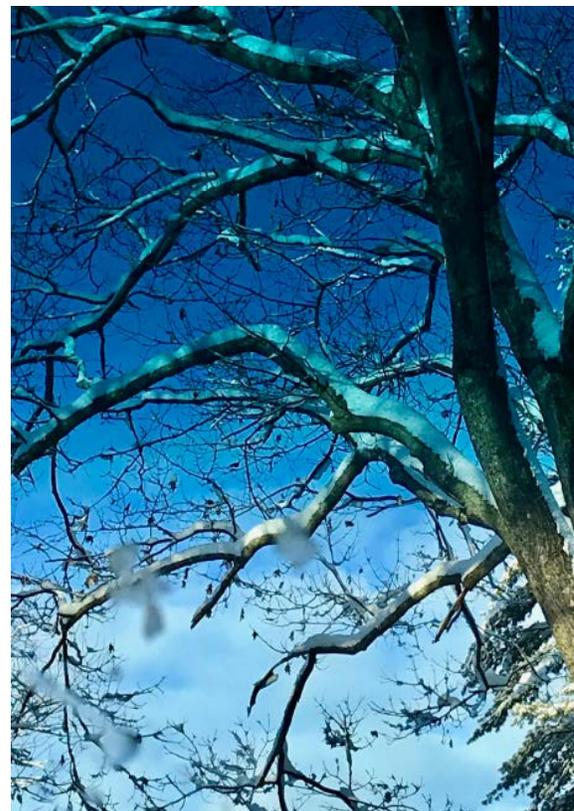
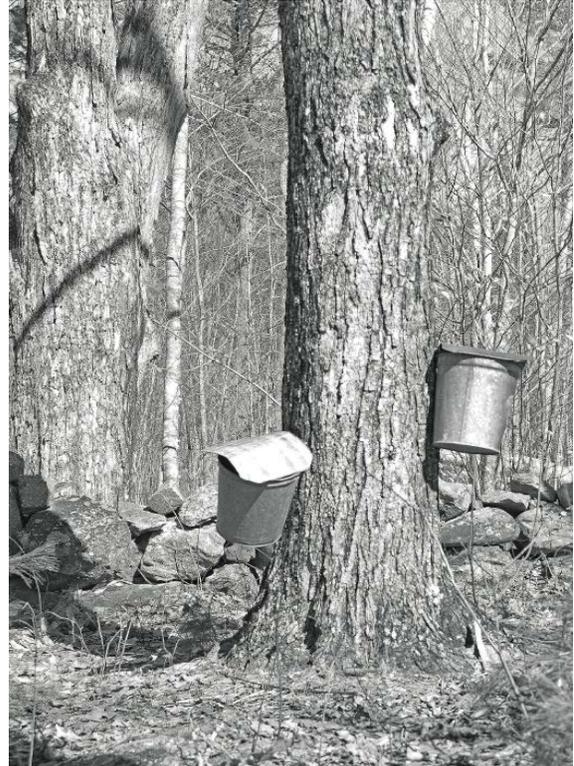


TOWN OF SANBORNTON

2018 ANNUAL TOWN REPORT



Savannah Seavey, Carl Edwardson and Cole Ringer were named the winners of a youth outdoor photo contest, which was presented once again this year by the Sanbornton Conservation Commission.

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2018 DEDICATION

Earl Lester Leighton, Jr. is a lifetime resident of Sanbornton. His family has lived in Sanbornton for over three generations. Earl takes pride in being a resident here and always says it is the best place in the world to live.

He grew up in the home his father, Earl Sr., built on Lower Bay Road. There he lived with his father, mother Winona, and sister Janice until 1969 when they moved into the family farm to take care of his paternal grandmother (after his grandfather Albert passed away in 1964). Earl and his wife Sandy currently live in that farmhouse. His sister Janice Boudreau currently lives in Tilton, and her sons Adam and Aaron Boudreau live in Laconia.

Earl is a man with many interests. He has always had a passion for working on cars and engines. At the age of ten he would accompany his father on Saturday trash runs and find broken lawn mowers to repair and sell to summer residents. He has been in the construction business since he was eighteen years old, starting as an apprentice for Charlie Lyman. The first garage he built with Lyman still stands on Roxbury Road.



Earl also had a rubbish service that was in operation for 35 years, servicing many homes in Sanbornton. It was a family business, beginning with his grandfather, and then his father. Earl sold his rubbish truck in 2008 and closed the company. He has also been snowplowing since he was 18. Currently Earl owns and operates Leighton Diversified and Lakes Region Structure Technology.

Earl went to Winnisquam High School, where he was a member and treasurer (this was his first elected position at age 15) for the Future Farmers of America (FFA). After that he graduated from the New Hampshire Vocational College with an Associate's Degree in Internal Combustion Engines. He taught courses in Marine and Combustion Engines for the Vo-Tech for three years in the mid 80's. During that time, he also served on the Agriculture Building Committee for Winnisquam Regional High School.

Earl served the Town of Sanbornton for eighteen years on the Budget Committee, acting as Chairman for many years. He also served on the Solid Waste Committee, the Cemetery Committee, Work Force Housing, Town Hall, and Building Needs Committees as well. Earl has also done many other projects in town, often donating his time and materials. His selfless acts of kindness and generosity demonstrate his continued dedication to this town.

His parents attended Second Baptist Church (now Mountain View Church) in Sanbornton, and Earl and Sandy still attend today. Earl was a Trustee for five years, and helped with the major renovations project undertaken three years ago.

Earl is an avid reader. His topics of interest are: Religion, Philosophy and Social Stratification.

Sandy and Earl have hosted many Exchange Students over the years. They have visited their first daughter, Kanako, three times in Japan, for her graduations and her wedding. Earl participated in a debate in New York in 2008 (concerning nuclear weapons) at which Kanako, an employee for Japanese Television NHK served as interpreter. That was a real highlight for Earl. Their second daughter Xiaojue, is from China. She is now married and has visited often. Their third daughter Sand, is from Thailand, she was their last exchange student and they still keep in contact with her.

In the past, Earl has served as President for Lakes Region Home Builders, and Sanbornton Bay Assoc. He is currently President for the 4-H Fair in Belmont and the Doodle Bug Association.

Earl enjoys his spring and fall vacations to Gettysburg, PA, where he and his wife attend antique car shows. He lost two of his Great, Great Uncles at the Battle of Gettysburg. One uncle was lost on the first day of battle, and the second was wounded in the Battle of Gettysburg, and died in Annapolis, MD from his wounds.

Earl has many hobbies, including: restoring and building antique cars and Doodle Bugs, (Model A cars combined with truck parts), he restored antique tractors to use on the farm (mainly Massey Ferguson, and John Deere), and has an extensive collection of Ski Doo Bombardiers snowmobiles; (his collection covers 1962 through 1972).

Earl continues to serve with enthusiasm in many capacities, as he looks forward to future endeavors and experiences in his hometown of Sanbornton NH.

IN MEMORIUM



Richard Leclerc

SANBORNTON - Richard "Dick" Leclerc, 78, of Sanbornton, died at his home on Tuesday, June 26, 2018. He was born in Somersworth on August 5, 1939.

Dick was raised in Somersworth and graduated from Plymouth State College with a Bachelor's degree. He resided in Sanbornton for over 20 years, where he was a member of the Grange and Sanbornton Historical Society, was a Keeper of The Checklist, volunteered for his local Community Action Program, and was significantly involved in the senior housing committee. Dick was a faithful member of the St. Mary of the Assumption Knights of Columbus Council #11868 Fr. AJ Timon Fourth Degree Assembly of The Knights Columbus, and a communicant of St. Mary of the Assumption Church.

Dick started his career in education and moved on to varying vocations over the years. He spent his final working years assisting people with household projects and renovations, both for payment or as a friend or volunteer. He enjoyed the outdoors, spending time with family, jigsaw puzzles, gardening, photography and reading historical novels and autobiographies.

Family members include two sons, Eric Leclerc of Belmont and Matthew Leclerc of Florida; a brother Leon Leclerc of Somersworth; and nieces and nephews. His wife, Nancy (Spencer) Leclerc, died in 1996. Dick was a well loved and respected member of his community and will be missed.

BOSTON POST CANE AWARD



Brenda Connely was born September 16, 1912 and was the previous holder of the Boston Post Cane which was presented to her on June 9, 2009. Brenda Connely passed away on June 18, 2018. On December 2, 2018 the cane was presented to John Wilson who has been deemed the Town's eldest resident.

JOHN T. WILSON

John Wilson was born on Sept 7, 1920 and grew up in Grand View-On Hudson, NY. He had a fun time growing up right there on the river with his pals; plenty of time out in one of his row boats, and later on driving around town in his saved-from-the-junk yard Model-T. He might be willing sometime to even tell you the story about "The Model-T and the telephone pole"!

It wasn't long after High School that he decided exactly what he wanted to do in his life - be a pilot. He took civilian lessons and first soloed on May 5, 1942. This was in the middle of World War II when so many men and women volunteered to defend our country, and this prior experience helped him get selected as a Pilot Cadet when he then enlisted in the Army Air Corp. He applied and was accepted into a special class of British cadets that the US was training to help England in their life-or-death struggle in the "Battle of Britain". He made life-long friends in the process and ended up with both his US and his RAF Wings.

His assignment was to "fly the Hump", ferrying gasoline and armaments in B29's from India, over the Himalayas, into China. Happily Japan surrendered about a year later, by which time he had completed 68 missions. After returning briefly to his last civilian job at TEXACO in New York City, John started his 28+ year career with Eastern Airlines. His Army training had been on Steerman bi-planes, then he flew the single wing prop planes like the B29's and Eastern's Constellations (called "Connies"), and finally was one of the first to fly the jets, like Boeings and the Lockheed 10 11. Bi-planes to jets -- that spans the full history of aviation! A very memorable career.

The regulations required that John retire at 60. In 1977 he and his wife Catherine had chosen Sanbornton as their ideal place to move to from the busy urban life of Montreal. The small town, friendly life has been his joy ever since. The family spends a lot of time in their cottage on Lake Magog in Canada. He has instructed Catherine and two sons, Nick and John Jr., for their pilot licenses, flying in his own V-tailed Bonanza. He's generously over qualified (flying after 80 years old) for his membership and Secretary position in the "UFO"s, the United Flying Octogenarians, and belongs to the Quiet Birdmen, a group of near-pioneers in aviation.

John represents the finest of Sanbornton values -- a family man, sociable and generous, loving the down-to-earth rural life (well, perhaps excluding mud season, and black flies!), and as this award attests, demonstrating a marvelous longevity!

ELECTED OFFICIALS

Katy North, Chairman of the Selectman	2020
John Olmstead, Vice Chairman of the Selectman	2019
Tom Salatiello, Selectman	2021
Timothy Lang, Moderator	2020
Karen Cobb, Treasurer	2019
Courtney Plamondon, Appointed Town Clerk/Tax Collector (Marla Davis resigned)	2019
Melanie Van Tassel, Overseer of the Public Welfare	2019

Budget Committee

Kate Osgood	2021
Bob Presby (Craig Davis resigned)	2019
Justin Barriault	2019
Ralph Rathjen, Chairman	2020
John Vorel	2020
Craig Weisman	2019
Katy North, Selectmen's Representative	2019
Audry Barriault, Recording Secretary	n/a

Cemetery Trustees

Brendan Morrison, Chairman	2020
Karey Caldwell, Secretary	2019
Phil Turner, Trustee	2019
Tom Salatiello, Selectmen's Representative	2019
Vacant, Trustee	n/a

Sanbornton Public Library Trustees

Paula Grassie, Trustee	2021
Grita Olmstead, Trustee	2020
Carol Raymond, Vice Chair	2019
David Adams, Chairman	2019
Audry Barriault, Trustee	2020
Christine Hobby, Alternate	2019
Donna Schimming, Alternate	2019

Trustees of the Trust Fund

Megan Farkas, Chair of Trustees	2019
Lynn Chong, Trustee's Secretary	2021
Abigail Mercer, Trustee	2020
Vacant, Alternate Trustee	n/a
Vacant, Alternate Trustee	n/a

Supervisors of the Checklist

Sheila Dodge	2022
Sheryl Anderson	2024
Mary Ahlgren	2020

NH State Senate (District 2)

Bob Giuda (R)	2020
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State Representatives to the General Court

Dennis H. Fields (R)	2020
Timothy Lang, Sr. (R)	2020

APPOINTED OFFICIALS

Capital Improvements Committee

Kate Osgood, Budget Committee	2019
Debra Schneckloth, Planning Board	2019
Jody Slack, Planning Board	2019
Andy Sanborn, Citizen Member	2019
Nina Gardner, Citizen Member	2019
Bob Lambert, Citizen Member (Craig Davis resigned)	2019
Katy North, Selectmen's Representative	2019
Audry Barriault, Recording Secretary	n/a

Conservation Commission

Brad Crosby, Chairman	2021
Mary Ahlgren, Member	2021
Karen Bordeau, Member	2020
John Earley, Member	2019
Mark Ledgard, Member (Brian Mokler resigned)	2020
Richard Ayers, Member	2020
Doug Sarette, Member	2019
Sarah Fox, Alternate	2021
Vacant, Alternate	n/a
Katy North, Selectmen's Representative	2019
Audry Barriault, Recording Secretary	n/a

Franchise Agreement Advisory Committee

Karen Bordeau, Member	2019
Jim Dick, Member	2019
Andy Sanborn, Member	2019
Kenneth Carleton, Member (Christine Gagne Resigned)	2019
Katy North, Ex-Officio	2019
Vacant, Alternate	2019

FTNS Emergency Services Collaborative

Paul Dexter, Fire Chief	2019
Karen Ober, Citizen's Representative	2019

Highway Safety Committee

Paul Dexter, Fire Chief	n/a
Steve Hankard, Police Chief	n/a
Johnny Van Tassel, Highway Director	n/a
Evelyn Auger, Citizen	n/a
Vacant, Citizen	n/a

Historic District Commission

Nina Gardner, Member	2019
Stuart Dymont, Member	2019
Tom Salatiello, Selectmen's Representative	2019
Franz Vail, Member – Chairman	2019
Jim Dick, Member	2021
Timothy Cline, Member	2020
Linda Salatiello, Alternate Member	2018
Sam Swartz, Alternate Member	2019
Vacant, Member	n/a

Joint Loss Management Committee

Police Chief	Steve Hankard	Cal Dinitto, Alternate
Fire Chief	Paul Dexter	Scott Taylor, Alternate
Highway Director	Johnny Van Tassel	Roy Clark, Alternate
Selectmen's Office	Terri Jansky	Peggy Petraszewski, Alternate
Town Administrator	Katie Ambrose	April Rollins, Alternate
Recreation Coordinator	Julie Loneragan	n/a
Librarian	Marcia Haigh	n/a
Town Clerk / Tax Collector	Courtney Plamondon	Irene Gosselin, Alternate
Overseer of the Public Welfare, Secretary	Melanie VanTassel	n/a
Transfer Station	Rick Razinha	n/a

Lakes Region Planning Commission

Highway Director Van Tassel, TAC Representative	n/a
Karen Ober, Commissioner	2019
Ian Raymond, Representative	2017

Planning Board

Vacant, Chair	2019
Don Bormes, Vice Chair	2020
Richard Gardner, Member	2021
William Ellis, Member	2020
Jody Slack, Member	2021
John Olmstead, Selectmen's Representative	2019
Justin Barriault, Alternate	2020
Debra Schneckloth, Alternate	2021
Vacant, Alternate	n/a
Vacant, Alternate	n/a
Stephen Laurin, Town Planner	n/a
Audry Barriault, Assistant & Recording Secretary	n/a

Recreation Commission

Joel Smith, Chair	2019
Tracy Seavey	2020
Jaculyn Riendeau (Heather Goodwin resigned)	2021
Marc Cray	2019
John Olmstead, Selectmen's Representative	2019

Solid Waste Disposal Committee

Jeff Burns, Vice Chairman	2021
David Swanay	2020
Bob White	2019
Jennifer Holt, Chairman	2019
Tara Albert	2021
Andy Sanborn, Alternate	2019
Vacant, Alternate (Lynn Chong resigned)	n/a
Vacant, Alternate	n/a

Space Needs Evaluation Committee

Tracy Wood	2019
Earl Leighton	2019
Craig Davis (Resigned)	2019
Don Bormes	2019
Nina Gardner	2019
Doug Rollins	2019
Katy North, Selectmen's Representative	2019

Transportation Infrastructure Program Committee

Johnny Van Tassel, Director	Highway Department
Katie Ambrose	Town Administrator
Katy North	Selectman
Stephen Laurin	Planning Assistant
Mitch Lewis	Resident
Vacant	Budget Committee
Vacant	Capital Improvements Program

Winnisquam Regional School District Formula Committee

Nina Gardner	n/a
John Olmstead, Selectmen's Representative	n/a

Zoning Board of Adjustment

Tim Lang, Chairman	2019
Don Bormes, Member	2019
Melissa Anderson, Member	2020
Paul Dexter, Member	2019
Doug Rasp, Member	2020
Steven Cobb, Alternate	2019
Phillip Mercer, Alternate	2019
Audry Barriault, Alternate & Recording Secretary	2020
Glenn Frederick, Alternate	2019
Vacant, Alternate	n/a

TOWN OF SANBORNTON EMPLOYEES

Town Office

Town Administrator	Katie Ambrose
Administrative Specialist	April Rollins
Assessing Assistant	Terri-Lee Jansky
Finance Officer	Peggy Petraszewski
Town Clerk /Tax Collector (Marla Davis resigned)	Courtney Plamondon
Deputy Tax Collector/Town Clerk	Irene Gosselin
Zoning Enforcement Officer	Stephen Laurin
Health Officer	William Tobin
Deputy Health Officer	Fire Chief Dexter
Planner Assistant	Stephen Laurin
Town Hall Steward / Tree Warden	Steve Ober
Treasurer	Karen Cobb
Deputy Treasurer	Carol Levesque
Back-up Recording Secretary	Trish Katis

Fire Department Personnel

Fire Chief, Forest Fire Warden, Director of Emergency Management	Paul Dexter
Deputy Chief - Operations / EMS / Paramedic	Scott Taylor
Captain / EMT	Ray Smith
Lieutenant / EMT (Company One)	Ben Downes
Lieutenant / Advanced EMT (Company Two)	Anna McLoon
<i>Company One</i>	
Firefighter / EMT	Kier Barbour
Paramedic	Virgina Chapman
Firefighter	Dennis Paquet
EMT	Alberta Dobsa
Firefighter/Advanced EMT	Dan Chapman
Full Time Firefighter/Advanced EMT	Kyle Megan
Per Diem Firefighter /Advanced EMT	Mark Bitetto
Per Diem Firefighter / Paramedic	Duncan Phillips
Per Diem Firefighter / Advanced EMT	Ryan Donnelly
<i>Company Two</i>	
Advanced EMT	Fred Archambault
EMT / Department Photographer	Mary Baxter
Firefighter	Aaron Abbott
Firefighter / EMT	Megan Howes
Firefighter / EMT	John Kelly
Full Time Firefighter / Paramedic	Kenneth Carleton
Per Diem Firefighter / Paramedic	Louis Loutrel
Probationary Firefighter	Tucker Paquet

Highway Department

Highway Director	Johnny VanTassel
Operations Manager	Roy Clark
Equipment/Grader Operator (Aaron Fleury Resigned)	Jason Sirles
Driver/Laborer	William Goutier
Driver/Laborer	Corey Getman
Driver/Laborer	James Greene
Temporary Driver/Laborer	n/a

Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer	Gary Boisvert
Patrol Officer	Shane Morton
Patrol Officer	Vacant
Prosecutor	Jesse Renauld-Smith
Part-time Patrol Officer	Merrick Weisensee
Part-time Patrol Officer	Vacant
Part-time Patrol Officer	Vacant
Part-time Patrol Officer	Vacant
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs, Summer Day Camp	Dolly Elliott
Asst. Director, Before & After School Programs, Summer Day Camp	Lindsey Langan
Asst. Director, Before & After School Programs, Summer Day Camp	McKayla Shaw
Asst. Director, Before & After School Programs, Summer Day Camp	Amanda Pelissier
Before & After School & Summer Day Camp Counselor (Hailey Sereni resigned)	Vacant
Before & After School & Summer Day Camp Counselor	Kayla Langan
Before & After School & Summer Day Camp Counselor	Bernadette Donovan
Life Guard (Anna Lindbloom Resigned)	Vacant
Beach Assistant	Karen Ellis
Beach Assistant	Riley Durling

Sanbornton Public Library

Library Director	Marcia Haigh
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Programming Coordinator	Jessie Ahlgren
Library Page (Christian Smith Resigned)	Stephania Surowiec

Transfer/Recycling Center

Manager (Kevin Austin Resigned)	Rick Razinha
Attendant I (Corey Getman moved to Highway)	Joshua Dow
Attendant II (Kathleen Driscoll resigned)	Shauna Goutier

2018 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 14, 2018

Town Moderator Tim Lang opened the meeting at 7:05 p.m. and recognized Pastor, Ruth Martz to give the invocation. Bill North was recognized to lead in the Pledge of Allegiance. Mr. North asked that all of the Veterans in attendance stand to be recognized after the Pledge

Members of the Budget Committee introduced themselves. Chairman Ralph Rathjen, Craig Davis, Justin Barriault, Craig Weisman, Earl Leighton and John Vorel.

Tim Lang introduced those sitting at the Board of Selectmen's table. Eric Maher - Attorney, Katie Ambrose - Town Administrator, Karen Ober - Selectman, Katy North – Selectman, Marla Davis - Town Clerk/Tax Collector, Audry Barriault – Secretary – Courtney Plamondon, Deputy Tax Collector. He also announced that the Assistant Town Moderators for the night will be Doug Rasp and Dick Gardner.

Chair Ober spoke about the Town Report being dedicated to Tom Salatiello. Selectman North presented proclamations to Chair Ober, Earl Leighton and Sandy Leighton. Joel Smith of the Recreation Commission presented a proclamation to Tracy Wood.

Moderator Lang announced the results of the Town & School District ballot voting results from yesterday and noted that the proposed Planning Board ordinance also passed.

Moderator Lang read Article #1 as follows:

Article 01: Bond for Reconstruction of Lower Bay Road

To see if the Town will vote to raise and appropriate the sum of \$1,903,283 (gross budget) for the reconstruction of portions of Lower Bay Road in Sanbornton from Bay Road to Upper Smith Road with \$1,903,283 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, including, but not limited to, State Highway Aid reimbursement in the amount of 80% of project costs and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the date, rate of interest, maturity, denominations, place of payment, and other details, as the Selectmen determine to be in the Town's interest; to further raise and appropriate the additional sum of \$51,480 for the first year payment on the bond; and to authorize the Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

(2/3 Ballot Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Katy North for the purpose of a motion. Second by Selectman Karen Ober.

