

Town of Sanbornton
Summary Revenue Report

12/4/2017

For the five months ending November 30, 2017

| <u>All Sources</u> | Actual YTD 2016-2017 | Estimated 2016-2017 | Percent Received |
|---------------------------|----------------------------|------------------------|---------------------|
| Taxes (Not Incl Property) | 117,024 | 49,751 | 235% |
| Licenses, Permits & Fees | 282,844 | 567,700 | 50% |
| From Federal Government | | 0 | |
| From State | 201,757 | 352,097 | 57% |
| From Other Governments | | 0 | |
| Charges For Services | 84,681 | 132,000 | 64% |
| Other Charges | 19,916 | 53,000 | 38% |
| Miscellaneous Revenue | 2,043 | 15,000 | 14% |
| Transfers In | 93,518 | 266,000 | 35% |
| Other Financing Sources | | 0 | |
| General Government | 801,784 | 1,435,548 | 56% |