



New Hampshire
Department of
Revenue Administration

2017
MS-737

A true copy attest:
Mabel A Davis
2/24/17

Budget of the Town of Sanbornton

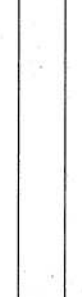
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 2/24/2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
CRAIG DAVIS	
Justin Barisoff	
Kathy Nash	
RALPH RATHJEW	
Earl Loggion	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

0000-0000	Collective Bargaining			\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01		\$115,428	\$121,983	\$116,199	\$0	\$116,199	\$0
4140-4149	Election, Registration, and Vital Statistics	01		\$6,366	\$6,175	\$4,749	\$0	\$4,749	\$0
4150-4151	Financial Administration	01		\$213,166	\$210,573	\$232,307	\$0	\$232,307	\$0
4152	Revaluation of Property	01		\$26,102	\$23,283	\$22,102	\$0	\$22,102	\$0
4153	Legal Expense	01		\$26,001	\$26,949	\$29,901	\$0	\$29,901	\$0
4155-4159	Personnel Administration	01		\$587,715	\$470,691	\$611,774	\$0	\$611,774	\$0
4191-4193	Planning and Zoning	01		\$42,763	\$34,356	\$46,339	\$0	\$46,339	\$0
4194	General Government Buildings	01		\$93,282	\$68,011	\$113,520	\$0	\$113,520	\$0
4195	Cemeteries	01		\$5,000	\$4,725	\$5,200	\$0	\$5,200	\$0
4196	Insurance	01		\$62,739	\$60,739	\$65,000	\$0	\$65,000	\$0
4197	Advertising and Regional Association			\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	01		\$2,810	\$2,603	\$3,161	\$0	\$3,161	\$0
4210-4214	Police	01		\$440,811	\$424,063	\$437,518	\$0	\$437,518	\$0
4215-4219	Ambulance			\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01		\$357,618	\$333,403	\$365,703	\$0	\$365,703	\$0
4240-4249	Building Inspection			\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01		\$1,561	\$972	\$2,023	\$0	\$2,023	\$0
4299	Other (Including Communications)			\$0	\$0	\$0	\$0	\$0	\$0
4301-4309	Airport Operations			\$0	\$0	\$0	\$0	\$0	\$0
4311	Administration			\$846,164	\$782,328	\$0	\$0	\$0	\$0
4312	Highways and Streets	01		\$0	\$0	\$917,166	\$6,300	\$923,466	\$0
4313	Bridges	01		\$1,100	\$0	\$1,100	\$0	\$1,100	\$0
4316	Street Lighting	01		\$2,537	\$2,658	\$3,000	\$0	\$3,000	\$0
4319	Other			\$0	\$0	\$0	\$0	\$0	\$0

4321	Administration					\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection					\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01		\$132,772		\$140,554	\$169,585	\$0	\$169,585	\$0	\$0
4325	Solid Waste Cleanup	01		\$10,201		\$6,906	\$10,301	\$0	\$6,801	\$3,500	\$0
4326-4329	Sewage Collection, Disposal and Other	01		\$54,400		\$49,690	\$55,900	\$0	\$55,900	\$0	\$0
4331	Administration					\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services					\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other					\$0	\$0	\$0	\$0	\$0	\$0
4351-4352	Administration and Generation					\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs					\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance					\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs					\$0	\$0	\$0	\$0	\$0	\$0
4411	Administration	01		\$9,414		\$4,734	\$5,960	\$0	\$5,960	\$0	\$0
4414	Pest Control					\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	01		\$8,521		\$6,521	\$8,700	\$0	\$8,700	\$0	\$0
4441-4442	Administration and Direct Assistance	01		\$23,829		\$85,541	\$23,678	\$0	\$23,678	\$0	\$0
4444	Intergovernmental Welfare Payments					\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01		\$66,500		\$2,891	\$65,500	\$0	\$65,500	\$0	\$0
4520-4529	Parks and Recreation	01		\$109,292		\$107,243	\$110,898	\$0	\$110,898	\$0	\$0
4550-4559	Library	01		\$121,804		\$121,804	\$128,636	\$0	\$128,636	\$0	\$0
4583	Patriotic Purposes	01		\$1,000		\$768	\$1,000	\$0	\$1,000	\$0	\$0
4589	Other Culture and Recreation	01		\$2,251		\$2,277	\$2,251	\$0	\$2,251	\$0	\$0
4611-4612	Administration and Purchasing of Natural Resources	01		\$1,825		\$1,589	\$1,824	\$0	\$1,824	\$0	\$0
4619	Other Conservation					\$0	\$0	\$0	\$0	\$0	\$0