Discussion: Town Administrator Katie Ambrose explained that this project is for the reconstruction of Bay Road to Upper Smith Road. Tim Lang stated that this must be a ballot vote and the ballot box must be open for at least one hour, and he will move on to other articles in the meantime.

Voting open from 7:30-8:33pm.

140 votes total:(93 votes for 2/3 requirement)

131 – Yes

7 – No

2 – Blank

The vote was in the affirmative - Article #1 passed without amendments.

The Moderator read Article #2 as follows:

Article 02: Operating Budget - Town

To see if the Town will vote to raise and appropriate the sum of Three Million Nine Hundred Fifty Four Thousand One Hundred Thirty Four dollars (\$3,954,134) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend \$4,068,914. The Selectmen intend to utilize \$50,109 from the unassigned fund balance to offset increases in town compensation within the approved budget. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,376,771	1,416,511
4210	Police	423,816	427,816
4220-4299	Fire & Emergency Mgt.	475,045	484,845
4311-4319	Highways & Streets	892,535	953,773
4321-4329	Sanitation	239,198	239,198
4411-4449	Health & Welfare	106,416	106,416
4520	Recreation	110,476	110,476
4550	Library	137,343	137,343
4583-4589	Other Culture and Patriotic Purposes	3,251	3,251
4611-4659	Conservation	1,824	1,824
4711-4799	Debt Service	<u>187,459</u>	<u>187,459</u>
Total →		3,954,134	4,068,914

Moderator Lang recognized Ralph Rathjen for the purpose of a motion. Second by Earl Leighton.

Discussion: Craig Davis spoke to the process of the Budget Committee approving budgets, and also on the underused fuel line that was voted to be reduced by the Budget Committee. Earl Leighton and Craig Weisman explained that the Town has subcontracted snow removal and therefore the BC voted to not fund another Highway Dept employee. Justin Barriault stated that the 6th officer for the Police Department was voted in at \$0 by the Budget Committee, and Ralph Rathjen stated that the Medical Insurance line has been historically underspent and that is the reason for the BC voting for a lesser amount for that line than the BOS.

Chair Ober stated that the Budget Committee's handout states that the BOS can overspend and take money from the general fund balance which is not true. Ralph Rathjen responded that the Town can approach the Department of Revenue and request to spend from this if there are unusual circumstances.

Chair Ober made a motion for an amendment to Article 2 to add **\$89,355.00** with distributions to line items as follows, seconded by Selectman North:

- 4155.210 – Medical Insurance - \$39,740
- 4312.636 – Highway Dept Diesel - \$15,000
- 4312.110 – Full-time Truck Driver - \$32,155
- 4312.220 – FICA for Truck Driver - \$1,994
- 4312.225 – Medicare for Truck Driver - \$466

Discussion:

Chair Ober stated that vacancies for Town positions have affected the Medical Insurance line and the BOS anticipates an 11% increase in Medical Insurance next year. She stated that \$25,000 for diesel for the Highway Department is not enough since the spend on this line through February 28th was \$22,500. She noted that there was work that was not completed because the Highway did not have the additional worker that is being requested.

Andy Sanborn stated that he was on the Highway Dept Privatization Committee and found that it was inconclusive if outsourced trucking saved the Town money. Craig Davis stated that the BC cannot hire or fire employees and the BOS is the department that established using hired trucking. Johnny Van Tassel stated that this is not a new employee, he is just looking to reinstate what was a previous approved and filled position. Chair Ober stated that the BOS have already hired someone for this position.

Lynn Chong stated that the \$50,000 used for pay increases should be on a separate warrant article next year so that it's clearer to the public what the money is for even though it's not raised by taxation.

Justin Howe made a motion for another amendment to Article 2 – Line 4210.00 - \$88,065 to refund the vacant 6th police officer position. Cal Di Nitto seconded the motion. Police Chief Hankard stated that many officers have left the department citing low pay as the main reason and it is hard to find a fully trained police officer that can start immediately and not need a year of training. He stated that the higher salary for this position will entice an experienced officer to join the department. Justin Howe explained that police officers starting and then leaving as soon as their contract is up and having to re-train new officers over and over again is not a good use of taxpayer money. Chief Hankard stated that the 6th officer position will allow the department to have 24-hour coverage; right now, the State Police cover between the hours of 2:00am and 6:00am.

Vote was in the affirmative – Article 2 passed with the two amendments for \$89,355 and \$88,065 for a new total operating budget of \$4,131,554.

Motion made by Cal Di Nitto to restrict reconsideration of Article #2, second by Selectman Olmstead.

The Moderator read Article #3 as follows:

Article 03: Discontinue the Fire Department Rescue Vehicle CRF

To see if the Town will vote to discontinue the Fire Department Rescue Vehicle Capital Reserve Fund established in 1997 for the purpose of repair and replacement of Fire Department rescue vehicles. The Fund has a current balance of Ten Thousand Forty One and 24/100 dollars (\$10,041.24) and said funds, and all accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

**Moderator Lang recognized Selectman John Olmstead for the purpose of a motion.
Second by Selectman Katy North.**

Discussion: Fire Chief Paul Dexter explained that the Fire Department will use these funds for a multi-purpose vehicle rather than one dedicated solely to rescue.

The vote was in the affirmative - Article #3, passed without amendments.

The Moderator read Article #4 as follows:

Article 04: Transfer to the Fire Truck CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Forty One and 00/100 dollars (\$10,041.00) for the payment to the Fire Truck Capital Reserve Fund. This sum to come from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

**Moderator Lang recognized Selectman John Olmstead for the purpose of a motion.
Second by Selectman Katy North.**

Discussion: Selectman Olmstead explained that this article is related to moving the discontinued Rescue Vehicle CRF to the general fund and now moving out of the general fund into the Fire Truck CRF.

The vote was in the affirmative - Article #4, passed without amendments.

The Moderator read Article #5 as follows:

Article 05: Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Six Hundred Twenty Six Thousand Nine Hundred Ninety Five dollars (\$626,995) for the following Capital Outlay purposes:

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4902	Machinery, Vehicles & Equip: -DPW-Truck 5 Lease Payment	21,051	21,051
	-Police – Pickup Truck Lease Payment (formerly referred to as SUV)	5,944	5,944
Sub-Total →		<u>26,995</u>	<u>26,995</u>
4909	Improvements Other Than Buildings -Town Roads	<u>600,000</u>	<u>600,000</u>
Total for All Capital Outlays → (Majority Vote Required)		626,995	626,995

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Katy North for the purpose of a motion. Second by Selectman John Olmstead.

Discussion: Selectman North stated that this is recommended by both the BOS and BC and that page 88 of the Town Report outlines the roads to be paid for with account 4909.

The vote was in the affirmative - Article #5, passed without amendments.

The Moderator read Article #6 as follows:

Article 06: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand dollars (\$34,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

(Majority vote required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Chair Ober for the purpose of a motion. Second by Selectman North.

Discussion: Chair Ober explained that sometimes the Police Chief has been able to extend a vehicle another year, saving on the purchase of a new vehicle, but that is not the case this year.

The vote was in the affirmative - Article #6, passed without amendments.

The Moderator read Article #7 as follows:

Article 07: Rescind Off-Highway Recreational Vehicle (OHRV) Ordinance

To see if the Town will vote to rescind the Off Highway Recreational Vehicle (OHRV) Ordinance, initially adopted at Sanbornton Town Meeting on March 6, 1973. Said ordinance prohibits the operation of OHRVs between the hours of 12:00 a.m. and 6:00 a.m. and also prohibits the operation of OHRVs on the property of another without prior express permission and makes a violation of said ordinance punishable by \$25.00 fine

(Majority vote required)

Recommended by the Selectmen

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Chair Ober.

Discussion: Selectman Olmstead stated that this ordinance predates the State ordinance, and Police Chief Steve Hankard explained that the department does not have the equipment or manpower to enforce OHRV violations and recommends eliminating this ordinance.

The vote was in the affirmative - Article #7, passed without amendments.

The Moderator read Article #8 as follows:

Article 08: Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand dollars (\$290,000) for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	Budget Committee	Selectmen's
To Capital Reserve Funds	<u>Recommendation</u>	<u>Recommendation</u>
Fire Truck	80,000	80,000
Fire Truck Repair & Refurbish	10,000	10,000
Road/Bridge Construction	100,000	100,000
Milfoil, Phosphorus Reduction	5,000	5,000
Town Building Improvements	25,000	25,000
Facilities Repair & Refurbish	45,000	45,000
Town Hall Repair & Restoration	<u>25,000</u>	<u>25,000</u>
Total Operating Transfer	290,000	290,000

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman North for the purpose of a motion. Second by Selectman Olmstead.

Discussion: Lynn Chong asked what the plan is for Old Town Hall maintenance. Steve Ober responded that that information is in the Town Report.

The vote was in the affirmative - Article #8, passed without amendments.

The Moderator read Article #9 as follows:

Article 09: Transfer to Capital Reserve Fund for Road Construction

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifteen Thousand dollars (\$315,000) to be transferred to the Road/Bridge Construction Capital Reserve Fund for the purpose of repairing a portion of Lower Bay Road from Upper Smith Road to Leavitt Road and to repair Collieson Road, Ellis Farm Road, Leavitt Road, and Skyline Drive.

This sum to be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Chair Ober for the purpose of a motion. Second by Selectman North.

Discussion: Chair Ober stated that, with this article, the remainder of the reconstruction of the bayside roads of Sanbornton will finally be completed.

The vote was in the affirmative - Article #9, passed without amendments.

The Moderator read Article #10 as follows:

Article 10: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Seventy-Five Thousand dollars (\$175,000) for the purpose of replacing Truck 3 for the Highway Department, and to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the first year's payment for that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Chair Ober.

Discussion: Selectman Olmstead explained that Truck 3 has repeatedly been out of commission due to repairs and it's becoming costlier to keep than to just buy a new one. Highway Department Director Johnny Van Tassel explained that there are two trucks down currently. Steve Benoit asked if this replacement will be adequate for the Town's needs and Johnny Van Tassel responded Yes. Don Bormes stated that he wants more detail on the cost of repairs and vehicle mileage in the future because it does not seem like buying a new truck at this time is a good value for the Town. Selectman Olmstead explained that the Town spent \$69,000 on vehicle repairs last year.

The vote was in the affirmative - Article #10, passed without amendments.

The Moderator read Article #11 as follows:

Article 11: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for Seventy Thousand One Hundred Fifty dollars (\$70,150) for the purpose of replacing Truck 4 for the Highway Department, and to raise and appropriate the sum of Fourteen Thousand Thirty Dollars (\$14,030) for the first year's payment for that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Selectman North.

Discussion: Selectman Olmstead explained that this vehicle has been repaired frequently, as was Truck 3 in the prior amendments.

The vote was in the positive - Article #11, passed without amendments.

Motion made by Cal Di Nitto to restrict reconsideration of Article #3-11, second by Marla Davis.

The Moderator read Article #12 as follows:

Article 12: Town Building Concept and Design

To see if the Town will vote to raise and appropriate the sum of Fifty- Five Thousand dollars (\$55,000) to be transferred to the Facilities Repair and Refurbish Capital Reserve Fund for the purpose of funding a Town building concept and design. This sum to be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman North for the purpose of a motion. Second by Chair Ober.

Discussion: Selectman North stated that there are safety issues in Town buildings right now and this concept and design will allow for a building plan that is safe for all employees. Marla Davis echoed this. Mary Ahlgren asked if this includes Old Town hall and Selectman North

responded that it does. Steve Benoit asked if this will be a deliverable to the Town and Selectman North responded Yes. She also noted that the Town purchased land behind the library for new Town buildings and she would like to see this used. Don Bormes stated that this has been talked about in the Town for many years and no progress has been made. Chair Ober responded that this is why a concept and design is needed, and that the transition bond for the Highway Garage will be up soon, so those funds could be used for new Town buildings.

The vote was in the affirmative - Article #12, passed without amendments.

Motion made by Judy Rich to restrict reconsideration of Article #12, second by Selectman Olmstead.

The Moderator read Article #13 as follows:

Article 13: Other Business

To transact such other business that may legally come before the Town Meeting.

Moderator Lang recognized Selectman Olmstead for the purpose of a motion. Second by Chair Ober.

Steven Benoit explained that he would like to make a multi-part motion dealing with the Town's franchise agreement for cable which expires March 24th; he explained that he has worked in this field and believes he can get the \$30,000 cost for cable fees down to \$0.

1. Authorize BOS/Town Administrator to renegotiate franchise agreement
2. Include net neutrality language in the agreement
3. Authorize BOS/Town Administrator to review all other agreements and contracts
4. These need to adhere to all applicable state and federal laws

The vote was in the affirmative - Article #13, passed without amendments.

Meeting adjourned at 10:07 pm.

Respectfully submitted,
Audry Barriault
(for TC/TC Marla Davis)

Attachments: Handout from Budget Committee. Resolution from Stephen Benoit.

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
March 13, 2018

Pursuant to the Warrant for the 2018 Town Meeting, The Moderator Tim Lang and Assistant Moderator Dick Gardner opened the polls at 7:00 a.m. on March 13, 2018. The Election Officials, Courtney Plamondon, Melanie VanTassel, Donna Carter and Steve Ober were sworn in by Town Clerk Marla Davis on March 13, 2018 prior to the polls opening.

At 1:00 p.m. absentee ballots were processed, 39 (thirty-nine) ballots were accepted. Absentee voter list was sealed and is not to be opened unless by court order per RSA 657:15 and RSA 658:27.

Names that appeared on the voter checklist totaled 2387. A total of 415 ballots were cast, including absentee ballots representing a 17.4% of voter participation. The polls closed promptly at 7:00 p.m. The results of the election are as follows:

Budget Committee – 3 yr.
Craig Davis **366 ***
Kate Osgood **132 ***
Karen Ober **56**

Selectmen – 3 yr.
Glenn A. Frederick **119**
Tom Salatiello **267 ***

Cemetery Trustee – 1 yr.
Karey Caldwell **197 ***
Deborah Gibson **161**

Trustee of Trust Funds – 3 yr.
Lynn Chong **350 ***

Library Trustee – 3 yr.
Paula Grassie **257 ***
Donna Schimming **74**

Library Trustee – 2 yr.
Grita Olmstead **344 ***

Supervisor of the Checklist – 6 yr.
Sheryl Anderson **354 ***

Question #1 **Yes 195, No 153**

A list of Write-ins are available, please contact your Town Clerk for the complete list.

Marla Davis, Certified Town Clerk/Tax Collector

TREASURER'S REPORT
Fiscal Year 2018

GENERAL FUND ACCOUNT

Cash on hand July 1, 2017 \$ 4,322,853

Receipts:

Tax Collector	6,578,502
Town Clerk	958,644
Selectmen's Office	753,728
Interest earned on account	28,345
Capital Reserve Fund Transfers	260,633
Recreation Dept. annual commitment	55,449
Ambulance S.R. Fund reimbursements	272,582
Police Detail S.R. Fund reimbursements	17,747

+ 10,296,636
\$ 14,619,489

Expenditures:

Payments by order of Selectmen	5,624,976
Payments to Winnisquam Reg. School District	5,205,851
Tax Payment to Belknap County	554,573
Long Term Debt - principal payments	272,603
Long Term Debt - interest payments	27,046
	-11,644,155

Ending Balance June 30, 2018 **2,975,334**

Savings Accounts

EMERGENCY MEDICAL SERVICE, FIRE AND RESCUE APPARATUS & EQUIPMENT

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2017 \$ 296,421.20

Deposits to account:

Revenues	70,464.44
Interest earnings ±	574.20

Expenditures – reimbursed to General Fund 272,827.69

Ending Balance June 30, 2018 **\$ 94,632.15**

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2017	\$10,526.52
Deposits to account: Sale of plots	5,500.00
Interest earnings	20.45
No Expenditures	0
Ending Balance June 30, 2018	\$16,046.97

CONSERVATION FUND/Donations

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2017	\$10,255.23
Deposits to account:	0
Interest earnings	10.20
Expenditures	300.00
Ending Balance June 30, 2018	\$ 9,965.43

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II; modified by vote of 2002 Town Meeting; modified by vote of 2014 Town Meeting)

Beginning balance July 1, 2017	\$ 67,683.62
Deposits to account:	0
Interest earnings	<u>+ 96.14</u>
No Expenditures	19,749.68
Ending Balance June 30, 2018	\$ 48,030.08

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2017	\$ 77,952.12
Deposits to account: Timber Sale	0
Interest earnings	135.37
Expenditures	0
Ending Balance June 30, 2018	\$ 78,087.49

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2017	\$ 167.47
No activity	
Ending Balance June 30, 2018	\$ 167.47

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning Balance	\$423.94
Deposits to Account: Interest	<u>.36</u>
	\$424.30
No Expenditures	- 0
Ending Balance June 30, 2018	\$424.30

POLICE SPECIAL DETAIL FUND

(Opened in 2012 in accordance with RSA 31:95-h)

Beginning Balance	\$ 25,125.03
Deposits to Account: Income	13,794.50
Interest	<u>2.20</u>
	\$13,796.70
Expenditures – reimbursed to General Fund	<u>-18055.71</u>
Ending Balance June 30, 2018	\$ 20, 866.02

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2017	\$ 77,415.95
Deposits to account:	
Program receipts	\$ 88294.53
Interest Earnings	<u>153.46</u>
	\$88,447.99
Expenditures:	
Program payments from account	\$11,065.63
Annual Commitment to General Fund	<u>\$55,449.00</u>
Ending Balance June 30, 2018	\$99,349.31

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2017	\$ 1,543.45
Deposits to account: Interest earnings	<u> .78</u>
	1,544.23
No Expenditures	
Ending Balance June 30, 2018	\$ 1,544.23

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2017	\$ 4,759.58
Deposits to account: None	0.00
Interest earnings	<u> 4.85</u>
	4,764.43
No Expenditures	
Ending Balance June 30, 2018	\$ 4, 764.43

All funds under control of the treasurer are on deposit at The Franklin Savings Bank.

Respectfully submitted,

Karen M. Cobb, Treasurer
September 26, 2018

2018 COMPENSATION FOR ELECTED OFFICIALS AND TOWN EMPLOYEES

Trustees of Trust Funds	Lynn Chong	\$200.00
	Megan Farkas	\$200.00
	Abigail Mercer	\$200.00
Moderator	Timothy Lang	\$200.00
Selectmen	Thomas Salatiello	\$3,375.00
	Karen Ober	\$1,125.00
	Kathleen North	\$4,500.00
	John Olmstead	\$4,500.00
Treasurer	Karen Cobb	\$5,371.50
Deputy Treasurer	Carol Levesque	\$522.67
Overseer of Public Welfare	Melanie Van Tassel	\$26,451.00
Elections & Registrations	Sheila Dodge	\$785.00
	Sandra Leighton	\$305.00
	Sheryl Anderson	\$530.00
	Mary Ahlgren	\$755.00
	Lori Buddington	\$100.00
	Richard Gardner	\$300.00
	Donna Carter	\$300.00
	Gail Morrison	\$100.00
	Steve Ober	\$375.00
	Victoria Abbott	\$200.00
Town Clerk & Tax Collector	Marla Davis	\$31,559.88
	Courtney Plamondon	\$44,157.69
Deputy	Irene Gosselin	\$17,036.33
Town Administrator	Kathryn Ambrose	\$66,466.40
Health and Zoning	William Tobin	\$1,132.66
Highway Department	Johnny Van Tassel	\$57,946.08
	Roy Clark	\$52,069.26
	Jason Sirles	\$43,999.06
	Aaron Fleury	\$32,641.96
	William Goutier	\$41,570.12
	Corey Getman	\$27,209.90
	James Greene	\$3,426.00
	Marc Chandonnet	\$10,738.80

Selectmen's Office	Peggy Petraszewski	\$36,541.44
	Patricia Katis	\$305.31
	Terri-Lee Jansky	\$36,065.62
	April Rollins	\$10,241.33
Police Department	Stephen Hankard	\$67,676.24
	Kevin McIntosh	\$69,389.00
	Justin Howe	\$64,577.53
	Matthew Terry	\$98.20
	Gary Boisvert	\$55,813.15
	Shane Morton	\$62,663.55
	Carolyn DiNitto	\$36,930.40
	Merek Weisensee	\$180.07
Recreation Department	Julie Lonergan	\$38,746.46
	Lindsay Langan	\$6,208.47
	Bernadette Donovan	\$1,090.42
	Hailey Sereni	\$6,149.53
	Dolores Elliott	\$24,239.70
	Anna Lindbloom	\$803.52
	Karen Ellis	\$1,536.74
	Kayla Langan	\$3,012.44
	Riley Durling	\$394.30
	Amanda Pelissier	\$2,686.19
	McKayla Shaw	\$2,063.69
Planning Board	Gregory Jones	\$2,550.78
	Audry Barriault	\$2,085.00
	Stephen Laurin	\$25,282.42
Transfer Station	Richard Razinha	\$39,273.09
	Joshua Dow	\$9,620.46
	Shauna Goutier	\$3,321.12
	Kathleen Driscoll	\$950.40
Zoning Board of Adjustment	Stephen Laurin	\$891.44
	Audry Barriault	\$1,220.00
Budget Committee	Audry Barriault	\$520.00
Capital Improvement Committee	Audry Barriault	\$320.00
Conservation Commission	Audry Barriault	\$420.00

Fire Department

Paul Dexter	\$63,263.20
Kenneth Carleton	\$54,432.35
Raymond Smith	\$4,841.59
Virginia Chapman	\$1,902.06
Alfred Archambault	\$1,370.35
Ben Downes	\$3,902.14
Daniel Chapman	\$43,135.04
Anna McLoon	\$21,846.38
Kier Barbour	\$4,719.19
John Kelly	\$11,035.23
Kyle Megan	\$6,903.32
Tucker Paquet	\$386.42
Aaron Abbot	\$3,006.07
Scott Taylor	\$38,023.28
Dennis Paquet	\$3,735.97
Ryan Donnelly	\$2,743.50
Alberta Dobsa	\$3,545.56
Megan Howes	\$8,601.94
Louis Loutrel	\$16,982.23
Duncan Phillips	\$4,952.68
Mary Baxter	\$2,720.68
Mark Bitetto	\$4,397.50
William Hackmann	\$1,810.06

\$1,402,474.06

Sanbornton Selectmen's Report

2018

2018 has been a very busy year for the Board of Selectmen as we have made forward progress on projects years in the making, while continuing to focus on delivering quality services to our residents. After saying “thank you” to Karen Ober following her numerous years of dedicated service to the Town, Tom Salatiello was welcomed to the Board in March. The Select Board immediately moved forward with the warrant articles approved at Town Meeting, with the work from Article 9 already completed in repairing the town-owned portion of Lower Bay Road, Colliesson Road, Leavitt Road, Ellis Farm Road and Skyline Drive. Work continues on the state-owned portion of Lower Bay Road, and upon its completion in the spring the Town will take ownership of it fully reconstructed while concluding the schedule of repairs so greatly needed in that portion of town. Residents may have noticed the two new trucks from Articles 10 & 11 working out on the roads. Their purchase ensures that highway operations can continue uninterrupted as the vehicles they replaced were in frequent need of costly repair. The Board entered into an agreement in October with Bonnette, Page & Stone (BPS) to conduct the town building concept and design approved in Article 12. BPS has impressive experience in municipal projects and has produced a design that will comprehensively address the Town's urgent safety and space needs for years to come. The wage survey and compensation study completed in 2017 revealed that the Town's compensation, particularly in regards to wages, is well below the current market. In FY 18 and in the FY 19 budget the Board started to address this issue by assigning all positions to the Town's pay matrix. In an effort to continue to gradually address this issue so as not to overburden the taxpayers, this board has prepared a budget that assigns a 2% increase to the Town's pay matrix. In addition to addressing compensation needs, the Board has carefully prepared recommendations for the FY 20 budget and is not proposing new services unless necessary and justifiable. The FY 18 budget posed serious challenges as numerous expenses arose beyond the Board's control, bringing the Town right up to the bottom line at year end. This situation combined with other factors contributed to the tax rate set in the fall. The Selectmen's recommended FY 20 budget aims to prevent a similar situation from happening again while remaining mindful of our taxpayers. Another influence on the 2018 tax rate was the 2018 revaluation required for the Town. The Town's new valuation of \$528,907,938 is aligned with the market and contributed to the lowering of the tax rate.

