

10/19/2020

Asset	2020	2021	2022	2023	2024	2025	2026
Backhoe			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Forklift							
Pickup Truck			\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Trash Compactor			\$6,500	\$6,500	\$3,500	\$3,500	\$3,500
Recycling Compactor			\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
Bailer #1							
Bailer #2							
Recycling Building			\$7,000	\$7,000	\$2,000	\$2,000	\$2,000
Office Building/Garage			\$2,000	\$2,000	\$2,000	\$2,000	
Slab/Bulkheads			\$3,000	\$3,000	\$3,000		

Annual Amounts

Transfer CRF	\$0	\$0	\$44,800	\$44,800	\$41,800	\$41,800	\$41,800
Town Building CRF	\$0	\$0	\$12,000	\$12,000	\$7,000	\$4,000	\$2,000

Total Transfer

Request	\$0	\$0	\$56,800	\$56,800	\$48,800	\$45,800	\$43,800
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Minor Refurb

Major Refurb

Replace

2027	2028	2029	2030	2031	2032	2033	2034	2035
\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
\$3,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
\$1,300	\$1,300	\$3,300	\$3,300	\$3,300	\$1,300	\$1,300	\$1,300	\$1,300
\$2,000	\$2,000	\$2,000	\$2,000					

\$10,800	\$8,300	\$10,300	\$10,300	\$10,300	\$8,300	\$8,300	\$8,300	\$8,300
\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0

\$12,800	\$10,300	\$12,300	\$12,300	\$10,300	\$8,300	\$8,300	\$8,300	\$8,300
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2036	2037	2038	2039	2040	
\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	Transfer Station CRF
					Transfer Station CRF
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	Transfer Station CRF
\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	Transfer Station CRF
					Transfer Station CRF
					Transfer Station CRF
					Town Facilities Repair CRF
					Town Facilities Repair CRF

\$8,300

\$0

\$8,300

\$0

\$8,300

\$0

\$8,300

\$0

\$8,300

\$0

\$8,300

\$8,300

\$8,300

\$8,300

\$8,300

Comments

25 yr service life. \$125,0000
replacement cost in 2027. Assumes a
20% increase in replacement cost in
2052.

No current plans/need to replace
\$58,000 replacement cost in 2027
(truck and plow). 15 yr service life.

Assumes a 20% increase in
replacement cost in 2042.

Assumes major refurb in 2023
(\$6,000) and replacement in 2028.
(\$21,000 replacement). 25 yr service
life. Assumes a 20% increase in
replacement cost in 2052.

Assumes major refurb in 2032.
(\$6,000) and replacement in 2042.
(\$25,000 replacement). 25 yr service
life.

No current plans/need to replace
No current plans/need to replace
Siding/gutter/insulation repairs in
2023 (\$10,000). Roof replacement in
2030 (\$16,000)

Repaint/trim repair (\$8,000) in 2024.

Demo/replacement of existi
concrete slab between buildings.