4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development			\$0	\$0	\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	01		\$378,865	\$369,692	\$272,929	\$0	\$272,929	\$0
4721	Long Term Bonds and Notes - Interest	01		\$63,483	\$73,101	\$27,104	\$0	\$27,104	\$0
4723	Tax Anticipation Notes - Interest	01		\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$113,900	\$75,338	\$0	\$0	\$0	\$0
4903	Buildings			\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$650,000	\$418,217	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water			\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0

Special Warrant Articles

4916	To Expendable Trust Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		04	\$0	\$0	\$260,000	\$0	\$260,000	\$0	\$0
	Purpose: Ambulance									
4909	Improvements Other than Buildings		02	\$0	\$0	\$6,000	\$0	\$6,000	\$0	\$0
	Purpose: EMS Billing and Paramedic Intercept Fees									
4915	To Capital Reserve Fund		07	\$0	\$0	\$275,000	\$0	\$275,000	\$0	\$0
	Purpose: Transfers to Capital Reserve Funds									
4915	To Capital Reserve Fund		10	\$0	\$0	\$75,000	\$0	\$75,000	\$0	\$0
	Purpose: Establish a CRF for Road Evaluation & Repair									

Individual Warrant Articles

4220-4229	Fire	03	\$0	\$0	\$139,800	\$0	\$139,800	\$0	\$0
Purpose: To Hire Two Full Time Firefighter/EMT's									
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$21,051	\$0	\$21,051	\$0	\$0
Purpose: DPW Truck Lease/Purchase									
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$34,468	\$0	\$34,468	\$0	\$0
Purpose: Capital Outlay									
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$33,000	\$0	\$33,000	\$0	\$0
Purpose: Police Cruiser									
4909	Improvements Other than Buildings	05	\$0	\$0	\$600,000	\$0	\$600,000	\$0	\$0
Purpose: Capital Outlay									

Revenues

3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$29,369	\$18,000	\$18,000
3186	Payment in Lieu of Taxes	01	\$1,918	\$1,751	\$1,751
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$63,427	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
3210	Business Licenses and Permits	01	\$615	\$700	\$700
3220	Motor Vehicle Permit Fees	01	\$664,867	\$550,000	\$550,000
3230	Building Permits	01	\$9,384	\$7,000	\$7,000
3290	Other Licenses, Permits, and Fees	01	\$10,492	\$10,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$143,305	\$153,887	\$153,887
3353	Highway Block Grant	01	\$136,086	\$136,175	\$136,175
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	01	\$38,736	\$32,035	\$32,035
3359	Other (Including Railroad Tax)	01	\$60,521	\$30,000	\$30,000
3379	From Other Governments		\$0	\$0	\$0
3401-3406	Income from Departments	01	\$146,945	\$132,000	\$132,000
3409	Other Charges	01	\$54,646	\$53,000	\$53,000
3501	Sale of Municipal Property	01	\$67,751	\$10,000	\$10,000
3502	Interest on Investments	01	\$3,922	\$3,000	\$3,000

3503-3509	Other	01	\$6,637	\$2,000	\$2,000
3912	From Special Revenue Funds				
3913	From Capital Projects Funds	04, 02	\$5,498	\$266,000	\$266,000
3914A	From Enterprise Funds: Airport (Offset)		\$68,983	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$34,663	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10	\$0	\$75,000	\$75,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0

Budget Summary

Operating Budget Appropriations Recommended	\$3,811,431	\$3,861,029	\$3,863,829
Special Warrant Articles Recommended	\$230,500	\$616,000	\$616,000
Individual Warrant Articles Recommended	\$591,468	\$828,319	\$828,319
TOTAL Appropriations Recommended	\$4,633,399	\$5,305,348	\$5,308,148
Less: Amount of Estimated Revenues & Credits	\$1,197,600	\$1,510,548	\$1,510,548
Estimated Amount of Taxes to be Raised	\$3,435,799	\$3,794,800	\$3,797,600

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			\$5,308,148
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	\$272,929	\$272,929
3. Interest: Long-Term Bonds & Notes	4721	\$27,104	\$27,104
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)			\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)			\$5,008,115
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)			\$500,812
Collective Bargaining Cost Items:			
9. Recommended Cost Items (Prior to Meeting)			\$0
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)			\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)			\$0
15. Bond Override (RSA 32:18-a), Amount Voted			\$0
Maximum Allowable Appropriations Voted At Meeting:			\$5,508,927
(Line 1 + Line 8 + Line 11 + Line 15)			