The Select Board continued to review, update and create new Town policies this year to provide for the proper and efficient flow of business. The successful launch of the new website has enabled us to effectively share these policies and stay connected with our citizens. Our website www.sanborntonnh.org is now easier to navigate, enables departments and committees to keep residents up to date on their respective pages and has a unique style with features such as our “Sanbornton Spotlight”.

Sanbornton's boards and committees have continued to contribute valuable work and assist the Select Board in achieving numerous goals for the town. The Franchise Agreement Advisory Committee was established in 2018 and hit the ground running with a citizen survey which contributed to their final report of recommendations to the Selectmen. Thanks to their efforts the Town is now moving forward in negotiations on our cable franchise agreement. The hard work of the Conservation Commission helped bring a long desired project to fruition with the establishment of a new trail connecting Sanbornton Central School and the Sanbornton Public Library. The Transfer Station is able to operate better than ever with great thanks to the Solid Waste Committee's efforts assisting with permitting, the operations manual and glass separation. These are a few examples of the tireless efforts made by all of our wonderful volunteers.

The Select Board continues to look for ways to express its appreciation for this community. A few examples in 2018 include awarding the Boston Post Cane and hosting an appreciation luncheon for our employees. We witnessed great civic participation at this year's three elections with a record of 1,929 votes cast at the November election, and encourage our residents to continue to vote with thanks. We would like to thank all of our dedicated employees, volunteers, elected and appointed officials and those who generously made donations to the town this year. Your efforts help create the community we are proud to call home, and we look forward to continuing to work together to serve the best interests of our current and future residents.

Respectfully submitted,

Katy (Wells) North, Chair

EXHIBIT C
TOWN OF SANBORNTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2018

DRAFT
FOR DISCUSSION
PURPOSES ONLY

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 5,203,153	\$ 373,850	\$ 5,577,003
Investments	280,937	126,392	407,329
Taxes receivable, net	273,603		273,603
Accounts receivable, net		24,827	24,827
Due from other funds	7,219		7,219
Total Assets	<u>5,764,912</u>	<u>525,069</u>	<u>6,289,981</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 5,764,912</u>	<u>\$ 525,069</u>	<u>\$ 6,289,981</u>
LIABILITIES			
Accounts payable	\$ 55,348		\$ 55,348
Accrued expenses	32,755		32,755
Due to other governments	3,853		3,853
Due to other funds	91,704	\$ 7,219	98,923
Unearned recreation revenue		19,204	19,204
Total Liabilities	<u>183,660</u>	<u>26,423</u>	<u>210,083</u>
DEFERRED INFLOWS OF RESOURCES			
Property taxes collected in advance	3,038,459		3,038,459
Total Deferred Inflows of Resources	<u>3,038,459</u>	<u>-</u>	<u>3,038,459</u>
FUND BALANCES			
Nonspendable		47,226	47,226
Restricted	162,011	96,004	258,015
Committed	1,303,735	355,416	1,659,151
Assigned	4,932		4,932
Unassigned	1,072,115		1,072,115
Total Fund Balances	<u>2,542,793</u>	<u>498,646</u>	<u>3,041,439</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 5,764,912</u>	<u>\$ 525,069</u>	<u>\$ 6,289,981</u>

See accompanying notes to the basic financial statements

DRAFT
FOR DISCUSSION
PURPOSES ONLY

EXHIBIT D
TOWN OF SANBORNTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2018

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 3,562,285		\$ 3,562,285
Licenses and permits	744,499		744,499
Intergovernmental	526,680	\$ 3,235	529,915
Charges for services	113,422	177,407	290,829
Investment income	33,633	951	34,584
Miscellaneous	<u>20,397</u>	<u>5,500</u>	<u>25,897</u>
Total Revenues	<u>5,000,916</u>	<u>187,093</u>	<u>5,188,009</u>
Expenditures:			
Current operations:			
General government	1,254,295		1,254,295
Public safety	845,861	16,344	862,205
Highways and streets	895,894		895,894
Health and welfare	117,491		117,491
Sanitation	177,400		177,400
Culture and recreation	248,749	31,116	279,865
Capital outlay	1,491,364	11,271	1,502,635
Debt service:			
Principal retirement	272,664		272,664
Interest and fiscal charges	<u>26,985</u>		<u>26,985</u>
Total Expenditures	<u>5,330,703</u>	<u>58,731</u>	<u>5,389,434</u>
Excess revenues over (under) expenditures	<u>(329,787)</u>	<u>128,362</u>	<u>(201,425)</u>
Other financing sources (uses):			
Capital lease proceeds	77,095		77,095
Transfers in	320,801		320,801
Transfers out		<u>(320,801)</u>	<u>(320,801)</u>
Total other financing sources (uses)	<u>397,896</u>	<u>(320,801)</u>	<u>77,095</u>
Net change in fund balances	68,109	(192,439)	(124,330)
Fund balances - beginning	<u>2,474,684</u>	<u>691,085</u>	<u>3,165,769</u>
Fund balances - ending	<u>\$ 2,542,793</u>	<u>\$ 498,646</u>	<u>\$ 3,041,439</u>

See accompanying notes to the basic financial statements

Sanbornton Trustees of the Trust Funds

2018

The Trustees typically met on the third Thursday of the month for its regular meetings. Additional meetings were held as needed. In November, we participated in the Trustee sessions at the New Hampshire Municipal Association conference, which has taken up training previously hosted by the Department of Justice in June.

In May, we met with the Board of Selectmen and reviewed how the Town's capital reserve funds are invested to meet municipal needs. We also reviewed requests for CRF reimbursement for a variety of expenditures. These requests were later approved and checks written.

The Trustees carried out the terms of the 2017 John Doe Taylor III scholarship awards and issued two \$500 awards to be paid toward the recipient's second semester tuition. Three \$550 scholarships were awarded for the upcoming year. Various other disbursements were made.

The annual deposits and withdrawals were made at the fiscal year's end. The state reports (MS-9 and MS-10) were submitted on time and the annual audit was completed to the state's satisfaction.

The Trustees continue to use two separate institutions for investment of Sanbornton's capital reserve funds and the numerous charitable trust funds that have been established and maintained over the years.

Lynn Chong, Trustee

Megan Farkas, Trustee and Chair

Abigail Mercer, Trustee

2019 Capital Improvements Committee Report

The Capital Improvements Plan Committee received 10 requests for capital expense items this year:

Police Dept requests were for cruisers, one for this year and a plan for future cruisers.

The Fire department request for replacement SCBA (self-contained breathing apparatus) equipment and for the establishment of a Capital Reserve Fund (CRF) for future SCBA replacements.

The Highway department request for one truck replacement and funding the CRFs for road rebuilding and bridge replacements.

The Selectmen's office request for continuing funding for three CRFs: Facilities Maintenance & Repair, Town Building Improvement, and Phosphorus/Milfoil Reduction.

Discussion Summary:

The Police cruiser replacement for this year is optional at the Chief's discretion, the Committee voted to fund the purchase at the expected cost, to assure funding if the vehicle replacement is required.

Future replacements for Police vehicles were recommended for funding on an annual schedule as usual.

The Fire department request for funding SCBA equipment was recommended as a five-year payment plan.

The committee recommended funding for a future replacement of SCBA equipment in an annually funded CRF.

The highway department request for funding the CRF for road rebuilding was recommended at the continuing annual rate.

The committee recommended funding for the bridge reconstruction CRF at a continuing annual rate.

The committee recommended funding of a replacement truck for highway truck #1

The selectmen's requests for building maintenance and building improvements were recommended for funding at the requested rate.

The request for Milfoil control funding was recommended at a continuing annual rate.

Chairman's notes:

I would like to thank the Committee members for their work in preparation of the CIP spreadsheet, and note the hard work of the Selectman North in her efforts to provide accurate figures to the committee, and Audry Barriault for her impeccable minutes.

This year's plan includes one un-anticipated Capital expense that was not "on our radar", the SCBA replacement, pointing out the need for an expanded inventory of Capital assets owned by the town.

Future Plan publishing will include a complete listing of Highway dept assets, a listing of bridges, the road plan currently in development, and an expanded spreadsheet. This is in effort to promote public awareness of the scope of the town's assets, and to assure that the plan is projected accurately for future years.

It should be noted that there are items on this year's spreadsheet that are not recommended for funding but are on the spreadsheet as place holders for the future consideration. Also notable is the fact that a CRF for heavy equipment exists that may be used for funding highway items.

Respectfully Submitted,

Andrew Sanborn

CIP Committee members:

Jody Slack, Planning Board

Debra Schneckloth, Planning Board

Andy Sanborn, Chair/Citizens' Representative

Nina Gardner, Citizens' Representative

Kate Osgood, Budget Committee

Robert Lambert, Citizen' representative

Selectman Katy North

CIP FOR FY20-FY25											
Project Description	Year of Last Purchase	Est. Year of Purchase	Balance in Trust Fund (As of June 30, 2018)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total Project Cost	
DEBT											
Transition bond				\$135,159							
Highway garage				\$52,300	\$52,300						
ARRA funds (maple cir/shute hill)											
BUILDING RENOVATIONS											
PD- Concept & design planning		2020		\$20,000							
RECREATION											
Recreation Building		2017-2018		\$98,000							
FIRE DEPARTMENT											
CRF - Fire Truck (includes Forestry Truck)	2013	2020	\$275,988**	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000		Ongoing	
Ambulance Purchase	2011	2017-2018									
**new recommendation SCBA(self contained breathing apparatus)	2005	2020		\$52,000	\$52,000	\$52,000	\$52,000	\$52,000		\$260,000	
***new recommendation CRF-SCBA		2025-2035									
CRF - Fire Truck Repair & Refurbish		2022	\$85,142.00	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		Ongoing	
POLICE DEPARTMENT											
Police Cruiser (Ford Interceptor)	2016-2017	2018-2023		\$35,000	\$36,500	\$38,000	\$39,500	\$41,000	\$42,600	Ongoing	
Police SUV Replacement (Truck)	2014-2015	2024						\$52,750			
BOARD OF SELECTIONS											
CRF- Town Building Improvements		As needed	est \$111,318	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	Ongoing	
CRF- to reduce Phosphorus/Milfoil		As needed	est \$20,025 (-5000)**	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Ongoing	
CRF- Town Hall Repair/Restoration		As needed	est \$30,946							Ongoing	
CRF-Town Facilities Maintenance		As needed	est \$80,122	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	Ongoing	
DPW											
Truck 1- 6 Whl 5 ton (5 year lease)	2010	2020		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		\$175,000	
Truck 2- 6 Whl 5 ton (5 year lease)	2013	2023						\$34,000		\$170,000*	
Truck 3- 6 Whl 5 ton (5 year lease)	2018	2028		\$33,725	\$33,725	\$33,725	\$33,725	\$33,725		\$152,604	
Truck 4- F550 2 ton (5 year lease)	2018	2028		\$16,175	\$16,175	\$16,175	\$16,175	\$16,175		\$88,632	
Truck 5- F550 2 ton (5 year lease)	2017	2027		\$21,051	\$21,051	\$21,051	\$21,051	\$21,051		\$105,255	
Truck 6- Pickup (F350, 4 Wheel Drive) (5 year lease)	2018	2028									
TRANSFER STATION											
Truck - Pickup F250 4 wheel drive	2011	2021?									
ROADS											
Town Roads Class - V		see plan		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000		Ongoing	
BRIDGES											
Town Bridges		see plan	est. \$135,788	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		Ongoing	
TOTAL CAPITAL APPROPRIATIONS				\$1,383,410	\$1,266,910	\$1,133,251	\$1,168,751	\$1,125,750			
OFF-SETTING REVENUES											
CRF- Fire Truck			see treasurer								
Ambulance Sp. Rev. Fund			see treasurer								
CRF-Fire Utility Vehicle			Rec comm trust for Bldg. \$6,873								
Parks & Recreation trust											
TOTAL OFF-SETTING REVENUES											
**\$5000 was disbursed August 22, 2018 for FY 2019 as voted in FY18.....so adding FY19 funds will show no gain but funds are being requested by The Watershed Network											
**SCBA lease purchase over 5 year period											
***recommend a CRF be established and funded at \$26,000 a year for 10 years											

Town Facilities

Map & Lot	Facility	Location	Acres	Assessment
020.045.000	CHAPEL STATION	11 WEEKS RD	0.570	\$135,900
003.102.000	HERMIT LAKE BEACH	STAGE RD	10.000	\$231,600
022.027.000	HIGHWAY / RECREATION DEPT	60 HUNKINS POND RD	3.620	\$547,700
011.075.000	LAKE WINNISQUAM BEACH	DR TRUE RD	0.740	\$472,100
026.044.000	SANBORNTON CONGREGATIONAL CHURCH	21 MEETING HOUSE HILL RD	0.240	\$442,800
026.066.000	SANBORNTON CONGREGATIONAL CHURCH	425 SANBORN RD	1.370	\$216,200
026.033.000	SANBORNTON HISTORICAL SOCIETY	520 SANBORN RD	0.750	\$257,000
026.052.000	SANBORNTON HISTORICAL SOCIETY	523 SANBORN RD	0.800	\$99,500
026.042.000	SANBORNTON PUBLIC LIBRARY	27 MEETING HOUSE HILL RD	0.240	\$797,400
026.045.000	SANBORNTON TOWN HALL	19 MEETING HOUSE HILL RD	3.220	\$215,700
026.013.000	TOWN OFFICE / LIFE SAFETY BLDG	573 SANBORN RD	2.640	\$686,700
020.063.000	TRANSFER STATION	184 SHAW HILL RD	46.370	\$186,400

Town Owned Properties

Map & Lot	Location		Acres	Assessed Value
001.012.000	MOUNTAIN RD	LAND	20.000	\$4,400
003.003.000	PLUMMER POND ISLAND	ISLAND	0.140	\$158,500
003.005.000	PLUMMER POND ISLAND	ISLAND	0.270	\$173,100
003.023.000	MOOSE RUN DR	LAND	0.340	\$14,400
003.025.000	MOOSE RUN DR	LAND	0.630	\$3,000
003.068.000	PATRIOT LN	LAND	0.460	\$174,700
003.122.000	HERMIT LAKE RD	LAND	0.400	\$97,000
003.130.000	HERMIT LAKE RD	LAND	0.410	\$137,000
003.133.000	HERMIT LAKE ISLAND	ISLAND	0.340	\$88,500
003.142.000	HERMIT LAKE ISLAND	ISLAND	1.040	\$91,500
003.143.000	HERMIT LAKE ISLAND	ISLAND	0.170	\$80,900
003.144.000	HERMIT LAKE ISLAND	ISLAND	0.090	\$74,500
003.145.000	HERMIT LAKE ISLAND	ISLAND	0.280	\$87,100
003.151.000	HERMIT LAKE ISLAND	ISLAND	0.050	\$12,100
003.166.000	HUEBER DR	LAND	0.650	\$33,500
003.170.000	STAGE RD	LAND	0.570	\$18,000
003.171.000	HERMIT LAKE ISLAND	ISLAND	0.060	\$13,400
003.185.000	WESCOTT DR	LAND	0.550	\$1,200
004.032.000	EASTMAN HILL RD	FOREST	128.000	\$102,800
006.002.000	KNOX MTN RD	LAND	40.000	\$10,400
008.006.000	HERMIT LAKE ISLAND	ISLAND	2.000	\$54,300

Map & Lot	Location		Acres	Assessed Value
008.013.000	HERMIT LAKE ISLAND	ISLAND	2.000	\$54,300
008.014.000	HERMIT LAKE ISLAND	ISLAND	0.230	\$10,700
008.015.000	HERMIT LAKE ISLAND	ISLAND	0.170	\$10,600
008.017.000	MOUNTAIN RD	LAND	13.030	\$0
008.025.000	HERMIT WOODS RD	LAND	1.500	\$86,300
008.035.000	CIRCLE POINT RD	LAND	0.270	\$169,500
008.047.000	POINT RD	LAND	0.150	\$117,500
008.059.000	CIRCLE POINT RD	LAND	0.470	\$199,900
009.020.000	CAWLEY POND RD	LAND	1.000	\$9,300
009.061.000	TAYLOR RD	FOREST	68.320	\$158,200
011.071.000	DR TRUE RD	LAND	56.410	\$141,100
012.062.000	LEIGHTON ESTATES RD	LAND	1.820	\$11,800
013.003.000	KNOX MTN RD	LAND	20.000	\$35,900
015.101.000	TOWER HILL RD - PUBLIC CEMETERY	LAND	12.000	\$36,700
015.126.000	SHUTE HILL RD	LAND	10.000	\$32,400
016.003.000	RANGE RD	LAND	32.000	\$6,900
016.004.000	RANGE RD	LAND	19.000	\$3,700
016.024.000	RANGE RD	LAND	18.440	\$32,400
016.065.000	POPLAR RD	LAND	7.000	\$51,600
018.030.000	369 PHILBROOK RD #1	LAND	0.750	\$47,700
021.046.000	WILLOW RD	LAND	13.000	\$60,600
021.075.000	WILLOW RD	LAND	1.210	\$4,400
025.012.000	NEW HAMPTON RD	LAND	6.230	\$50,400
025.018.000	NEW BOSTON RD	LAND	68.000	\$74,400
025.034.000	PARK VIEW DR	LAND	0.140	\$2,500
026.047.000	MEETING HOUSE HILL R	LAND	3.700	\$5,300
026.067.000	MEETING HOUSE HILL R	LAND	1.060	\$11,200
027.005.000	CALEF HILL RD	LAND	0.230	\$3,900

Final Tax Rate Computation for 2018 (Source: NH DRA)

	<u>TOTALS</u>	<u>TAX RATE</u>	
<u>Municipal Tax Rate:</u>		\$7.46	
Appropriations	\$7,466,383		
Less: Revenues	\$(3,195,598)		
Less: Fund Balance Voted Surplus	\$(380,041)		
Less: Fund Balance to Reduce Taxes	\$(334,894)		
Add: Overlay	\$291,025		
Add: War Service Credits	\$105,050		
Net Town Appropriation	<u>\$3,951,925</u>		
<u>Local Education Tax Rate:</u>		\$8.83	
Due to Local School	\$0		
Due to Regional School	\$6,141,194		
Less: Equitable Education Grant	\$(481,568)		
Less: State Education Taxes	<u>\$(991,675)</u>		
Net School Appropriation:	\$4,667,951		
<u>State Education Tax Rate</u>		\$1.91	
State Education Tax	\$991,675		
State Education Tax Not Retained	<u>\$0</u>		
Net Required State Education Tax:	\$991,675		
<u>County Tax Rate</u>		\$1.12	
Due to County	\$590,724		
Less: Shared Revenues	<u>\$0</u>		
Net County Appropriation	\$590,724		
<u>COMBINED TAX RATE:</u>		\$19.32	
<u>Commitment Analysis:</u>			
Total Property Taxes Assessed	\$10,097,225		
Less: War Service Credits	<u>\$(105,050)</u>		
TOTAL PROPERTY TAX COMMITMENT	\$9,992,175		
<u>Proof of Rate:</u>			
	<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$540,412,338	\$1.91	\$993,988
All Other Taxes	\$528,907,938	<u>\$17.41</u>	<u>\$9,208,287</u>
		\$19.32	\$10,202,275

Summary of Valuation 2018 (Source: 2018 MS-1)

Value of Land Only

Current Use (at Current Use Values):	\$1,814,156
Discretionary Easement(s):	\$37,927
Residential Land:	\$245,868,200
Commercial/Industrial Land:	\$4,341,000
Total Taxable Land:	\$252,061,283

Value of Buildings Only

Residential Buildings:	\$242,774,907
Manufactured Housing:	\$2,330,100
Commercial/Industrial Buildings:	\$24,160,200
Discretionary Preservation Easements:	\$9,952
RSA 79-F: Buildings on Current Use Land:	\$73,771
Total Taxable Buildings:	\$269,399,930

Public Utilities

Total Taxable Public Utilities:	\$8,495,600
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Exemptions

Elderly Exemptions:	\$480,000
Solar Exemptions:	\$518,875
Total Exemptions:	\$998,875

Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed: **\$528,907,938**

Less Public Utilities: **\$8,495,600**

Net Valuation for which State Education Tax Rate is Computed: **\$520,412,338**

Five-Year Tax Rate Comparison

	2014	2015	2016	2017	2018
Town:	\$8.23	\$8.82	8.82	8.99	7.46
Local School:	\$10.69	\$11.13	11.04	10.81	8.83
State School:	\$2.54	\$2.62	2.43	2.42	1.91
County:	\$1.51	\$1.44	1.34	1.41	1.12
Total Rate:	22.97	24.01	23.63	23.63	19.32

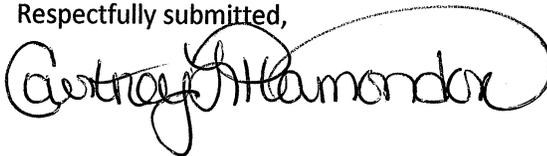
TOWN CLERK'S REPORT
JULY 1, 2017 – JUNE 30, 2018

MOTOR VEHICLE	\$ 720,159.00
DOGS	\$ 6,578.00
MARRIAGE	\$ 750.00
VITALS	\$ 1,475.00
MAPS & ORDINANCES	\$ 209.14
TITLES	\$ 1,766.00
UCC	\$ 465.00
AGENT FEES	\$ 12,300.00
FILING FEE	\$ 12.00
MISC	\$ 509.50
POLE LICENSES	\$ 10.00
TRASH TAGS	\$ 2,425.75

FY 2018 Total Revenue Collected **\$746,659.39**

Note: FY 2017 total revenue collected = \$713,325.16

Respectfully submitted,



Courtney L. Plamondon
Sanbornton Town Clerk/Tax Collector

Tax Collector's Report

July 1, 2017 – June 30, 2018

Year	Invoice Description	Beginning Balance	New Charges	Payments	Ending Balance
2019	Property Credits			\$ (23,200.00)	\$ 23,200.00
2018	Property Taxes		\$ 4,644,840.00	\$ 2,693,337.82	\$ 1,951,502.18
	Property Credits			\$ (20,971.29)	\$ (20,971.29)
2017	Property Taxes	\$ 1,722,116.13	\$ 4,608,662.00	\$ (6,333,669.35)	\$ (2,891.22)
	Interest Charges		\$ 25,306.84	\$ (25,224.00)	\$ 82.84
2018	Yield Taxes		\$ 30,140.29	\$ (26,951.53)	\$ 3,188.76
2018	Utility Charges		\$ 64,911.69	\$ (19,375.95)	\$ 45,535.74
2014-2017	Tax Liens	\$ 296,371.93	\$ 196,909.78	\$ (207,724.33)	\$ 285,557.38
	Grand Totals	\$ 2,018,488.06	\$ 9,570,770.60	\$ (9,350,454.27)	\$ 2,238,804.39

Note: Town audit was completed for previous tax collector for FY 2018, upon resignation from the position.

