	Cable wiring (assumed to be included in Electrical line item in ICS-001)	\$0
	Computers & equipment	\$5,000
7	SECURITY SYSTEM (Owner's Vendor)	\$10,500
8	TELEPHONE SYSTEM (Owner's Vendor)	\$16,500
9	CCTV	\$10,500
10	ASBESTOS REMOVAL (anticipates use of Owner's Contingency if Hazardous Materials are encountered)	\$0
11	MOVING FURNISHINGS	\$5,000
12	FURNISHINGS	\$25,000
13	FIRE ALARM & SECURITY TIE-IN	\$3,500
14	TECHNOLOGY INFRASTRUCTURE	\$0
15	PSNH CONNECTION & TRANSFORMER	\$10,000
16	LP GAS connection (tank assume with local vendor - rental)	\$0
17	GENERATOR AT TOWN OFFICES	\$50,000
18	PERMITS	
	Septic system	\$2,500
	Water system (well)	\$2,500
19	OWNER'S CONTINGENCY (6%)	\$256,000
TOTAL SOFT COST BUDGET		\$729,516
TOTAL CONSTRUCTION BUDGET		\$4,268,604
TOTAL PROJECT COST:		\$4,998,120

Sanbornton Police, Fire, Town Offices & Meeting Hall Additions & Renovations
Sanbornton , New Hampshire
2-Jan-19

Initial Cost Study 001 Costs Summary

	Value
Town Offices & Meeting House	
Sitework:	\$248,596
Building Moving:	\$58,000
Building:	\$2,269,279
HVAC Allowance at Meeting Hall:	\$39,900
CM Contingency:	\$100,000
Total:	\$2,715,775

Square Footage Summary

Basement:	3,086
Lower Level:	2,816
<u>Main Level:</u>	<u>2,816</u>

Total: 8,718

Total Building Cost /SF: \$260

	Value
Police Station	
Sitework:	\$32,128
Building:	\$785,163
CM Contingency:	\$35,000
Total:	\$852,291

Square Footage Summary

<u>First Floor:</u>	<u>3,887</u>
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Total: 3,887

Total Building Cost /SF: \$202

	Value
Fire Station	
Building:	\$104,446
Total:	\$104,446

Square Footage Summary	
<u>First Floor:</u>	<u>689</u>
Total:	689
Total Building Cost /SF:	\$152

	Value
Fire Suppression, Pumps & Tanks	
Pumps, Tanks, Pump House, Fire Suppression:	\$596,092
Total:	\$596,092

Total Building & Site Cost:	\$4,268,604
Soft Cost:	\$729,516

Total Project Cost:	\$4,998,120
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Sanbornton Police, Fire, Town Offices & Meeting Hall Additions & Renovations
Sanbornton, New Hampshire
21-Feb-19

Total Project Budget Worksheet

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	Design Fees:	\$256,116
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17	GENERATOR AT TOWN OFFICES	\$50,000
18	PERMITS	
	Septic system	\$2,500
	Water system (well)	\$2,500
19	OWNER'S CONTINGENCY (6%)	\$256,000
TOTAL SOFT COST BUDGET		\$729,516
HARD COST CONSTRUCTION BUDGET		
MEETING HALL UPGRADES:		\$392,331
TOWN OFFICES ADDITION:		\$2,323,444
POLICE STATION ADDITON & RENOVATIONS:		\$852,291
FIRE STATION RENOVATIONS:		\$104,446
FIRE SUPPRESSION, PUMPS & TANKS AT ALL LOCATIONS:		\$596,092
TOTAL PROJECT COST:		\$4,998,120

Sanbornton Meeting Hall
Sanbornton, New Hampshire
21-Feb-19

Scope of Work

Raise Building	\$58,000
Concrete Foundations & Slabs	\$89,368
Construct Cistern Lid	\$13,604
Construct Bulkhead & Stairs	\$12,521
Steel Stairs & Rails to Basement Level	\$19,748
Structural Steel	\$27,564
Plates at Top of Wall	\$2,856
Waterproofing at Cistern	\$6,825
Waterproofing at Foundation	\$5,852
Bentonite at Cistern	\$1,366
Perimeter Insulation at Foundation	\$3,636
Doors, Frames & Hardware	\$10,262
Gypsum Lid at Meeting House	\$5,695
Gypsum Lid at Basement Lobby Level	\$677
Gypsum Walls at Basement	\$5,081
Elevator Stop	\$40,000
Mechanical at Basement	\$24,688
Meeting Hall Mechanical	\$39,900
Electrical at Basement	\$24,688

Total:	\$392,331
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