Respectfully submitted,



Courtney L. Plamondon

Highway Department

Town Report 2018

2018 was a very productive year for the Highway Department, but before I start listing off some of the work, I'd like to say Thank You once again to the residents of Sanbornton for all the support you have given to myself and the highway crew members this year.

Contracted Work

This work was bid/hired out, and overseen by the Highway Director.

- Hermit Woods Road Paved section- Reclaimed and Repaved
- Hale Road paved section- Reclaimed and Repaved
- Morrison Road- Reclaimed and Repaved
- Johnson Road- Reclaimed and Repaved, Replaced old guardrails
- Taylor Road- Paved the gravel section between Steele Hill Rd. and Taylor Rd.
- Leavitt Road- Reclaimed and Repaved
- Collison Road- Reclaimed and Repaved base to be finished in 2019
- Lower Bay Road- Reclaimed and Repaved from Upper Smith to Leavitt Rd base to be finished in 2019 (Town-owned portion)
- Ellis Farm Road- Shim and overlay
- Skyline Drive- shim and overlay
- Chapman Road Bridge- New Deck, wing walls, membrane, and guardrails

Highway Department

- Mud season used 2,077 tons of stone
- 240 hours spring clean-up
- Rebuilt and reestablished 11.8 miles of ditch line
- 192 hours repairing or replacing culverts
- 480 hours cleaning inlets and outlet of culverts
- 340 hours cutting, chipping, trimming, and cleaning debris
- 560 hours roadside mowing
- The Highway Department went out on several calls for trees and other debris. The Fire Department having later hours than ours were able to keep the number of after hours call-ins to a minimum.

The hours listed above are man hours, these are just a few highlights of what the Highway Department does from mud-season to fall. There are numerous other day to day duties to attend to.

Respectfully Submitted,

Johnny Van Tassel, Highway Department Director

SANBORNTON POLICE DEPARTMENT

2018 YEARLY STATS

9-1-1 Abandoned/Hang-up Calls	5	Pistol Permits	42
Abandoning a Vehicle	3	Police Information	63
Alarms	64	Property Issues	22
All Others	48	Protective Custody/Liquor Laws	6
Animal Complaints/Unlicensed Dogs	134	Reckless Conduct	2
Arrests/ Arrests on Warrants	70	Road Hazards	77
Assaults – Simple, 2nd Degree, Rape	10	Robbery	1
Assist Citizen	17	Service of Court Summons	14
Assist Motorist	41	Sex Offender Registration	26
Assist Other Department	67	Suspicious Activity/ Vehicle	100
Bad Checks	10	Theft/ Shoplifting	25
Boundary/Neighbor Dispute	13	Threatening Suicide	4
Burglary	7	V.I.N. Verifications	41
Civil Matters	13	Weapons Offenses	1
Conduct After an Accident	10	Well-Being Check	27
Criminal Mischief	29		
Criminal Threatening	11		
Criminal Trespass	20	MV Accidents 78	
Directed Patrol	13		
Disorderly Conduct/ Fireworks	7	MV Stops 386	
Domestic/ Stalking/ DVO	33		
Driving After Revocation/ Suspension	2	Incidents 1294	
Driving While Intoxicated/ Aggravated	12		
Drug Related Offenses	3		
Fingerprinting/ Pre-employment	2		
Fire/ Medical Responses	94		
Fraud	51		
Harassment	12		
House Checks	60		
Involuntary Emergency Admissions	6		
Juvenile Issues	8		
Littering	7		
Missing Person	3		
Money Relays	134		
MV Accidents & Non-reportable	94		
MV Summons	39		
MV Warnings	345		
Operation of OHRVs	1		

SANBORNTON POLICE DEPARTMENT 2018 TOWN REPORT

2018 was a good year for the Sanbornton Police Department, as we continue to work towards rebuilding our staffing levels, after the support we received at the 2018 Town Meeting. The approval of the hiring of our 6th full time Officer position, that was vacant and we also look forward to filling the vacant 7th Officer position. We are also looking forward to getting back up to 24/7 coverage in the near future.



As through most of 2017, our department had officers on the road between the hours of 6:00 am and 2:00 am. The coverage for the remaining 4 hours has been shared with on-call time between our officers and the New Hampshire State Police. Our long term plan is to return to a staff of 7 officers, which would allow us to return to 24 hour coverage.

I am very pleased to report that our contract with the Tilton Police Department to provide prosecution services has been a great success. Attorney Jesse Renauld-Smith now prosecutes all misdemeanor, violation, juvenile, and Administrative License Suspension cases for our agency. Not only does this change greatly improve our effectiveness in court, it also frees up the day shift officers, and especially the Lieutenant, to handle investigations and issues that arise in town.

We continue to be very pleased with our community involvement thanks to the popularity of our Facebook page. Like our Nixle system, which continues to grow, Facebook is allowing us to put out important information to our citizens much faster than before. Please like us on Facebook and sign up for our Nixle alerts to stay updated. If you have not signed up for Nixle and wish to do so, please go to our website at www.sanborntonpolice.org for more information.

I believe through this increased community cooperation, we have continued to see burglaries and many types of thefts on the decrease from some previous years. Agencies this size function most effectively when they can work with the community to achieve their goals. An alert public can notice suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, D.A.R.E. at the Sanbornton Central School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 8 years running. Along with the Special Olympics, this department has been involved with the Make-A-Wish Foundation of New Hampshire and recently participated for the second year in a Beards for Bucks fundraiser for our local Child Advocacy Center. The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.

Our officers are working hard to serve and protect the community while maintaining the highest levels of care and respect for its citizens. Our officers' levels of training continue to increase, to more effectively and professionally serve the residents of Sanbornton. We are also fortunate and proud to be working alongside the Sanbornton Fire Department and Sanbornton Department of Public Works, to provide the best public safety services possible to the citizens of Sanbornton.

Respectfully Submitted

Stephen M. Hankard
Chief of Police

SANBORNTON FIRE & RESCUE DEPARTMENT

I would like to again this year thank all the dedicated members of the fire & rescue department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year.

We continue to see the added value of the 12-hour day shift with the two Firefighter/EMS providers that provide to the citizens of the community improved response times, a paramedic on shift 85% of the time, time spent on prevention and inspections activities and the ability to maintain and service the departments equipment and apparatus.

Sanbornton also continues to be protected by our neighbors and friends which make up the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire & Rescue Department, these dedicated Men & Women continue to respond 24/7 – 365 days a year for emergency response to fire, medical emergencies, technical rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month and are required to sign up and cover night shifts from home (from 7pm to 5am) four nights per month.



Members of the 2018 Sanbornton Fire & Rescue

The members continue to conduct countless hours of training in all aspects of Fire & Rescue to better serve the residents and visitors of Sanbornton.



-The Crew conducting annual Ice Rescue training and Firefighter Safety training-

This past year staff conducted 296 onsite inspections with 408 permits being issued and another 224 Category 3 burn permits were issued on top of that for a total of 632 permits issued. Below is a comparison of the inspections conducted over the past two years.

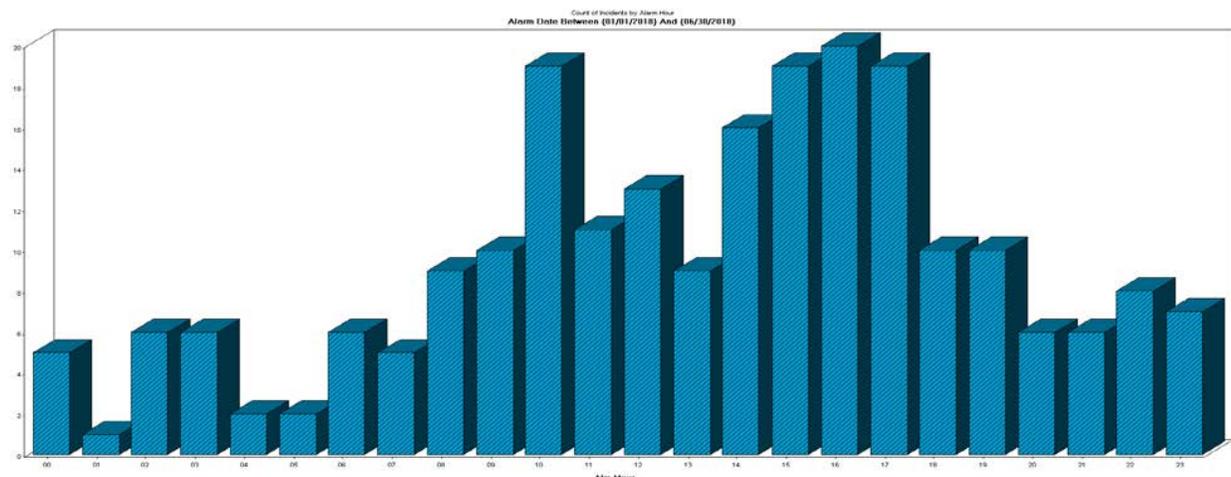
<u>2017</u>	<u>2018</u>	<u>Onsite Inspections</u>
➤ 45	23	Life Safety
➤ 13	4	Place of Assembly
➤ 3	6	Foster Care
➤ 2	1	Fire Alarm Installation
➤ 61	57	LP gas / Oil burner or tank installation
➤ 0	10	Wood / Pellet stove installation
➤ 2	3	Supra Box installations
➤ 3	6	Annual School inspections
➤ 4	4	Consultations
➤ 25	12	Fire Drills
➤ 31	41	“911” Reflective Sign Permits
➤ 96	132	Outside fires (seasonal permits only)

As a reminder, all Oil, LP & Natural Gas furnace and/or piping, wood and pellet stoves, stationary generator installations DO require a permit and inspection; make sure your installer is aware of the requirement and contacts the Sanbornton Fire Department prior to installation, if you have any questions contact the Fire Chief at the Central Fire Station (286-4819)

This year we saw a slight decrease in “Emergency Responses” and the following is a summary of the 458 emergency calls for the 2018 calendar year, a decrease of only 5 calls from 2017. Although we did have 5 building fires this past year compared to none in 2017, other notable calls were a “privately owned” fire truck going off lower bay road and ending up in Lake Winnisquam and a septic truck rolling over at the on ramp of interstate 93 north bound, there were no injuries in both incidents.

<u>2017</u>	<u>2018</u>	
➤ 50	42	Fires (<i>Building/Chimney/Vehicle/Brush/Mutual Aid</i>)
➤ 234	251	Emergency Medical Incidents/Motor Vehicle Collisions
➤ 75	69	Hazardous Conditions (<i>Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.</i>)
➤ 31	31	Service Calls (<i>Assist other Agency/Cover Assignment, Public Assist</i>)
➤ 73	65	Good Intent/False Alarms (<i>Alarm activation-nothing found/Cancelled en-route</i>)

Below is a graph for the time of day that we receive calls for emergency response and continue to have our largest requests during the day shift. (7am to 7pm)



In 2018 we took delivery of a new ambulance and it has served the community very well, by having a second ambulance we have been able to respond to all emergency requests, we had 38 overlapping calls in 2018 which required both ambulances out on calls.



We continue to improve the firefighting water supply capability throughout town by adding or replacing dry hydrants, below is the day shift installing a new bridge mounted dry hydrant on Black Brook Rd.



We still have “911” numbering signs for sale for \$10.00 at the Central Fire Station, this has been a popular program throughout town and has helped emergency responders to better locate you in an emergency. If you do not have a visible sign at the end of your driveway contact the Central Fire Station and find out how you can get one of these important tools.

The Fire Department would like to thank the Highway Department and the Police Departments for their continued help through out the year during weather and other events. This proves that “Team Work” is a valuable tool to get things done.

We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on-duty staff to get more information on the requirements.

Paul D. Dexter Jr.

Paul D. Dexter Jr.
Fire Chief / Emergency Management Director

Old Town Hall Steward Report 2018

This year I coordinated the repairs of: exterior motion detector light, GFI exterior outlet, all outlets, LED lights and switches in main hall, painting the exterior (to be completed spring 2019 due to weather), new rear emergency exit door, vegetation removed from east side of building by DPW, as part of painting project clapboards and rot removed from east side, picked up new chairs for town hall and office and removed old chairs from hall.

Additionally, researched the cost for jacking the building to place a foundation under it, and having the Town Hall sign restored.

The list remains the same, as to the needs for this property. The priority list currently is: repair and re-glaze windows, install new interior lighting in back room, remove vent from roof, concrete pad in old furnace room removed, refinish interior floors, install ventilation in the bathroom, repair erosion and asphalt around the gazebo area. While inspecting the steeple, the contractor observed the condition of the roof on the main building is in need of repair.

You will note, we have made progress on the above list. Each year we have been able to complete minor repairs to keep this valuable town building in useful condition. The list continues to be smaller, thanks to the voters at town meeting.

Below summarizes the involvement of the steward. The visit may be to check on the heat, meet a contractor, or set up or lock up for events.

Visits	Rentals	Town Events & Elections
39	3	18

I invite others with vision to preserve the historic view of Sanbornton to join in the efforts to maintain the skyline of Meetinghouse Hill. We will work to restore and polish our meeting places to a condition we will take pride in. Anyone interested in working on a project here should contact me.

Respectfully,
 Steven C. Ober
 Old Town Hall Steward
 286-9995

2018 Recreation Commission Report

The Recreation Department offers a diverse variety of programs to the community. The Commission continues working diligently to create a safe and friendly environment for the Sanbornton community to enjoy.

In 2018, the Commission said goodbye to Heather Goodwin, a longtime member of the Recreation Commission, as she moved on to new ventures. Heather started on the Commission in 2005 and continued until 2018. Heather was a valuable member who volunteered countless hours and worked tirelessly to make the Commission what it is today. Heather was a strong advocate for the implementation of having a Town Park Master Plan. Her thoughtfulness and her desire to improve and expand the recreation department was well appreciated. The Commission wishes Heather the very best on her next endeavors and thanks her for her 14 years of service.

Activities & Programs

Before & After School Care:

This program continues to provide a valuable service to our community. After the summer, two of our long-time employees moved on to other opportunities. Lindsay Langan started back in 2008 but will continue as a per diem. She will pursue a teaching position as she has completed her Master's degree in Special Education. Hailey Sereni started in 2011. She is going back to school to be an EMT. The Commission wished them well on their new careers. We welcomed new staff members, McKayla Raymond and Amanda Pelissier to the program. Dolly Elliott continues to do an excellent job as our Program Director. In 2018, we had 95 children registered for the program. Before-care averaged 24 children per morning and After-care averaged 22 children per afternoon. This program is a licensed childcare program with the State of NH HHS.

Ice-Skating at Tilton School (Learn to Skate, Family Skate, Open Skate):

Program runs on Sunday nights in January & February. There are opportunities for Learn to Skate, Family Skate, and Open Skate.

Basketball:

The WRHS JV boys' basketball coach Zach Hall ran this year's Kindergarten, 1st and 2nd Grade basketball program. 35 children were instructed by the coach and high school basketball players. The program was based on skills and drills and was huge success.

This year we have four traveling teams: 3rd/4th Grade Girls' and Boys' teams and 5th/6th Grade Girls' and Boys' teams. We had 40 players for the season in this age group.

Co-Ed Adult Volleyball:

Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have 20 adults enrolled this season.

Sewing Classes:

Newly offered in 2018 were two sewing classes held at the Old Town Hall for children in 2nd Grade and up. Many very dedicated sewers volunteered their time and machines to teach the kids how to sew. The kids made pillowcases, water bottle holders, and tote bags. We hope to offer more classes in the new year as the kids and adults really enjoyed their time together.

Spring Egg Hunts:

The Annual Egg Hunt took place on Saturday, March 31st at 11:30 a.m. at the Bodwell Tree Farm and the Annual Flashlight Egg Hunt took place in the town field behind the Old Town Hall at 8:00 p.m. Thank you to Bodwell Tree Farm, WRHS Student Council, and all other volunteers for hiding over 3,000 eggs.

Pickle Ball:

This program ran January through June and September through December. We had 15 people enrolled in this program.

Senior Trips:

The Boston Flower Show was attended by 14 town residents on March 15th. The group had a wonderful trip and is looking forward to next year. On October 18th, we had 13 residents take a trip to St. Gaudens Museum in Cornish and finish the day with shopping, along with lunch at King Arthur's in Norwich, Vt.

Bike Safety:

On June 2nd, a Bike Safety class was offered in the SCS parking lot. Sanbornton's own Prouty Team, Hope in Motion, volunteered to instruct the class on road safety, bike checks, and an obstacle course. The Police Department co-sponsored the event and offered free helmets to all those in need. We hope to make this an annual event.

Summer Day Camp:

Camp was held for seven weeks this year (weekdays, June 25th through August 10th, 7:00 a.m. until 5:30 p.m). This year's weekly themes were: Disney-Pixar, Greek Gods and Goddesses, Super Heroes, STEAM, Africa & Animal Planet, Pirates, and Mission Impossible. The weekly field trips were coordinated with the theme of the week.

This year's field trips were: Whale's Tale, Seacoast Science Center, Clark's Trading Post, Smitty's Cinema, Stone Zoo, Wellington State Park and Crazy Kids. The campers also enjoyed weekly trips to the Sanbornton Library for the reading program offered. Camp is fully funded by each camper's registration fees. Summer Camp also offers a CIT program (counselor in training). There were 54 children enrolled for camp in 2018.

Beaches:

Winnisquam Beach was staffed with a lifeguard for part of the season. Beach attendants were hired to clean both Hermit Beach and Winnisquam Beach. Rafts were put out on both beaches this year. Due to vandalism, however, the Winnisquam Beach raft was pulled early and will need to be repaired before it can go back out.

Swimming Lessons:

This year one session was offered that was two weeks long at Winnisquam Beach. Lessons were instructed by Swim NH. In 2018, we added an extra hour of lesson time to accommodate more kids in the program. We had 45 children enrolled in lessons.

Field Hockey:

This year we had two teams. We had a K-2nd Grade team and a 3rd-6th Grade team. The girls had a great time with four volunteer coaches instructing them. This year's teams had 23 players enrolled.

Fall Soccer:

We had a great turn out for soccer this season. Our Pre-K program had 13 players, K&1st program had 35 players, 2nd & 3rd program had 26 players, and 4th -6th program had 20 players. We held games against area towns. The 4th-6th Grade Annual Jamboree was held at the WRHS and the Varsity Soccer Team officiated all the games for the jamboree.

This year, we received a \$500.00 scholarship from Chevy Soccer and Benson Auto. In conjunction with the money, we received over \$1,300.00 dollars of soccer equipment.

Adult Summer Pick-Up Soccer:

Over the summer (July 12th- August 16th starting at 6:30 p.m. and ending at dusk), a pick-up adult soccer program was held at the Town Park.

Yoga Classes:

Classes were held Tuesday and Friday mornings, January through June and September through December at 10:00 a.m. in the Sanbornton Library. The classes are well attended and had a strong base group of attendees. Thank you to the Library and staff for allowing us to use their warm, clean building.

Halloween Party:

This year's party was held on Saturday, October 27th from 3 to 5 p.m. at SCS. This annual event is a wonderful event for small children. The SCS gym was transformed into a warm, safe environment for kids to enjoy multiple games and for parents to visit with each other. This year we had a huge group of volunteers from the WRHS Student Council which helped make it run smoothly. Once again, we offered small prizes along with candy for the multiple games offered. It is always a great success due to the volunteers, parents, and community members who set-up, clean-up, and run all the games.

Trunk-or-Treat:

This year's Trunk-or-Treat was held on Sunday, October 28th from 4:30-6pm at the SCS parking lot. There were over 20 decorated trunks and a whole lot of children who participated. In conjunction with other town departments, the following schedule was offered this year: The Sanbornton Fire Relief Association's Decorate the Pancake Dinner was held from 4pm-7pm at the Sanbornton Fire Station; Trick-or-Treating for the Town was held from 5-7pm. Thank you to the Police Department and Fire Department for supporting these events!

Gunstock Skiing & Snowboarding Outreach Program:

Gunstock reorganized their program. In 2018, participants received a season pass when purchasing the lesson package. Passes were good the first day that Gunstock opened and lessons were scheduled in February and March. 39 skiers and snowboarders enjoyed lessons based on their ability at Gunstock. This program is coordinated with the Pines Community Center.

Christmas Social:

The Christmas Social took place on Sunday, December 2nd at the Old Town Hall. Audrey Budington (a very talented musician) entertained the crowd, playing her fiddle. At 3:00 p.m. the Chairman of the Board of Selectmen, Katy Wells, presented the Boston Post Cane to Sanbornton's eldest resident, John Wilson. John is 90 years old and a long-time resident in town. At 3:30pm Pete Cluett played music and entertained the audience while also interacting with the crowd. Santa arrived via firetruck at 4:15 p.m. and took all those Christmas wishes. Each child was able to take pictures with Santa to bring home. There were lots of refreshments for everyone, including hot popcorn. Once again, we offered a craft to make, cookie decorating, and a photo booth. Thank you to the volunteers who made this day possible. Thank you to the Fire Department, Highway Department, and all the volunteers for helping make this event a great start to the holiday season. In closing, I would like to extend a huge thank you to all the volunteers who assisted with the programs we provide, as well as to the Board of Selectmen and all the Town Departments for always stepping up when needed. The Commission would like to thank the Winnisquam Regional School District for allowing full access to the buildings and facilities when requested.

For more information or to receive email updates please send inquiries to: sanbrec@metrocast.net. You can also find us on Facebook at Sanbornton Recreation Department or contact the main office at 393-6665.

Respectfully submitted, Juliana Lonergan, Coordinator

Recreation Commission Members:

Joel Smith, Interim Chair

Marc Cray

Tracy Seavey, Secretary

Jacquelyn Riendeau, Appointed June 2018

John Olmstead, Selectmen Representative

Heather Goodwin, Resigned March 2018

Old Home Day Committee

Many thanks to all who participated in Sanbornton's Old Home Day on Saturday, July 21st. The weather cooperated beautifully. Vendors, demonstrators, tablers, cooks-at-grills and Harmony Grange with sandwiches, free pony rides by Mona, Moulton Band and New Horizon Band, organ concert inside UCC Church, parade marshals Bill and Faith Tobin with their float of NH State Seal, many cake bakers made possible free ice cream with cake slices for all, Sanbornton Historical Society's pancake breakfast and events including Art Show, Lane Tavern tours and Antique Appraisals, parade participants including our Fire Department / Rescue vehicles, library staff – many thanks to all and to any not mentioned here who helped make it happen. We thank our Selectmen for participating in Old Home Day and participating in the parade. We had good turnout for author Ty Gagne's presentation in the library of his "*Where You'll Find Me*". At the outdoors puppetry by Lindsay and her Puppet Pals we counted over 50 children laughing and enjoying the show.

Cribbage tourney players with Brad Crosby managing – had highest scorers Marlene Cuthbertson, Scott Kelley, Lynn Crosby, Keith Belyea, Larry Davidson. Thank you to VFW for loan of boards. Thanks to those who gave prizes for the tourney. Thanks to buses and drivers from First Student, Tilton and Sant Bani School. The Balloon Burst Booth from Franklin Savings Bank again was a hit. At the end of day trash bags hauling – we had help from Jim Dick, Matt Swain and his son, and Don Bormes.

Young people this year – many new faces in Moulton Band – hurray! Special in the parade were the walkers / children from Saplings Pre-School and Nursery, so many! Also the goats-people, with several goats leashed but others following along. Swains led along a calf. Our townspeople – we thank you for being with us once again. All the T-shirts sold out this year. You are encouraging, and we hope happy with the time spent together. We had a record number of sponsors and hope you sponsors will all stick with us; it's your sponsorship that covers our costs (porto-potties, insurance, ice cream, banners, puppets, etc.).

Any who'd like to help for our July 20, 2019, OHD, note the first Tuesday in March, 6:00 p.m. as our start-meeting. Fire Station meeting room, and we thank the Fire Department for that space.

As we head for 2020, and the 250th birthday of Sanbornton, more ideas, fresh ideas are welcome. In that regard, please consider entering a story of our lives here, significant day or incident, in a book slowly forming – check in with Evelyn Auger, Jim Dick, Lynn Chong. We hope for a good record of life here in the 20th and 21st centuries, with residents of all ages providing stories. Grade 5 at Sanbornton Central School suggests stories on some roads' interesting names. Our Sanbornton, as John Olmstead phrased it for our 2018 T-shirt, is a rural paradise.

Lynn Chong and Grita Olmstead, Co-Chairs

Committee: Brad Crosby, Phil Huckins, Terry Rasp, Justin Barriault, Martha Bodwell, Jacquelyn (Jax) Riendeau, Vicki Abbott, Rachel Sargent, Tim Cline, Laurie Graham, Gail Sydney, Sheila Kufert. T-shirt art by Kathy Farrington.

Sanbornton Public Library 2018 Annual Report

Trustees: David Adams, Chair ('19) Carol Raymond, Vice Chair ('19)
 Grita Olmstead, Treasurer ('21) Paula Grassie, Secretary ('21)
 James Dick, ('19) Christine Hobby, Alternate ('19)
 Donna Schimming, Alternate ('19)

Staff: Marcia Haigh, Director
 Martha Bodwell, Technical Services Librarian
 Cheryl Provost, Library Assistant (part-time 10 hours)
 Jessie Ahlgren, Program Coordinator (part-time 15 hours)
 Stephania Surowiec, Library Page (part-time 3 hours)

The Library issued 115 new patron cards in fiscal year 2018, bringing the total number of active library cards, to 1,245. Many of these are family cards with multiple users. The table below shows the activity in the library over recent years.

		2014	2015	2016	2017	2018	change
Patron Visits		10,263	10,563	11,440	11,189	12,644	13.0%
Total Circulation	<i>All Materials</i>	19,358	20,392	21,337	21,640	21,647	0%
Circulation by Item Type	<i>Movies</i>	6,237	6,757	6,155	6,421	5,990	-6.7%
	<i>Books</i>	9,634	9,865	10,758	11,001	10,845	-1.4%
	<i>Magazines</i>	1,171	1,168	1,117	938	604	-35.6%
	<i>Audiobooks</i>	488	575	649	641	455	-29.0%
	<i>Interlibrary loans</i>	780	865	955	984	1,142	16.1%
	<i>E-Stuff*</i>	1,048	1,162	1,703	1,655	*2,611	57.8%
Circulation by Patron Type	<i>Adults</i>	11,164	12,094	12,735	12,767	12,904	1.1%
	<i>Teens & Kids</i>	8,194	8,298	8,602	8,873	8,743	-1.5%

*Downloadable Audiobooks, eBooks, and Ancestry.com database searches

Internet access is crucial for business in the twenty-first century. The library offers Wi-Fi inside, and outside the library 24/7. The four public computers were used 934 times for 1,120 hours. The public also used the printing, scanning and fax services. Patrons borrowed 21,647 items from the collection of 20,595 books, movies, audiobooks, magazines, museum passes (46), and databases. Noteworthy, is that with the persistence of Carol Raymond and David Adams, the Trustees adopted updated library policies in November.

Programs for children: weekly storytime, chess club, after-school programs, biweekly visits of fifth grade and first grade classes, summer reading programs including Bryson Lang's juggling show, coding programs, photo contest, and *Dads and Donuts* Fathers' Day Storytime.

Programs for adults: Book Group, Fiber Arts, Yoga, Social Hour, Estate Planning, Candidate's Night, author visits, and local artists' displays.

Community use of meeting room: Mohawk Trail Riders' Snowmobile Club, Moulton Band, Lakes Region Artists, LaLeche League, Democrats, Overeaters Anonymous, Harmony Grange, Historical Society, Cemetery Committee, and Old Home Day presenter.

Program attendance numbers for fiscal year 2018 are significant. The library hosted over 548 hours of programs, community meeting, and events. Four thousand, ninety-nine (4,099) people attended, 1,090 more than the previous year (3,009). This contributed to the 13% increase in library visits.

Thank you to our volunteers who generously gave over 223 hours of their time to the community. We were fortunate to have Tom Salatiello and David Adams sponsor fabulous community events: the Bel Airs, Ben Kilham and his black bear program, and Bryson Lang's Juggling Show.

In the fall, we held numerous fundraisers to raise the necessary funds to restore the Burleigh Family portrait painted by Walter Ingalls in 1862. With community support, we raised the \$2700 needed and the art restorer started her work in January 2019. We hope to have it back to hang in June 2019. Jackie Bonafide and Barbara Wright were very creative, helpful, and key to this success.

The library hosted five author visits in 2018. Ben Kilham presented a fact full program about black bears in May. Author of many books his program was very helpful in this year with a high bear population. Ty Gagne presented the story behind his insightful book about risk management and hiking the White Mountains in winter, *Where You'll Find Me*. In October, Michael Bruno shared his process of creating his guidebook *Cruising New Hampshire History*. In November, Amy Makechnie talked with young families about her story *The Unforgettable Guinevere St. Clair*. And, in December, while the screech owl stole the show, author Margaret Gillespie read excerpts from her book *Nearer to Nature*. Copies of these books are available in the library.

Many community members give hours of time and expertise at the library to serve their community. In 2018, three valued volunteers passed away. Millie Shaw served as a knowledgeable researcher of Sanbornton history and genealogy whenever a query was made. She delved far deeper than "Runnel's" offered and Millie created several scrapbooks that are resources for future historians. Dick Leclerc helped with painting projects in the library and was a thoughtful resource while the building project was going on. Ann Drouin led the fiber arts group in the library for many years. She taught knitting and spinning to many. Ann's group was so popular, that they increased to meeting twice a week, as much for sharing in her company as learning a new stitch. Millie, Dick, and Ann, are greatly missed by staff and the many people they helped here at Sanbornton Public Library.

Respectfully submitted,

Library Board of Trustees

Marcia Haigh, Director

286-8288

Tuesday	9 a.m. to 5 p.m.
Wednesday	1 p.m. to 8 p.m.
Thursday	1 p.m. to 8 p.m.
Friday	9 a.m. to 5 p.m.
Saturday	9 a.m. to 2 p.m.

Splnh.com

Annual Report

Sanbornton Historical District Commission

The Sanbornton Historical Commission meets at least quarterly, on a second Tuesday of the month, at the Town Office meeting room, and additionally when required to review an application for a Certificate of Approval for work within the Historic District. Sanbornton's historic "Square" was listed on the National Register of Historic Places in 1980. In 1987 Sanbornton became a Certified Local Government under RSA 674:45 and that designation included the requirement to establish a Historic District Commission to review activities within the District to help maintain the historic character of the District.

The Historic District Commission met five times in 2018; in February, June, September, November and December. Franz Vail was elected Chair and new members Tim Cline, James Dick and Samuel Swartz (alternate) were appointed by the Selectmen and welcomed to the board. The board took the following actions in 2018:

- One referral of non-compliance to the Board of Selectmen
- Three consultations for work within the District; two roofing, one signage
- Consultation/discussion regarding street signs
- Approved one formal application with a public hearing for an addition to a residence.

In 2019 the Commission hopes to secure a grant through the NH Division of Historic Resources to update the district mapping / boundaries and prepare a database of properties within the District. Other future agenda items include a review of the Standards and Guidelines and revision of the application for work within the district.

Respectfully submitted,
Franz Vail, Chair

Members:
Franz Vail
Nina Gardner
Stuart Dymont
Tim Cline
James Dick
Tom Salatiello, Selectmen's Representative

Alternates:
Linda Salatiello
Sam Swartz

SOLID WASTE COMMITTEE ANNUAL REPORT, 2018

SWC meets every third Monday of the month. Members include Tara Albert, Jeff Burns, Jennifer Holt, Dave Swanay & Bob White. Andy Sanborn serves as the SWC alternate.

February 28, 2018 SWC presented 2 Recommendations to the Board of Selectmen. The **First** being a Transfer Station "Permit by Notification". The benefit of a Permit by Notification is the ability to choose which mode of Operation best serves the fiscal and environmental needs of the Town. Sanbornton T.S. can operate using either; Single Stream, Dual Stream, Baling or Source Separation. **Result**-NHDES approved Sanbornton "Permit by Notification." The **Second** was a revised Transfer Station Operating Manual. The O.M. reflects the daily operations, Policy & Procedures of the T.S. **Result**-BOS approved the O.M.

July 25, 2018, SWC presented "3 Recommendations to help combat the cost burden imposed by Single Stream recycling". The **First Recommendation** a revised Construction & Demolition fee scale. SWC found the C&D fee scale was outdated and not covering the Town's cost of disposal. Also, the formula used to calculate C&D fees was inaccurate. The C&D fee was based on primarily material Volume. The formula used by disposal companies is based on material Weight & Volume. SWC remedied this discrepancy by recategorized C&D materials based on their "dry weight." The Volume chart was revised into a simplified, transparent fee scale. Offering taxpayers a predictable, more accurate fee scale and eliminating the need for "guesswork" when calculating fees. In order to provide residents with a precise C&D fee charge the Town needs to purchase a C&D scale. **Result**-9/5/2018 BOS approved SWC C&D fee scale. On 10/3/2018 BOS reversed their decision to accept SWC C&D fee scale. The original C&D fee scale was reimplemented. **Second Recommendation** was "Source Separating Glass from Single Stream as soon as possible. Glass makes up 26% of Single Stream and costs taxpayers approximately \$800/mth. Source Separating glass will save the Town money. Options for S.S. glass are transport to a Glass Grinding Facility where it becomes "PGA" (Processed Source Separated Glass). PGA is used in paving, drainage ways and winter road treatments. Or the Town can store and sell the glass. **Result**-BOS approved Source Separating glass. The **Third Recommendation** was for Sanbornton to resume Baling. "Back when the Town voted to convert to Single Stream, the Approval Hinged on a partnership with a S.S. facility in Concord. The Concord S.S. facility was never built. SWC provided 16 months of data from NRRA to back their recommendation. "Over the past year, Single Stream has increased by a factor of 6. 2017 S.S. cost **\$25/ton+Hauling fees**. 2018 S.S. cost **\$138/ton+Hauling fees**. In 2016 Sanbornton T.S. tour. Attendees from NRRA, 3 area Town T.S. managers, SWC, Sanbornton T.S. manager and Town Administrator. The recommendation made "Sanbornton has a perfect Baling set up and should be using it." **Result**-BOS request SWC research Baling.

Respectfully Submitted 01/08/19,

Jennifer Holt - SWC Chair & Recorder

Town of Sanbornton - Transfer Station

The Transfer Station has had a very busy year that started with safety upgrades to the facility. I continue to maintain the Town's buildings & grounds and received the Highway Department's retired truck #6 to assist in those efforts. The Town authorized the installation of a concrete bunker for resident's to place their metal recyclables on, which has increased the cleanliness of the metal for a better profit and made it easier for loading in to a container for hauling. We also put up some new signs and installed LED lights for better visibility.

Two new Transfer Station Attendants were hired this year, Joshua Dow and Shauna Goutier have been great additions to my staff.

The Town adopted a new Operations Manual for the Transfer Station and I would like to thank the members of the Solid Waste Committee for all of their help in completing this task.

The Town also has entered in to an agreement for the hauling & recycling of glass with Casella, which is being sent to an aggregate plant to be repurposed for road projects and saving the Town money.

Information regarding the Transfer Station can be found on the Town of Sanbornton's web site (www.sanbornton.nh.org)

God Bless,

Rick Razinha, Transfer Station Manager

2018 Hazardous Household Waste Collections	
July 27th	August 3rd
8:30 am - Noon	8:30 am - Noon
Belmont Fire Station	NH DOT Garage, Bristol
Franklin Public Works Garage	Laconia Public Works Department
Gilford Public Works Department	Moultonborough Hwy Garage
Meredith Public Works Department	Ossipee Hwy Garage

Weights over the last few years

	2016	2017	2018
Single Stream Recycling	204 tons	208 tons	218 tons
Construction and Demolition	180 tons	211 tons	264 tons
Residential Solid Waste	537 tons	436 tons	593 tons
Scrap Metal	57.2 tons	71 tons	86 tons
Bulbs	545 lbs.	422 lbs.	765 lbs.
Electronics	20,030 lbs.	16,500 lbs.	18,098 lbs.
Freon unit's	113 units	117 units	165 units
Tires	7,145 lbs.	7,880 lbs.	10,380 lbs.

(*Please note – Reports are missing from January through March of 2017 for MSW and C&D)

Tree Warden Report 2018

During the last year I have met and worked with Highway Director VanTassel, contactors, residents & Eversource, coordinating the take down of sixty- three hazardous trees within the right-of-way of our town roads. This process involves the inspection, marking, hiring of a removal company and follow through on each designated hazardous tree. This involves many hours and multiple visits to each site.

During 2018 several major weather situations during each season caused widespread damage to roadside trees. Some of which were considered emergency take downs, which were contracted out, totaling six in number. During these times I worked with Police and Fire, because roads needed to be closed for short periods of time, due to equipment needing to be in the roadway.

Additionally, I met with Eversource representatives on three occasions to inspect potential take-downs along the right-of-way of both the utility and the town. These meetings involved, identifying hazardous trees and coordinating the take-downs along the utility lines in Sanbornton.

Over the year, the following were responded to:

Complaints & Calls	Investigations/inspections	Take Downs	Follow-up
10	7	63	63

Contractor contacts	Contractor meetings	Lower Bay Project
14	6	7

Total Take Downs	Emergency	Hazard	Lower Bay Project
63	6	10	47

Director VanTassel and I met with Holden Engineering on seven separate occasions to review the plans and location of trees to be removed in the reconstruction of the Lower Bay Road project in 2018.

Landowners need to be vigilant in maintaining the trees on their property, particularly those trees which if they should fall would create a hazard to the traveling public. Following the ice storm of 2008 many RSA's were revised to include more liability on the landowner for hazard trees. Please contact the Town Offices or the Highway Department Director if you locate a hazardous tree that may not be on your property.

Work will continue in the next year to identify and remove trees that are a hazard to the traveling public, utilities and roads. Currently, there are three trees under contract to be removed.

Respectfully,
 Steven C. Ober
 Sanbornton Tree Warden

Franchise Agreement Advisory Committee

At the 2018 Sanbornton Town Meeting, it was resolved to form an advisory committee to provide the Board of Selectmen and their legal representatives, the law firm of Donahue, Tucker & Ciandella, PLLC (DTC) with input to consider when negotiating the renewal of the Town's Cable Franchise Agreement (CFA). The Franchise Agreement Advisory Committee (FAAC) was seated in June 2018 to fulfill that resolution. The Committee members were:

Jim Dick - Chairman

Karen Bordeau - Vice Chairman

Andy Sanborn

Ken Carleton

Katy North (Ex Officio) - Selectmen's Representative

In order to try to understand the concerns and issues that residents had, the Committee created a survey to get information about cable TV usage in Town, and to collect feedback. The survey was available in hard copy and online. A total of 97 responses were received, which represents approximately 3% of the Town's population. The general theme of the responses seemed to be that cable television subscribers felt the cost for the service was too high, given the quality and variety of programming received, and that the Town needed more options/competition for service providers. The top problems reported were Poor Picture/Reception Quality (21.6%), Difficulty Resolving Problems (12.4%), and Service Interruptions (9.2%). The most important considerations for residents in selecting their primary source for media/entertainment were Reliability (88%), Service Cost (84%), Programming Choices (58%), and Equipment Cost (57%). The data showed that 55% of respondents had cable service, 79% used high-speed Internet service, and 22% had voice service. Responses also indicated that about 69% of respondents rely on either high-speed Internet (34%) or cable television (35%) as their primary method of entertainment and news delivery. Respondents in underserved areas (i.e., cable is not available) showed a strong likelihood to subscribe to cable TV (60%) and high-speed Internet (90%) if service was extended to their residences.

The FAAC submitted its final report to the Board of Selectmen in December 2018, which included several recommendations for the negotiation of the franchise agreement renewal. At present, the Town does not have grounds to deny renewal of the franchise to Atlantic Broadband Communications. Although by law the Town cannot negotiate over prices or programming packages, they have shared with Atlantic Broadband the residents' concerns over the high prices and price increases they have experienced, and the reduced number of channels in the basic cable lineup. As noted in the report, the laws governing cable television franchises and ownership of the equipment (including the cable on the poles) do not allow the Town to simply select a new provider and give them access to all of the existing infrastructure. The full report and survey results are available on the Town website.

The FAAC charter expires in March 2019 and there are no plans to renew it.

Sanbornton Bay Circle of Home & Family

2018 kept our small active group involved in charitable endeavors and programs that were educational and enjoyable. New members are always welcome. We meet at 1:00 p.m., primarily in member's homes on the second Wednesday of the month, except July and August.

January greeted us with sad news of the passing of our longtime member Mildred Shaw. A Sanbornton resident for most of her life she was the Postmistress for 30 years and extensively involved in all aspects of the town.

January was our annual book review with members always choosing interesting topics including some from the annual reading list compiled by the State Circle.

Mother Nature cancelled both our February and March meetings.

We compiled items for our "Baby Shower in a Bag" in April. Enough items were collected that we were able to fill 2 handmade bags that were donated to new moms at "Aspire for Women" in Laconia. Contents included lotions, diapers, wipes, onesies, sleepers, receiving blankets, etc. Our April program was about wolves highlighting their history, domain, habits and various species.

In May we had an informative program on Cheese including history, types of cheeses, safety issues and cheese cooking. A grant was completed for presentation at the State Board meeting later in May. Grant monies would assist our future "Baby Shower in a Bag" project. Members are saving dimes to be inserted into a small plastic bottle, a full bottle is \$50. "Dimes in a Bottle" is a project of the State Circle's Fall Conference's "O Hunger Challenge".

June meeting was lunch at the "99" in Tilton. Plans were completed for our participation in Sanbornton Old Home Day activities on July 21st with a pie sale. The proceeds of which fund our Senior Book Award. Our grant proposal to the State CHF was approved.

September was a potluck luncheon. A great variety and as always too much good food!

The October meeting was planning the group's activities for 2019. We also filled two decorative "Thankful" raffle baskets for the CHF State Conference as well as small items in 45 "Goody Bags" for attendees.

Belknap and Rockingham County Circles were co-chairs for the successful CHF State Conference held at the Margate Resort in Laconia on November 2nd and 3rd. At the November meeting we compiled a list for cookies to be delivered to Sanbornton residents in December. The postponed program was on "Valentines" with history, fun facts and a valentine craft.

December meeting we packaged the cookies that we had baked, did some taste testing and ended up with an inspirational article. We will miss Linda Presby, she has been a very involved member for many years and will be concentrating on other charitable activities.

Bay Circle looks forward to a busy 2019.

By Darlene S. Sellars, Secretary

2018 First Fruits Food Pantry

The First Fruits Food Pantry would like to thank the Town of Sanbornton for their continuing support of the Pantry, helping neighbors in need. Also Thanks for all of the support of the First Baptist Church of Sanbornton, Sanbornton Congregational Church UCC, Mountain View Church of Sanbornton, many businesses, organizations and individuals who gave their time, money and food donations to the Pantry.

As 2018 passes by us, I look back to see an increase in the number of clients. The pantry started the year on a slow pace in January, February and March but picked up in activity for the rest of the year. This shows an increase of 4,000 meals over the last year.

The Pantry reached out in many ways. We had the opportunity of providing 36,448 meals to clients from Sanbornton, Tilton, Northfield and other communities in the area. We also provided the Pantry clients with 42 Easter Boxes, 41 Thanksgiving Boxes and 40 Christmas Boxes. The snack program for Sanbornton Elementary School was provided with 2,250 snacks this past year.

As 2018 begins the pantry enters its fourteenth year of operation. The pantry is open on the first Wednesday and third Wednesday from 4:00 pm. to 6:00 p.m. and is located at 322 Upper Bay Road in Sanbornton. The phone number for the pantry is 524-5996.

A true blessing for this outreach of the Mountain View Church is the volunteers who continue to give their time, energy and talent.

Respectfully submitted,

Robert Presby, Pantry Director

CEMETERY TRUSTEES REPORT

The year 2018 was one of steady progress. We had four (4) full burial plots sold and one (1) full burial.

In the March Town Elections, Karey Caldwell was elected as the third Trustee. We welcome Karey's enthusiasm and expertise to our committee. At our only formal meeting in August, Brendan Morrison was elected as Chair and Karey Caldwell was elected Secretary.

The Committee continues to work on improving the cemetery grounds. Maintenance continues to be the number one project. A request has been made to the Town to replace the utility building in the Cemetery. Keeping the cemetery looking presentable and appealing to the residents is very important for the Trustees. The peaceful garden was spectacular in bloom this season, although it could always use a volunteer to maintain the area. If you know a volunteer, please contact one of the Trustees.

Trustees:

Brendan Morrison, Chair	729-0002
Phil Turner	286-7068
Karey Caldwell	738-6763

PUBLIC NOTICE

To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner.

As per the requirements of NH RSA 674:39-aa, a statute entitled “Restoration of Involuntarily Merged Lots”, which became effective August 23, 2016:

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that “lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to **December 31, 2021**.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.”

Requests for “un-merger” (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

Date of Public Posting: 8/23/2016

Conservation Commission

2018 was a busy year for the Sanbornton Conservation Commission, we completed the purchase of Kyle & Jacquelyn Reed's property on Hunkins Pond Road. This 13.83 acres property contains important wetlands, uplands and also abuts an existing 44 acres easement. The two properties combined conserve a contiguous 58 acres of productive farmland, forest land and wetland.

With help from the Sanbornton Snowmobile Club, the Mohawk Trail Riders, we constructed a trail from the Sanbornton Central School to the Public Library, besides being a beautiful nature trail it is a huge safety upgrade for students going between the library and the school.

We continue to maintain our trail system on Eastman Hill and monitor all of the Town's woodlands.

On a down note, after many years on the Conservation Commission, Brian Mokler has decided to retire. His guidance and insight will be missed.

The Conservation Commission is always looking for suitable land to purchase outright or acquire an easement on. If you have land that you are interested in protecting for future generations to enjoy, please contact us.

The Conservation Commission meets the 2nd Thursday of each month at 7 p.m. The public is always welcome. Any person who is interested in preserving the open spaces and rural character of Sanbornton is welcome to join us.

Respectfully Submitted,

Brad Crosby, Chairman
John Earley, Vice Chairman
Mary Ahlgren
Karen Bordeau
Dick Ayers
Doug Sarette
Mark Ledgard
Sara Fox, Alternate
Audry Barriault, Secretary

2018 PLANNING BOARD REPORT

LAND DEVELOPMENT REVIEW

The number of applications submitted to the Planning Board for review in 2018 is up approximately 60% over each of the prior three years.

The Planning Board held Public Hearings on one (1) Minor Subdivision, one (1) 4-Lot Subdivision, three (3) Lot Line Adjustments, one (1) Site Plan, and one (1) Level One Home Occupation.

The Board held meetings on six (6) Conceptual Consultations, and one (1) Voluntary Merger of two lots.

One (1) Site Plan application in 2018 was deemed incomplete by the Planning Board. The applicant has submitted additional information for Planning Board review in January, 2019.

AMENDMENTS TO THE ZONING ORDINANCE

The Planning Board proposed a new Solar Energy Systems Ordinance for the March, 2018 vote, which was approved by the voters.

The Planning Board proposed amendments to the Solar Energy Systems Ordinance for the March, 2019 vote. Public Hearings were scheduled for January, 2019.

The amendments, as proposed by the Planning Board, included:

- Define Solar Energy Systems by system size and land use area;
- Define level of Planning Board review based on residential or non-residential use, system size, and zoning district; and,
- Establish structure setbacks and buffer requirements.

EVENTS/TRANSITIONS

David Jeffers with the Lakes Region Planning Commission replaced Gregory Jones in January as the Interim Town Planner. In February, Stephen Laurin started in the new position of Planning Board Assistant, replacing David Jeffers.

In April, the Planning Board recommended, and the Board of Selectmen appointed, Debra Schneckloth as an Alternate member of the Planning Board.

The Planning Board re-elected Don Bormes as the Planning Board Vice-Chairman at the May business meeting.

The Planning Board held a joint land use board meeting in August with the Zoning Board of Adjustment, Conservation Commission, and the Historic District Commission. Their discussion involved: detached Accessory Dwelling Units; possible new driveway ordinance; possible new nuisance ordinance; revisions to the newly adopted Solar Energy Systems Ordinance; Current Use funding and acquisitions for the Conservation Commission; the 5% conservation set-aside in the Subdivision Regulations; and zoning changes to discourage construction of new subdivision roads that the Town ultimately has to maintain.

In September, Justin Barriault stepped down as a full member to continue on the Planning Board as an Alternate member. The Planning Board recommended, and the Board of Selectmen appointed, Jody Slack as a full member of the Planning Board.

UP-COMING PLANNING PROJECTS FOR 2019

Projects which the Planning Board expects to undertake in 2019 include:

- Amend the Solar Energy Systems Ordinance, if adopted by the voters;
- Amendments to the Site Plan Regulations;
- Review fee schedules for Subdivision and Site Plan applications;
- Discussion of “detached” Accessory Apartments;
- Discussion of Driveway Ordinance;
- Discussion of a Light/Noise Ordinance.

Respectfully submitted by the Planning Board:

Vice Chairman, Don Bormes

Selectman Representative, John Olmstead

Richard Gardner, Member

Will Ellis, Member

Jody Slack, Member

Alternate Members: Debra Schneckloth and Justin Barriault.

Planning Board Staff Assistant, Stephen Laurin

Planning Board Clerk, Audry Barriault

Lakes Region Planning Commission

The Lakes Region Planning Commission is a voluntary organization of 30 member municipalities within one of the 9 regional planning areas established by state legislation under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.



With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change planning regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order was issued by the Governor, we welcomed Plymouth as our newest municipal member.

Sanbornton's Representatives to the LRPC

Commissioners:

Karen Ober, Ian Raymond

Transportation Technical Advisory Committee:

Johnny Van Tassel

Retiring TAC Member:

Katy North

Highlights of the LRPC's activities over the past year are listed below.

LOCAL ACTIVITIES — Sanbornton Highlights

- ◆ Provided the Town with interim Town Planner staffing and Circuit Rider assistance.
- ◆ Applied for and awarded funding through FEMA/NHSEM (NH Homeland Security and Emergency Management) to update the Town's existing Hazard Mitigation Plan.
- ◆ Enabled Town electricity savings of \$1,267 and oil and propane savings of \$1,690.09 through our Electricity Aggregation and Oil & Propane Aggregation regional purchasing initiatives.
- ◆ The Town participated in LRPC's Summer 2018 Household Hazardous Waste Collection at a substantial group savings enabling Sanbornton residents to safely dispose of their household hazardous waste as a means of protecting the groundwater that our region depends on for drinking water, domestic use, and tourism.
- ◆ Facilitated the regional purchase and distribution of NH Planning and Land Use Regulation books for the Town at a substantial discount.

REGIONAL SERVICES — 2018 Highlights

- ◆ **Regional Purchasing Initiatives** | Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of aggregate purchasing. While each town signs their own contracts directly with the chosen supplier, the more that participate, the greater the potential savings. We continue to research potential shared services and future cooperative

buying opportunities, based on member input, on items such as Catch Basin Cleaning, School Bus Transportation, and Cell Phone Service.

- ◆ **Economic Development** | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.

Brownfields—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.

Northern Border Regional Commission (NBRC)—Provided grant administration for NBRC grant projects in three communities.

- ◆ **Developments of Regional Impact** | Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and provided updated LRPC guidelines to members through their Commissioners.
- ◆ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people and a legislative night. Meetings featured guest speakers covering a variety of topics including From Brownfields to Whitewater Parks and Becoming Age-Friendly Communities. At our 2018 Annual Meeting we recognized 9 individuals from 7 municipalities with awards across 3 categories for outstanding service to their communities.
- ◆ **Solid Waste** | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.
- ◆ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

TAC (Transportation Technical Advisory Committee)—coordinated and conducted monthly meetings of the Commission's technical advisory committee on Transportation to enhance local involvement in regional transportation planning and project development.

Scenic Byways Advisory Committee—Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

Public Transportation—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

RSMS/SADES—Assisted communities with Road Safety Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

Road Safety Audits—Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

TIP (Transportation Improvement Program) & **TYP** (Ten Year Plan)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

Traffic Counts—conducted over 144 annual traffic counts around the region.

- ◆ **Watershed Management** | **Pemi Watershed**—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; and maintained their website. PRLAC is a state-chartered advisory committee under NH RSA 483, the Rivers Management & Protection Program (RMPP).

Lake Waukewan and Lake Winona Watershed—Completed Restoration Plan review and created hazardous spill/flow map.

Squam Lakes Watershed and Winnisquam Watershed—Provided contractual services to Squam Lakes Association for facilitation, analysis, and recommendations for Phase I of the Squam Lakes Watershed Plan and to NH Department of Environmental Services for the Winnisquam Watershed Plan Phase I.

2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION

By the Numbers...

⇒ One regional planning commission • One summer • One day of downpours	1
⇒ Number of dates.....	2
⇒ Locations.....	8
⇒ Participating communities.....	25
⇒ Years of collections.....	32
⇒ Tons of hazardous substances properly disposed.....	35
⇒ Percentage of NH's surface water contained within the Lakes Region.....	40
⇒ Number of volunteers (80+).....	80
⇒ Estimated number of vehicles.....	1,600
⇒ Estimated number of households.....	1,700

Protecting the Lakes Region of New Hampshire..... Priceless

The LRPC thanks the people of the Town of Sanbornton for their recognition and support of regional planning.

Respectfully submitted,
Jeffrey Hayes, Executive Director

Submitted by Central New Hampshire VNA & Hospice Report to the Town of Sanbornton 2018

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving the Lakes Region of New Hampshire. The agency offers professional healthcare at home to adults and children in Belknap and Southern Carroll Counties, and we offer bereavement support to those who have experienced the loss of a loved one within our service area. We deliver care through three programs. *Home Health Care* is available for those recovering from illness or those who are dealing with a chronic disease. *Hospice and Palliative Care* are designed for those with life threatening illness and *Pediatric Care and Family Support* services are offered for new and growing families. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

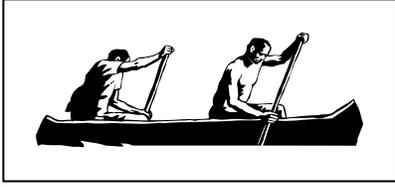
We are grateful to the Town of Sanbornton for their continued support. We were privileged to provide the residents of Sanbornton with services from all of our programs during the last year. The Agency's staff made 39,598 home visits during FY 2018. Of those 709 were made to Sanbornton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council, Carroll County Coalition for Public Health and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

Thank you for your continued support and for allowing us to provide Sanbornton residents with needed home health care and community support services.

Service Summary, Sanbornton: Year 2018

Visit Type	Number of Visits
Nursing	295
Therapy	220
Home Health Aide	34
Pediatric Care	9
Hospice/Palliative	140
Medical Social Worker	11



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2018 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) has been designated as *the* group of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is not staffed to visit most permit application sites, and they have asked PRLAC to perform this task for them. Site visits by PRLAC are conducted with the property owner or an agent. We often recommend some changes, but we have no authority to deny approval. In calendar year 2018, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river. Class B waters have high aesthetic value and are acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process. PRLAC representatives had the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC will continue to provide testimony for the NH Supreme Court as it formulates a response to Northern Pass' request for reconsideration of SEC's decision.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on additional tasks. We were able to start taking up some of the items described in the "Pemigewasset River Corridor Management Plan" (<http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>). Specifically those "Water Quality" action items of Appendix N were reviewed, and there were discussions on how to proceed with several of the activities that were identified in this section of the plan.

In 2018, PRLAC completed its 17th year of biweekly water testing on the Pemi and three of its tributaries. Water quality testing is in concert with NHDES' Volunteer River Assessment Program (VRAP). Testing takes place at 9 stations from Bristol to Thornton, and runs from April into September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river. The results of our testing are analyzed and posted on NHDES website (<https://www.des.nh.gov/organization/divisions/water/wmb/vrap/pemigewasset/index.htm>). The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. The analytical results of the quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Historically, the pH levels show a tendency to be slightly acidic and below NHDES limits for water quality standards. Although the pH levels in 2018 were not any different from previous years, all other indicators were fine and consistent with the Pemi's historical profile, and the river remains in great shape.

Focus in 2019: As mentioned earlier, PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Four years ago, the focus was stormwater runoff and its implications, and we shall continue to focus on this with every permit application we review. Stormwater runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. We have also started the process of prioritizing additional work for the 2019 calendar year. This will likely include a return to expending resources on Northern Pass, because once the Supreme Court issues its findings, the whole permit application may need to be reconsidered by the revised makeup of the SEC. We will need to be there with factual, scientific-based testimony to counter the misstatements of fact that the Northern Pass proponents have historically tried to spin.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth's Pease Public Library. All are encouraged to attend, and you can find out more information from the following website: <http://www.lakesrpc.org/prlac/prlacindex.asp>.

William Bolton, Chair
PRLAC

Zoning Board of Adjustments

Below is a summary of the Zoning Board of Adjustment's cases heard in 2018.

February 2018

Case 2018-2 through 2018-6: The ZBA held a public hearing to discuss variance requests for five lots on Tower Hill for a solar farm which was later withdrawn by the applicant.

March 2018

Case 2018-1: The ZBA voted unanimously to grant a variance from Article 7, Section A for changing the footprint of an existing home in a non-conforming lot at 465 Lower Bay Road, Tax Map 12/Lot 1.

October 2018

Case 2018-7: The ZBA voted unanimously to grant a variance from Article 15, Section F.1.c for expanding an existing non-conforming garage no closer than 57 feet from wetlands at 276 Bay Road, Tax Map 16/Lot 67.

November 2018

Case 2018-8: The ZBA voted unanimously to grant a variance from Article 15, Section F.b for construction of uncovered porches 30 feet from wetlands at property located at 24 Maple Circle, Tax Map 12/Lot 13.

Case 2018-9: The ZBA voted unanimously to grant a variance from Article 15, Section F.1.cii for construction of a garage 34 feet from seasonal wetlands at property located at 336 Stage Rd, Tax Map 9/Lot 30.

December 2018

Case 2018-10 and -11: The ZBA voted unanimously to grant a variance from Article 14, Section c.2 and c.6 for construction of a 120 square-foot addition no closer than 26 feet from shoreline, and for construction of a 312 square-foot deck, at property located at 64 Lower Smith Rd, Tax Map 17, Lot 46.

Timothy Lang, Sr., Chairman
By Audry Barriault, ZBA Secretary

2018 ZONING ENFORCEMENT OFFICER REPORT

The Zoning Enforcement Officer issued 63 Certificates of Zoning Compliance in 2018

Accessory Buildings	23
Additions	14
Alterations	4
Commercial – Cell Phone Tower Modifications	4
In Ground Pools	2
New Homes	8
Renovations	1
Residential Solar Arrays	3
Demolitions	4
TOTAL PERMITS ISSUED	63
TOTAL APPLICATION FEES	\$ 9,478

Respectfully submitted,

Stephen Laurin, Zoning Enforcement Officer

Town of Sanbornton Accomplishments 2018

Turned over road maintenance of Church Lane to the First Baptist Church;
Supported House Bill 92 by submitting a position paper;
Held two public informational sessions on Town Compensation;
Awarded the bid from John H. Lyman & Sons for the Lower Bay Road Project;
Approved the new job description for a Planning Board Assistant;
Appointed a Deputy Treasurer;
Established a sub-committee for future upgrades & safety in our Town buildings;
Hired a Planning Board Assistant and Zoning Enforcement Officer;
Held an Employee/Family Appreciation Night;
Approved the purchase of a new protective gear washer;
Purchased some used office chairs for the Town Office;
Rescinded the OHRV Ordinance;
Finalized the Town's new web-site;
Approved the purchase of a F350 truck with a plow for the Highway Department;
Established a Franchise Agreement Advisory Committee;
Approved the General Assessing and Revaluation Contracts with Cross Country Appraisal;
Recommended moving forward with the Town Forrester agreement;
Completed the safety upgrades at the Town Clerk/Tax Collector's Office, Town Office and Transfer Station;
Provided \$5K in funding for milfoil eradication to the Winnisquam Watershed Network;
Hired a new Highway Department employee;
Waived the bid process to reclaim & repair Hermit Woods Road;
Authorized a contract for outstanding ambulance bills to be collected by First Financial Resources;
Amended the Personnel Policy's vacation and personal leave for the Firefighters;
Reinstated the Clerks position for the Zoning Board of Adjustments;
Approved and signed all of the General Assessing Contracts which includes the conversion to Avitar's software;
Awarded the bids to replace truck #3 to Liberty International and H.P. Fairfield;
Provided the Highway Department's truck #6 to the Transfer Station to use on the Town's building & grounds;
Installed LED lights on the outside of the Town Hall;
Authorized the purchase of materials for the Transfer Station's single bunker concrete pad for metal;
Signed the Memorandum of Understanding for electric supply with LRPC, to include the Library;
Purchase a smartphone for the Transfer Station Manager;
Hired Clean Day L.L.C. as the Town's new cleaning company;
Appointed the Deputy Town Clerk/Tax Collector to the Town Clerk/Tax Collector's position;
Replaced the contaminated well at 127 Burleigh Hill Road;
Signed the contract for the State's portion of the Lower Bay Road project;
Replaced the Chapman Road Bridge;
Approved new Signs and LED lights for the Transfer Station;
Hired both of the Transfer Station Attendants;
Authorized the Mohawk Trail Riders to construct a bridge on Mountain Road;
Moved forward with the hiring of the 6th Police Officer;
Released certain "Paper Streets" and Roadways from Public Servitude (Mountain View Park Drive / Daniel & Kara Downes);
Voted to Update the Town's Volunteer Policy, so that Volunteers must be Sanbornton Residents;
Restored the Town's Recreational Pond status;
Reclaimed & Repaired Hermit Woods Road;

Approved a Hawker's & Peddler's Permit;
Replaced and reduced the number of Flags in the Town Square;
Hired a new Deputy Town Clerk/Tax Collector;
Awarded the Bond Anticipation Note to Franklin Savings Bank;
Rescinded the Smoking Policy in the Personnel Policy;
Approved the purchase of a road rake for the Highway Department;
Entered in to a Contract to service the copier at the Town Office;
Voted to remove the names of property owners from the Town's tax maps;
Adopted the new Transfer Station Operations Manual;
Signed the contract with Underwood Engineering for the Road Repair & Evaluation Study;
Signed the agreements with LRPC for shared Oil & Propane prices with Pemi River Fuel and the LRPC Electric Supply Aggregate with ENGIE Resources;
Repainted the "Welcome to Sanbornton" signs;
Discussed the blue Private Road signs and decided to add the word "Private" to them;
Approved the Installation of new Security Systems at the Town Office, Highway Garage and Life Safety Building;
Voted to approve the Police Department adopt a "Call Time" Policy;
Replaced the door at the Old Town Hall;
Voted to not discontinue ATV & Dirt Bike (non-registered) Use on Mountain Road and Wadleigh Road;
Approved the Repainting of the Town Office and the Old Town Hall;
Replaced Truck #3 through a Lease/Purchase;
Decided to Update Property Owners Names on the Town's tax maps in 2019;
Installed new drains at the Life Safety Building;
Authorized the Purchase of Truck #4;
Rescinded the Vote to Increase to the Transfer Station's C&D Fee Schedule;
Dissolved the Energy Conservation Fund by replacing some inside light bulbs with LEDs at the Town Hall;
Approved a two percent (2%) COLA increase for the FY 2020' budget;
Authorized the Conservation Commission to move forward with the creation of the walking Trail from the Sanbornton Central School to the Library;
Voted to extend the Cable Franchise Agreement by one year;
Started the process of a Town Building Concept & Design with BPS;
Approved the RFP for the procurement of new Legal Services;
Voted to replace the siding at the Town Hall;
Increased the Detail Rate for the Fire Department and Police Department to \$70 per hour;
Authorized the Historic District Commission to move forward with a "Priority One" Grant;
Voted to move forward with the O&M rate (5% over 10 years) for the WRBP;
Hired a new full-time Firefighter-AEMT;
Hired a new Truck Driver/Equipment Operator;
Authorized Hoyle & Tanner to prepare Recordable Easements from the 2013 "Y" project;
Adopted a new Propane Tank/Fire Extinguisher Fee Schedule;
Hired a new Truck Driver/Equipment Operator;
Awarded the Bid for Municipal Legal Services to Wadleigh, Starr & Peters P.L.L.C.;
Adopted a new Credit Card and Petty Cash Policy;
Held a Ceremony to Present the Boston Post Cane to the Town's Eldest Resident;
Entered into to a Contract to Haul and Recycle Glass with Casella;
Approved the Replacement of the Overhead Doors at the Life Safety Building;
Received a Petition for Declaration of Emergency Lane;

Town of Sanbornton
New Hampshire
Warrant and Budget
2019

The polls will be open from 7:00 AM to 7:00 PM

To the inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Twelfth day of March, in the year Two Thousand Nineteen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Question by Official Ballot:

Ballot Question 1: Petitioned Article to Adopt the Provisions of RSA 40:13 (SB 2)

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of March?

(by Petition)

(3/5 Majority vote required)

To vote on the following amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Sanbornton as follows:

Amend Article 4.Z, Solar Energy Systems

Replace existing Article 4.Z in its entirety to: define Solar Energy Systems by system size and land area; define level of Planning Board review, application requirements and applicable project standards based on residential or non-residential use, system size, and zoning district; and establish structure setbacks and buffer requirements. (An official copy of the entire proposed amendment is on file and available to the public in the Town Offices.)

To the inhabitants of the Town of Sanbornton in the County of Belknap in the State of New Hampshire qualified to vote in Town Affairs are hereby notified and warned the Annual Town Meeting will be held as follows:

Date: 3/13/2019

Time: 7:00 PM

Location: Sanbornton Central School

Article 01: Bond for Construction of New Town Office Building and Renovations to the Old Town Hall, Life Safety Building & Current Town Office Building

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

To see if the Town will vote to raise and appropriate the sum of \$4,998,120 (gross budget) for the construction of a new town office building connected to the old Town Hall, renovations to the old Town Hall and site, the conversion of the current Town Office building to a Police Station and the conversion of the current Life Safety Building to a Fire Station, with \$4,998,120 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the date, rate of interest, maturity, denominations, place of payment, and other details, as the Selectmen determine to be in the Town's interest; to further raise and appropriate the additional sum of \$124,953 for the first year payment on the bond; and to authorize the Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

(2/3 Ballot Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Not Recommended by the Budget Committee

Article 02: Operating Budget - Town

To see if the Town will vote to raise and appropriate the sum of Four Million One Hundred Sixty Three Thousand Five Hundred Sixteen dollars (\$4,163,516) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend \$4,219,744. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,393,648	1,432,376
4210	Police	483,360	483,360
4220-4299	Fire & Emergency Mgt.	488,957	488,957
4311-4319	Highways & Streets	918,036	933,536
4321-4329	Sanitation	262,644	264,644

4411-4449	Health & Welfare	107,086	107,086
4520	Recreation	114,972	114,972
4550	Library	149,823	149,823
4583-4589	Other Culture and Patriotic Purposes	3,251	3,251
4611-4659	Conservation	1,875	1,875
4711-4799	Debt Service	<u>239,864</u>	<u>239,864</u>
Total	→	4,163,516	4,219,744

Article 03: Self-Contained Breathing Apparatus (SCBA) Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for Two Hundred Sixty Thousand dollars (\$260,000) for the purpose of replacing the Fire Department's 22 Self-Contained Breathing Apparatus (SCBA), 3 Rapid Intervention Packs and 22 spare SCBA cylinders; and to raise and appropriate the sum of Fifty Two Thousand Dollars (\$52,000) for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 04: Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Six Hundred Seventy Thousand Nine Hundred Fifty Three dollars (\$670,953) for the following Capital Outlay purposes:

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4902	Machinery, Vehicles & Equip:		
	-DPW-Truck 5 Lease Payment	21,051	21,051
	-DPW-Truck 3 Lease Payment	33,726	33,726
	-DPW-Truck 4 Lease Payment	16,176	16,176
Sub-Total	→	<u>70,953</u>	<u>70,953</u>
4909	Improvements Other Than Buildings -Town Roads	<u>600,000</u>	<u>600,000</u>
Total for All Capital Outlays	→	670,953	670,953
(Majority Vote Required)			

Recommended by the Selectmen - Recommended by the Budget Committee

Article 05: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand dollars (\$35,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

(Majority vote required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 06: Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Five Thousand dollars (\$285,000) for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	Budget Committee <u>Recommendation</u>	Selectmen's <u>Recommendation</u>
To Capital Reserve Funds		
Fire Truck	80,000	80,000
Fire Truck Repair & Refurbish	10,000	10,000
Road/Bridge Construction	100,000	100,000
Milfoil, Phosphorus Reduction	5,000	5,000
Town Building Improvements	25,000	25,000
Facilities Repair & Refurbish	65,000	65,000
	<hr/>	<hr/>
Total Operating Transfer	285,000	285,000

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 07: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Seventy Five Thousand dollars (\$175,000) for the purpose of replacing Truck 1 for the Highway Department, and to raise and appropriate the sum of Thirty Eight Thousand Seven Hundred Two Dollars (\$38,702) for the first year's payment for

that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 08: Amend Solar Energy Property Tax Exemption

To see if the Town will vote to amend the exemption adopted pursuant to RSA 72:62 via Ballot Question #1 at the March 1983 Town Meeting to read: "The Town votes to adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value up to \$10,000 of qualifying solar energy system equipment under these statutes." This amended exemption shall take effect beginning April 1, 2019.

(Majority vote required)

Recommended by the Selectmen

Article 09: Amend Wood Heating System Property Tax Exemption

To see if the Town will vote to amend the exemption adopted pursuant to RSA 72:70 via Ballot Question #3 at the March 1983 Town Meeting to read: "The Town votes to adopt the provisions of RSA 72:69-72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with woodheating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value up to \$10,000 of qualifying woodheating energy system equipment under these statutes." This amended exemption shall take effect beginning April 1, 2019.

(Majority vote required)

Recommended by the Selectmen

Article 10: Petitioned Article for Sanbornton, NH's "Call to Prevent Nuclear War" Proclamation/Resolution

Whereas nine nations collectively have approximately 15,000 nuclear weapons in their arsenals, most of which are far more destructive than those that killed hundreds of thousands of people in Hiroshima and Nagasaki, Japan, in 1945; Whereas the detonation of even a small number of these weapons could have catastrophic human and environmental consequences that could affect all life on the planet, including in Sanbornton; Whereas the United States maintains several hundred nuclear missiles in underground silos on hair-trigger alert, capable of being

launched within minutes after a presidential order, which greatly increases the risk of an accident, mistaken or unauthorized launch; Whereas the United States continues to reserve the right to use nuclear weapons first, which reduces the threshold for nuclear use and makes a nuclear war more likely; Whereas the U.S. president has the sole and unchecked authority to order the use of nuclear weapons; Whereas over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal and the bombers, missiles and submarines that deliver them with more capable, more usable versions; Whereas taxpayers spend over \$2 million every hour of every day to maintain the U.S. nuclear arsenal; Whereas the United States, as well as Britain, China, France and Russia, are obligated under the Nuclear Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals; Whereas in July 2017, 122 nations approved the Treaty on the Prohibition of Nuclear Weapons which makes it illegal under international law to develop, test, produce, manufacture, or otherwise acquire, possess or stockpile nuclear weapons or other nuclear explosive devices; Therefore, we call on the United States to lead a global effort to prevent nuclear war by: renouncing the option of using nuclear weapons first; ending the sole, unchecked authority of any president to launch a nuclear attack; taking U.S. nuclear weapons off hair-trigger alert; cancelling the plan to replace its entire arsenal with enhanced weapons; and actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals. And we call on our Sanbornton Selectmen, under direction of Town Meeting, to notify our U.S. Senators and our President, within one month's time, of our fervent support of this Resolution.

(by Petition)

(Majority vote required)

Article 11: Other Business

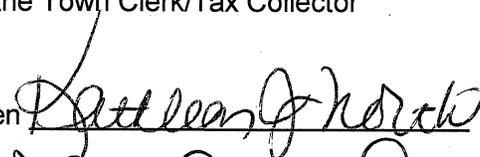
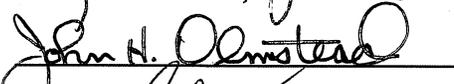
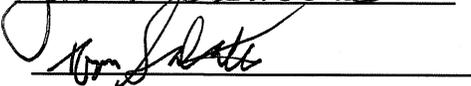
To transact such other business that may legally come before the Town Meeting.

We certify and attest that on or before February 25, 2019 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, Post Office, on the Town's website and delivered the original to the Town Clerk/Tax Collector

Katy (Wells) North, Chairman, Board of Selectmen

John Olmstead, Selectman

Tom Salatiello, Selectman

DRA Acct #	Budget History		FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
	ACCOUNT TITLE	Final Budget	Total Exp.	Final Budget	Dept	BOS							
GENERAL GOVERNMENT													
(DRA accts 4130-4199)													
EXECUTIVE ADMINISTRATION													
4130.110	Salary - Town Administrator	63,671	87,771	63,671	60,823	65,000	65,642	67,288	37,526	68,640	68,640	68,640	68,640
4130.115	Part-Time Positions												
	Recording Secretary	5,940		5,940		5,940		5,996		6,115	6,115	6,115	6,115
	Administrative Support	5,738	11,405	5,738	11,004	5,738	11,034	7,470	5,899	7,619	7,619	7,619	7,619
	Sub-Total for Executive Officials	75,349	99,176	75,349	71,827	76,678	76,676	80,754	43,425	82,374	82,374	82,374	82,374
4130.130	Elected Officials												
	Elected Officials - Selectmen 1	4,500		4,500		4,500		4,500		4,500	4,500	4,500	4,500
	Elected Officials - Selectmen 2	4,500		4,500		4,500		4,500		4,500	4,500	4,500	4,500
	Elected Officials - Selectmen 3	4,500		4,500		4,500		4,500		4,500	4,500	4,500	4,500
	Elected Officials - Treasurer	5,274		5,274		5,274		5,899		5,899	5,899	5,899	5,899
	Elected Officials - Moderator	200		200		200		200		200	200	200	200
	Elected Officials - Trustee 1	200		200		200		200		200	200	200	200
	Elected Officials - Trustee 2	200		200		200		200		200	200	200	200
	Elected Officials - Trustee 3	200	15,520	200	19,374	200	19,374	200		200	200	200	200
	Sub-Total for Elected Officials	19,574	15,520	19,574	19,374	19,574	19,374	20,199	10,214	20,199	20,199	20,199	20,199
4130.135	Deputy Treasurer		4,465	1	0	200	169	455	252	455	455	455	455
4130.150	Website Management/IT Support							5,000	1,667	3,416	3,416	3,416	3,416
4130.201	Town Website Hosting	100	0	100	100	1	100	100	100	100	100	100	100
4130.220	FICA (Social Security)	5,885	3,253	5,883	5,115	5,980	5,963	6,597	3,341	6,388	6,388	6,388	6,388
4130.225	Medicare	1,376	761	1,376	1,196	1,399	1,394	1,543	781	1,494	1,494	1,494	1,494
4130.314	IT Equipment	3,000	188	3,000	6,026	3,000	4,932	500	139	1,600	1,600	1,600	1,600
4130.315	Consulting Services - Info. Tech.	1	0	1	0	1	0	1	0	1	1	1	1
4130.316	Consulting Services - Planning	1,500	0	1,500	0	1	0	1	0	1	1	1	1
4130.317	Consulting Services - Engineering	1	0	1	0	1	0	1	0	1	1	1	1
4130.318	Consulting Services - Grant Writing	1	0	1	0	1	0	1	0	1	1	1	1
4130.341	Telephone (Cell and/or Pager)	377	44	377	440	480	361	480	195	480	480	480	480
4130.353	Advertising	1,200	1,190	1,200	1,081	1,200	2,224	800	359	800	800	800	800
4130.560	Dues & Subscriptions	2,900	2,926	2,900	2,953	3,620	3,180	3,670	3,543	3,670	3,670	3,670	3,670
4130.565	Software Purchase-Upgrade	1	0	1	0	1	0	1	0	1	1	1	1
4130.610	General Supplies	650	240	650	378	500	480	500	140	500	500	500	500
4130.620	Office Supplies	250	281	250	51	300	78	250	0	250	250	250	250
4130.628	Office Equipment	1	0	1	0	1	0	1	0	1	1	1	1
4130.629	Election Equipment	1	0	1	0	1	0	1	0	1	1	1	1
4130.635	Gasoline Fuel	550	200	550	26	350	32	250	138	250	250	250	250
4130.660	Vehicle repairs	500	114	500	50	500	297	500	325	500	500	500	500
4130.670	Books & Periodicals	1,200	1,205	1,200	1,255	1,200	1,284	1,255	758	1,255	1,255	1,255	1,255
4130.690	Miscellaneous	200	292	200	198	200	180	200	101	200	200	200	200
4130.691	Employee Appreciation	350	300	350	104	350	106	350	232	350	350	350	350
4130.825	Mileage & Travel	1	122	1	0	1	0	1	0	1	1	1	1
4130.830	Training	110	0	100	290	110	60	700	210	700	700	700	700
4130.902	Audio Recording of Town Meetings	350	1,280	350	300	350	300	350	0	350	350	350	350
	Sub-Total for Executive Expenses	20,504	16,960	18,994	19,563	19,947	21,205	23,707	12,281	22,965	22,965	22,965	22,965
	Total Executive Administration	115,427	131,556	113,917	110,764	116,199	117,255	124,660	65,920	125,538	125,538	125,538	125,538

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	YTD	BOS	BC	
ELECTION & REGISTRATION												
4140.000	Elections & Registration											
4140.115	Permanent Part Time											
	Seasonal Election Worker 1	200		300		200		300		200		200
	Seasonal Election Worker 2	200		300		200		300		200		200
	Seasonal Election Worker 3	200		300		200		300		200		200
	Seasonal Election Worker 4	200		300		200		300		200		200
	Seasonal Election Worker 5	200		300		200		300		200		200
	Checklist Data Entry Clerk	0		600		400		600		400		400
	Sub-Total for Permanent PT ----->	1,000	900	2,100	1,500	1,400	400	2,100	1,075	1,400	1,400	1,400
4140.130	Elected Officials - Supervisor of the Checklist 1	675		675		350		675		350		350
	Elected Officials - Supervisor of the Checklist 2	675		675		350		675		350		350
	Elected Officials - Supervisor of the Checklist 3	675		675		350		675		350		350
	Sub-Total for Elected Officials ----->	2,025	2,289	2,025	1,995	1,050	1,025	2,025	1,650	1,050	1,050	1,050
4140.220	FICA (Social Security)	188	198	256	217	152	88	256	169	152	152	152
4140.225	Medicare	44	46	60	51	36	21	60	40	36	36	36
4140.353	Advertising	200	225	200	0	200	0	200	0	100	100	100
4140.550	Printing & Coding	2,200	1,838	3,400	2,575	1,250	909	3,400	1,884	1,150	1,150	1,150
4140.566	Software Maintenance Contracts	200	0	200	350	200	225	350	55	350	350	350
4140.610	General Supplies	30	17	30	0	30	0	30	20	30	30	30
4140.625	Postage	30	273	30	0	30	0	30	38	30	30	30
4140.628	Office Equipment	0	0	900	668	1	0	1	0	1	1	1
4140.810	Meals	450	390	675	705	400	180	710	495	300	300	300
	Sub-Total for Elected Officials ----->	3,342	2,987	5,751	4,566	2,299	1,423	5,037	2,701	2,149	2,149	2,149
	Total Election & Registration	6,367	6,176	9,876	8,061	4,749	2,848	9,162	5,426	4,599	4,599	4,599

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	
FINANCIAL ADMINISTRATION (Finance & Assessing)												
4150.110	Permanent Full Time Finance Officer (Removed Assessing Assistant) Sub-Total for Permanent FT ----->	40,676 40,676 81,352	0 0 81,286	40,676 40,676 81,352	0 0 75,933	40,676 47,076 87,752	0 0 85,502	38,139 38,139	38,139	38,904 38,904	38,904 38,904	38,904 38,904
4150.120	Temp Labor											
4150.190	Other Compensation											
4150.220	FICA (Social Security)	5,044	5,040	5,044	4,695	5,441	5,007	2,365	1,319	2,412	2,412	2,412
4150.225	Medicare	1,180	1,179	1,180	1,098	1,272	1,171	553	308	564	564	564
4150.301	Auditing Services	11,250	11,400	11,400	12,000	11,500	12,000	12,500	13,000	12,500	12,500	12,500
4150.314	IT Equipment					1,400	1,698	1,000	0	1,000	1,000	1,000
4150.315	IT (Labor/Consulting)							500	0	500	500	500
4150.341	Telephone	2,000	2,301	2,000	2,243	2,300	2,251	2,300	1,319	2,300	2,300	2,300
4150.353	Advertising	500	0	500	0	0	0	0	0	0	0	0
4150.391	Registry of Deeds					100	119					
4150.392	Bank Charges											
4150.550	Printing	2,900	2,366	2,900	899	2,500	1,673	1,800	0	1,800	1,800	1,800
4150.560	Dues & Subscriptions	25	45	25	25	50	55	50	35	55	55	55
4150.565	Software Purchase-Upgrade	1,000	735	2,500	2,100	0	0	0	0	0	0	0
4150.566	Software Maintenance Contracts	2,000	2,667	3,770	3,823	4,300	4,784	5,250	2,241	5,250	5,250	5,250
4150.590	Purchased Services	1	0	1	0	1	0	1	0	1	1	1
4150.610	General Supplies	1	300	1	0	1	67	1	0	1	1	1
4150.620	Office Supplies	3,700	3,941	4,500	3,224	4,350	4,132	4,000	3,192	4,100	4,100	4,100
4150.625	Postage	2,100	1,288	2,000	1,635	3,500	2,458	3,500	1,126	3,400	3,400	3,400
4150.628	Office Equipment	700	700	1	0	1	0	1	0	1	1	1
4150.630	Equip. Maint/Repair	1,000	2,452	1,000	244	1,000	567	1,000	489	1,000	1,000	1,000
4150.690	Miscellaneous	1	0	1	0	1	0	1	0	1	1	1
4150.695	Rented Equipment	600	0	600	0	1	0	1	0	1	1	1
4150.750	Furniture/Fixtures	1	0	1	0	1	0	1	0	1	1	1
4150.825	Mileage/Travel Expenses	50	0	50	0	50	191	50	0	50	50	50
4150.830	Training	100	80	100	53	100	90	100	0	100	100	100
		34,303	34,586	37,724	32,098	37,870	36,263	34,975	23,029	35,038	35,038	35,038
	Total Financial Administration	115,655	115,872	119,076	108,031	125,622	121,765	73,114	44,299	73,942	73,942	73,942

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
TOWN CLERK & TAX COLLECTOR												
4151.110	Permanent Full Time - Deputy TC / TC	27,719	28,255	27,719	28,788	31,227	30,087	34,036	17,772	34,519	34,519	34,519
4151.115	Permanent Part Time Position	1	0	1	0	1	0	1	0	1	1	1
4151.130	Salary - Elected Official - TC / TC	45,000	45,769	45,000	45,000	45,000	58,357	46,197	25,764	48,318	48,318	48,318
4151.140	Overtime					0	0	1	0	1	1	1
4151.220	FICA (Social Security)	4,509	4,589	4,509	4,574	4,726	5,483	4,974	2,699	5,136	5,136	5,136
4151.225	Medicare	1,054	1,073	1,054	1,070	1,105	1,282	1,163	631	1,201	1,201	1,201
4151.315	IT							200	31	200	200	200
4151.341	Telephone	1,000	667	900	727	900	713	900	301	900	900	900
4151.390	Professional Services	3,700	4,201	3,900	3,746	5,000	4,527	5,600	2,220	5,600	5,600	5,600
4151.391	Registry of Deeds	500	189	500	113	500	110	500	197	500	500	500
4151.550	Printing	1	0	1	0	200	210	1	0	1	1	1
4151.560	Dues & Subscriptions	100	156	100	89	100	57	100	170	170	170	170
4151.566	Software Maintenance Contracts	6,375	5,030	6,375	5,558	7,275	5,676	7,275	0	8,500	8,500	8,500
4151.610	General Supplies	1,400	1,277	1,600	1,282	1,600	1,394	1,600	0	1,600	1,600	1,600
4151.620	Office Supplies	700	525	1,900	1,545	1,900	1,066	1,900	496	1,800	1,800	1,800
4151.625	Postage	3,400	3,739	3,900	3,310	3,900	3,161	4,500	765	4,500	4,500	4,500
4151.628	Office Equipment	1	0	1	0	1	0	1	0	1	1	1
4151.629	Equipment Purchase	1	0	1	0	1,000	816	300	92	1,400	1,400	1,400
4151.630	Equip/Maint/Repair	500	606	500	210	600	719	500	0	700	700	700
4151.825	Mileage Reimbursement	250	89	350	117	350	339	350	352	350	350	350
4151.830	Training	1,100	207	1,100	475	1,100	291	1,100	441	1,100	1,100	1,100
4151.990	Miscellaneous	200	0	200	100	200	0	200	0	100	100	100
Total Town Clerk & Tax Collector		97,511	96,372	99,611	96,704	106,685	114,288	111,399	51,931	116,598	116,598	116,598

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
REVALUATION OF PROPERTY (ASSESSING)												
4152.110	Assessing Assistant											
4152.200	Revaluation of Property	0	0	0	0	0	0	37,045	20199	37,793	37,793	37,793
4152.220	FICA (Social Security)							33,000	31,000	0	0	0
4152.225	Medicare							2,297	1,252	2,343	2,343	2,343
4152.305	Tax Maps							537	293	548	548	548
4152.306	Web Hosting of Assessing Data	2,100	2,100	2,100	2,112	2,100	2,100	2,250	1,650	2,250	2,250	2,250
4152.312	Assessing	1	0	1	0	1	1	1	0	1	1	1
4152.315	IT (Labor/Consulting)	17,000	13,823	17,000	16,517	14,400	15,194	39,000	16,800	29,000	29,000	29,000
4152.391	Registry of Deeds							500	0	500	500	500
4152.560	Dues & Subscriptions	1	0	1	0	1	0	100	39	100	100	100
4152.565	Software Purchase - Upgrade							20,000	24,700	1	1	1
4152.566	Software Maintenance Contracts	7,000	7,360	5,400	5,710	5,600	5,670	5,800	0	3,500	3,500	3,500
4152.830	Training/Education							750	0	750	750	750
	Total Revaluation of Property	26,102	23,283	24,502	24,339	22,102	23,071	141,300	95,933	76,806	76,806	76,806
LEGAL EXPENSE												
4153.000	Legal Services	26,000	26,292	26,000	15,868	27,000	17,522	26,000	12,210	26,000	33,000	33,000
4153.300	Claims, Judgments and/or Settlements	1	0	1	0	1	0	1	0	1	1	1
4153.391	Registry of Deeds/Recorded Easements					2,900	0	1	0	1	1	1
	Total Legal Expense	26,001	26,292	26,001	15,868	29,901	17,522	26,002	12,210	26,002	33,002	33,002
PERSONNEL ADMINISTRATION												
4155.210	Medical Insurance	340,000	274,113	340,000	255,172	389,767	351,390	437,740	205,337	437,740	471,951	436,951
4155.212	Payments in Lieu of Medical Insurance	2,150	1,038	3,000	3,000	3,000	1,000	3,000	13,650	3,000	3,000	3,000
4155.217	Dental					28,749	28,253	33,648	17,109	33,648	33,648	33,648
4155.218	Life / Disability (formerly Dental, Life, Disability)	31,000	30,259	32,500	32,754	8,625	6,663	8,956	4,199	8,956	6,634	6,634
4155.220	FICA (Social Security)	133	64	186	124	186	93	186	846	186	186	186
4155.225	Medicare	31	15	44	44	44	22	44	198	44	44	44
4155.300	Retirement	154,542	158,367	173,496	154,084	195,831	203,075	215,292	103,504	208,812	208,812	208,812
4155.800	Workers Compensation	42,458	4,506	37,824	37,824	40,000	37,837	40,000	0	46,000	46,000	46,000
4155.900	Unemployment Compensation	16,000	0	3,200	2,864	3,500	3,301	3,500	2,727	3,500	3,500	3,500
4155.950	Tuition Reimbursement	1	0	1	0	5,000	0	5,000	0	5,000	5,000	5,000
4155.975	Employee Assistance Program	1,400	1,685	1,750	1,742	1,750	728	1,750	874	1,750	1,750	1,750
	Total Personnel Administration	587,715	470,047	592,001	487,608	676,452	632,362	749,116	348,444	748,636	780,525	745,525

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
PLANNING AND ZONING (DRA Accts 4191-4193)												
PLANNING BOARD												
4191.110	Part Time Planner	26,211	0	33,717	30,835	33,717	23,144	29,800	14,962	29,445	28,730	28,730
4191.115	Recording Secretary - Plng. Brd.	2,769	0	2,769	1,645	2,769	2,037	2,769	820	2,511	2,511	2,511
4191.120	Administrative Support	1,015	0	1,015	0	1	0	3,200	0	3,265	1	3,265
	Sub-Total for Permanent PT ----->	29,995	26,812	37,501	32,480	36,487	25,181	35,769	15,782	35,221	34,506	31,242
4191.000	Legal Services							1	0	1	1	1
4191.220	FICA (Social Security)	1,860	1,662	1,860	2,014	2,262	902	2,218	979	2,184	2,139	1,937
4191.225	Medicare	435	389	435	471	529	211	519	229	511	500	453
4191.325	Planning Board Postage	2,600	393	100	43	100	71	100	0	100	100	100
4191.353	Advertising	400	659	400	1,016	400	895	400	294	800	800	800
4191.550	Printing	100	0	100	0	100	0	100	0	100	100	100
4191.560	Dues & Subscriptions	150	115	175	0	175	0	175	0	125	125	125
4191.610	General Supplies	400	187	400	146	200	148	200	0	200	200	200
4191.825	Mileage & Travel	250	350	350	338	150	150	150	23	125	125	125
4191.830	Planning Board Training	700	55	700	20	600	165	600	70	475	600	600
4191.900	L.R.P.C. Membership	2,840	2,840	2,840	2,854	2,793	2,793	2,854	2,854	2,953	2,953	2,953
4191.910	Master Plan Update (Mapping, printing)	400	0	100	0	100	0	100	0	100	100	100
	Sub-Total for Planning Board ----->	10,135	6,300	7,460	6,888	7,409	5,185	7,417	4,449	7,674	7,743	7,494
	Total Planning Board	40,130	33,112	44,961	39,368	43,896	30,366	43,186	20,231	42,895	42,249	38,736
ZONING BOARD												
4192.115	Recording Secretary/Clerk - Zng. Brd.	1,582	831	1,582	320	1,582	345	1,582	400	1,200	1,200	1,000
4192.220	FICA (Social Security)	98	52	98	20	98	21	98	25	75	75	62
4192.225	Medicare	23	12	23	5	23	5	23	6	17	17	15
4192.353	Advertising							1,000	264	1,000	1,000	1,000
4192.620	Office Supplies	250	109	250	93	125	0	125	0	125	125	125
4192.625	Postage	80	10	80	126	40	54	40	27	40	40	40
4192.670	Books & Periodicals	200	391	200	112	175	30	175	0	150	150	150
4192.820	Meetings/Conferences	400	0	400	0	400	0	400	0	200	200	200
	Total Zoning Board	2,633	1,405	2,633	676	2,443	455	3,443	722	2,807	2,807	2,592
	Total Planning & Zoning	42,763	34,517	47,594	40,044	46,339	30,821	46,629	20,953	45,702	45,056	41,328

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
GENERAL GOVERNMENT BUILDINGS												
4194.115	Custodial Services (formerly PT worker)	2,538	3,018	2,538	3,034	3,120	3,240	3,120	1,740	3,300	3,300	
4194.220	FICA (Social Security)	157	120	157	0				0			
4194.225	Medicare	37	28	37	0				0			
4194.390	Professional Services	800	327	800	665	1,200	1,976	1,200	195	2,000	2,000	
4194.392	Bottled Water	1,400	1,359	1,300	1,586	1,400	1,711	1,600	887	1,700	1,700	
4194.393	Fire Extinguisher Inspection & Replacement	3,200	1,537	1,600	726	1,600	710	1,500	835	1,300	1,300	
4194.396	Grounds Maintenance Services	10,000	9,931	10,000	6,994	10,200	11,068	10,200	4,808	11,200	11,200	
4194.410	Electricity	21,000	16,649	21,000	19,420	20,000	18,678	18,000	9,974	19,000	19,000	
4194.411	Heating Fuel Oil	38,000	20,503	38,000	24,696	38,000	32,298	38,000	12,989	35,000	35,000	
4194.430	Repairs & Maintenance	12,000	18,489	21,600	12,550	23,100	53,445	21,600	53,433	27,000	30,300	
4194.610	General Supplies	100	140	100	242	200	184	200	0	200	200	
4194.629	Equipment Purchase	2,200	3,069	6,100	6,233	10,000	4,219	9,000	291	8,000	6,500	
4194.630	Equip. Maint/Repair	1,000	0	1,000	0	3,700	0	3,700	0	2,000	2,000	
4194.640	Custodial Supplies	650	935	650	493	800	113	800	0	700	700	
4194.690	Miscellaneous	200	36	200	36	200	0	200	0	100	100	
	Total General Govt. Buildings	93,282	76,141	105,082	76,675	113,520	127,642	109,120	85,152	111,500	113,300	
CEMETERIES												
4195.396	Grounds Maintenance Services	4,700	4,725	4,700	3,503	4,900	3,465	4,900	4,680	4,900	4,000	
4195.610	General Supplies	200	0	200	0	200	94	200	35	200	100	
4195.625	Postage & Copying	100	0	100	47	100	0	100	0	100	100	
	Sub-Total for Cemeteries----->	5,000	4,725	5,000	3,550	5,200	3,559	5,200	4,715	5,100	4,200	
	Total Cemeteries	5,000	4,725	5,000	3,550	5,200	3,559	5,200	4,715	5,100	4,200	
INSURANCE												
4196.000	INSURANCE - MISC. CASUALTY	60,739	60,739	66,206	61,348	63,000	56,869	51,000	50,257	50,000	50,000	
4196.900	Insurance Deductible	2,000	0	2,000	1,000	2,000	1,000	2,000	0	2,000	2,000	
	Total Insurance	62,739	60,739	68,206	62,348	65,000	57,869	53,000	50,257	52,000	52,000	

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
OTHER GENERAL GOVERNMENT												
<i>Budget Committee</i>												
4199.210	Recording Secretary - Budget Committee	1,400	1,605	1,400	646	1,400	665	1,400	490	1,400	1,400	
4199.220	FICA - All Committees (Formerly Budget)	87	125	87	55	87	73	113	48	113	113	
4199.225	Medicare - All Committees (Formerly Budget)	20	29	20	13	20	17	27	11	27	27	
4199.353	Advertising - Budget Committee	300	94	1	0	1	39	1	0	1	1	
4199.610	General Supplies - Budget Committee	1	0	1	0	1	174	1	0	1	1	
4199.625	Postage - Budget Committee	300	287	1	0	1	0	1	0	1	1	
4199.830	Training			650	290	650	0	650	90	650	650	
	Sub-Total for Budget Committee--->	2,108	2,141	2,160	1,004	2,160	968	2,193	639	2,193	2,193	
<i>Historical District Commission</i>												
4199.726	Postage - Historical Dist Comm.	75	0	75	0	75	0	75	0	75	150	
4199.760	Dues & Sub - Historical Dist Comm.			75	21	75	0	75	78	75	75	
4199.790	Professional Serv - Historical Dist Comm.	100	78	100	78	100	0	100	0	100	3,575	
	Sub-Total for Historical Dist Commission--->	250	78	250	99	250	0	250	78	250	3,800	
<i>Solid Waste Committee</i>												
4199.950	Recording Secretary - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	
4199.951	FICA - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	
4199.952	Medicare - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	
4199.953	Office Supplies - Solid Waste Committee	1	0	1	0	300	0	300	0	300	300	
4199.954	Postage - Solid Waste Committee	1	0	1	0	1	0	1	0	600	1	
4199.955	Training - Solid Waste Committee			1	0	1	0	1	0	1	1	
	Sub-Total for Solid Waste Committee--->	5	0	5	0	305	0	303	0	902	303	
<i>Capital Improvement Program Committee</i>												
4199.960	Recording Secretary - CIP Committee	411	417	411	240	411	510	411	290	510	510	
4199.961	FICA - CIP Committee	25	0	25	0	25	0	25	0	25	25	
4199.962	Medicare - CIP Committee	6	0	6	0	6	0	6	0	6	6	
4199.963	Office Supplies - CIP Committee	1	0	1	0	1	0	1	0	1	1	
4199.964	Postage - CIP Committee	1	0	1	0	1	0	1	0	1	1	
4199.965	Advertising - CIP Committee	1	0	1	0	1	0	1	0	1	1	
	Sub-Total for CIP Committee --->	445	417	445	240	445	510	414	290	513	513	
<i>Energy Committee</i>												
4199.974	Printing & Copying	1	0	1	0	1	0	1	1	1	1	
		1	0	1	0	1	0	1	1	1	1	
	Total Other General Government	2,809	2,636	2,861	1,343	3,161	1,478	3,161	1,008	3,859	6,810	
	TOTAL GENERAL GOVERNMENT	1,181,371	1,048,356	1,213,727	1,035,335	1,314,930	1,250,480	1,451,863	786,248	1,390,282	1,432,376	1,393,648

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
PUBLIC SAFETY												
(DRA accts 4210-4299)												
POLICE DEPARTMENT												
4210.110	Permanent Full Time											
	Salary - Police Chief	63,678		63,678		63,678		67,288		70,346	68,640	68,640
	Lieutenant	54,319		54,319		54,319		59,862		62,587	61,069	61,069
	Sergeant	51,736		51,736		51,736		55,952		58,490	57,075	57,075
	Officer 1	44,800		44,800		44,800		48,859		51,085	51,085	51,085
	Officer 2	42,743		42,743		42,743		42,141		44,075	44,075	44,075
	Officer 3	41,886		41,886		41,886		48,859		51,085	42,994	42,994
	Officer 4											
	Administrative Assistant	36,142		36,142		36,142		37,710		39,437	38,459	38,459
	Sub-Total for Permanent FT ----->	335,304	341,659	335,304	332,143	335,304	316,302	360,671	174,371	377,105	363,397	363,397
4210.115	Permanent Part Time	10,971	13,538	10,971	2,548	10,971	1,767	14,000	2,738	14,000	14,000	14,000
4210.140	Overtime	15,000	8,395	15,000	13,336	15,000	16,910	15,000	11,714	18,000	15,000	15,000
4210.145	Special Details											
4210.190	Holiday Pay	14,945	14,944	14,945	14,442	14,945	12,926	16,226	9,626	16,966	16,266	16,266
4210.220	FICA (Social Security)	2,952	2,542	2,921	2,455	2,952	2,452	3,025	1,311	3,100	3,100	3,100
4210.225	Medicare	5,273	5,637	5,455	5,264	5,455	5,055	5,597	2,886	5,737	5,737	5,737
4210.341	Telephone (Cell and/or Pager)	6,426	5,564	6,000	5,370	6,000	5,117	6,000	2,718	6,000	6,000	6,000
4210.550	Printing	350	267	200	401	200	148	200	682	200	200	200
4210.560	Dues & Subscriptions	210	288	410	325	410	400	410	250	410	410	410
4210.566	Software Maintenance Contracts	3,680	3,069	3,680	3,549	3,680	4,282	3,800	2,255	3,800	3,800	3,800
4210.610	General Supplies	1,500	1,003	1,500	1,003	1,500	978	1,500	484	1,500	1,500	1,500
4210.620	Office Supplies	3,000	3,314	1,500	1,906	1,500	919	1,500	1,212	1,500	1,500	1,500
4210.625	Postage	600	506	600	391	600	358	600	362	450	450	450
4210.629	Equipment Purchase	800	800	3,700	3,700	1,000	-90	1,000	1,518	1,000	1,000	1,000
4210.630	Equip. Maint/Repair	2,050	1,497	2,050	693	2,050	2,136	2,050	486	2,050	2,050	2,050
4210.635	Gasoline	20,000	8,227	20,000	8,213	16,000	11,982	12,000	6,766	16,000	16,000	16,000
4210.660	Vehicle Repairs	9,750	7,823	9,750	4,984	9,750	5,423	9,750	6,536	9,750	9,750	9,750
4210.684	Uniform Purchase/Clean	4,500	4,392	4,500	2,899	4,500	4,909	4,500	1,489	4,500	4,500	4,500
4210.690	Miscellaneous	200	100	200	20	200	40	200	20	200	200	200
4210.830	Training	3,500	4,423	4,000	4,890	4,500	4,275	5,000	2,714	5,000	5,000	5,000
4210.900	Contracted Services (Formerly Animal Control)	1,000	1,000	1,000	1,000	1,000	10,417	13,500	7,250	13,500	13,500	13,500
4210.910	DARE Program	300	0	1	0	1	0	1	0	1	1	1
	Sub-Total for PD ----->	105,507	86,326	108,383	77,389	102,214	90,404	115,858	63,017	123,663	119,963	119,963
	Total Police Department	440,811	427,985	443,687	409,532	437,518	406,706	476,529	237,388	500,768	483,360	483,360

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 19 YTD	FY 20 Dept	FY 20 BOS	FY 20 BC	FY 20 Final
		Final Budget	Exp.	Final Budget	Exp.	Final Budget	Exp.	Final Budget	Exp.					
FIRE DEPARTMENT														
4220.110	Salary - Fire Chief	58,500	60,607	58,500	60,581	60,500	62,483	64,043	35,716	66,957	65,333	65,333	65,333	
4220.111	Per Diem Firefighters/EMT,s	99,052	93,313	95,203	80,338	75,000	76,638	78,000	45,274	79,600	79,600	79,600	79,600	
4220.112	Full Time FF/EMT			0	0	81,000	78,757	83,500	42,889	85,000	85,000	85,000	85,000	
	Sub-Total	157,552	153,921	153,703	140,919	216,500	217,878	225,543	123,879	231,557	229,933	229,933	229,933	
4220.115	Night Shift Stipend			10,000	10,991	12,000	11,177	24,000	13,900	24,500	24,500	24,500	24,500	
4220.140	Overtime			0	0	12,000	11,745	12,000	10,686	14,000	14,000	14,000	14,000	
4220.190	Firefighter/EMT Training	35,373	25,484	33,660	24,810	30,000	25,610	31,000	15,740	31,700	31,700	31,700	31,700	
4220.192	Holiday Pay		0	4,275	5,521	6,500	6,372	6,500	5,289	6,650	6,650	6,650	6,650	
4220.195	On-call & Per Diem Callback	34,815	42,412	33,000	32,765	34,000	28,710	38,000	11,837	38,000	38,000	38,000	38,000	
4220.220	FICA (Social Security)	10,500	9,970	11,000	9,574	9,900	8,797	11,005	5,459	11,100	11,100	11,100	11,100	
4220.225	Medicare	3,403	3,064	3,500	3,118	4,700	4,372	5,000	2,629	5,100	5,100	5,100	5,100	
4220.330	Professional Services	2,945	105	1,500	472	1,500	190	1,000	120	500	500	500	500	
4220.331	Professional Services - EMS Billing (Formerly Comstar)					6,000	5,723		360	1	1	1	1	
4220.332	LRFMA dispatch	29,305	29,305	30,026	30,010	30,900	30,895	31,774	31,773	31,550	31,550	31,550	31,550	
4220.341	Telephone (Cell and/or Pager)	3,600	3,742	3,300	3,315	3,300	3,617	3,350	1,889	4,300	4,300	4,300	4,300	
4220.350	Medical Services	1,600	207	1,600	1,900	5,000	3,920	5,000	3,024	4,000	4,000	4,000	4,000	
4220.357	Radio Main. & Repair	2,000	1,989	2,000	1,948	2,500	2,931	2,000	2,063	3,000	3,000	3,000	3,000	
4220.396	Computer Service	2,425	1,676	900	693	900	918	700	500	700	700	700	700	
4220.560	Dues and Subscriptions	800	567	800	549	800	384	700	614	700	700	700	700	
4220.566	Software Purchase/Contract			2,000	1,530	2,600	1,615	7,100	4,266	4,700	4,700	4,700	4,700	
4220.610	General Supplies	2,500	1,853	2,500	2,693	2,200	2,204	2,300	795	2,300	2,300	2,300	2,300	
4220.620	Office Supplies	1,000	767	1,000	1,047	1,000	978	1,000	223	1,000	1,000	1,000	1,000	
4220.621	Office Equipment	1,400	1,110	1,100	619	1,000	6,285	1,000	140	1,000	1,000	1,000	1,000	
4220.622	Computer Equipment			1	0	900	816	1,100	1,068	1,100	1,100	1,100	1,100	
4220.625	Postage	150	131	150	191	200	159	250	72	300	300	300	300	
4220.627	Rescue Supplies	1,500	1,592	1,500	1,500	1,500	1,311	1,000	959	1,800	1,800	1,800	1,800	
4220.628	Emergency Medical Supplies	4,000	5,770	5,000	4,779	5,800	5,661	5,800	3,555	5,900	5,900	5,900	5,900	
4220.629	Fire Fighting Supplies	11,000	11,484	11,000	10,962	11,000	8,423	14,000	7,585	14,000	14,000	14,000	14,000	
4220.630	Equipment Maintenance & Repair	5,000	6,095	5,000	3,366	5,500	7,016	4,800	3,999	5,000	5,000	5,000	5,000	
4220.631	Tire Repair & Replacement	700	2,130	1,400	1,065	1,000	1,248	1,000	0	2,500	2,500	2,500	2,500	
4220.635	Gasoline Fuel	4,400	1,667	3,200	1,841	3,000	2,755	2,500	758	2,700	2,700	2,700	2,700	
4220.636	Diesel Fuel	6,000	2,817	6,000	3,026	5,500	5,774	4,200	3,053	5,000	5,000	5,000	5,000	
4220.660	Vehicle Maintenance & Repair	15,750	11,871	14,000	12,107	13,500	14,489	13,500	15,724	14,000	14,000	14,000	14,000	
4220.665	Hydrant Maintenance & Repair	1,000	918	1,000	998	1,000	817	1,000	0	5,000	5,000	5,000	5,000	
4220.680	Emerg. Medical Maintenance & Repair	2,000	3,305	4,500	2,949	5,700	3,423	5,700	4,277	5,700	5,700	5,700	5,700	
4220.684	Uniform Purchase/Clean	2,500	3,277	2,700	2,541	2,700	2,808	3,000	0	3,000	3,000	3,000	3,000	
4220.691	Incident Scene Provisions	400	115	300	98	225	0	200	0	200	200	200	200	
4220.830	Employee Training (Fire)	4,000	2,081	6,000	6,180	5,000	2,844	5,000	1,596	5,000	5,000	5,000	5,000	
4220.831	Employee Training (EMS)	3,500	195	0	0	0	0	0	0	0	0	0	0	
4220.835	Fire Prevention & Education	1,001	1,146	1,000	873	1,000	1,161	1,000	1,251	1,000	1,000	1,000	1,000	
	Sub-Total for FD----->	194,567	176,843	204,912	184,031	230,325	215,148	247,479	155,204	257,001	257,001	257,001	257,001	
	Total Fire Department	352,119	330,764	358,615	324,950	446,825	433,026	473,022	279,083	488,558	486,934	486,934	486,934	

DRA Acct #	Budget History		FY 16		FY 17		FY 18		FY 19		FY 20		FY 20	
	ACCOUNT TITLE	Final Budget	Total Exp.	Final Budget	Dept	BOS	BC	Final						
FOREST FIRE CONTROL														
4290.400	Forest Fire Control	1	0	1	0	1	0	1	0	1	1	1	1	
4290.420	FICA - Forest Fire Control	1	0	1	0	1	0	1	0	1	1	1	1	
4290.425	Medicare - Forest Fire Control	1	0	1	0	1	0	1	0	1	1	1	1	
4290.629	Equipment Purchase	500	468	500	500	500	228	500	500	500	500	500	500	
	Total Forest Fire Control	503	468	503	500	503	228	503	503	503	503	503	503	
EMERGENCY MANAGEMENT														
4291.115	Permanent Part Time	1	0	1	0	1	0	1	0	1	1	1	1	
4291.220	FICA (Social Security)	1	0	1	0	1	0	1	0	1	1	1	1	
4291.225	Medicare	1	0	1	0	1	0	1	0	1	1	1	1	
4291.341	Telephone (Pots Line)	400	504	500	386	510	466	510	510	510	510	510	510	
4291.620	Office Supplies	150	0	150	161	1	0	1	0	1	1	1	1	
4291.628	Office Equipment	100	0	100	0	1	0	1	0	1	1	1	1	
4291.830	Training	400	0	1	0	1	0	1	0	1	1	1	1	
4291.835	Public Awareness/Education Materials	1	0	1	0	1	0	1	0	1	1	1	1	
	Total Emergency Management	1,054	504	755	547	517	466	517	517	517	517	517	517	
E911														
4292.115	Permanent Part Time	1	0	1	0	1	0	1	0	1	1	1	1	
4292.220	FICA (Social Security)	1	0	1	0	1	0	1	0	1	1	1	1	
4292.225	Medicare	1	0	1	0	1	0	1	0	1	1	1	1	
4292.810	Other Charges	1	0	1,000	485	1,000	927	1,000	927	1,000	1,000	1,000	1,000	
	Total E911	4	0	1,003	485	1,003	927	1,003	927	1,003	1,003	1,003	1,003	
TOTAL EMERGENCY MGMT.														
		1,561	972	2,261	1,532	2,023	1,621	2,023	2,023	2,023	2,023	2,023	2,023	
TOTAL FIRE & EMG MGT														
		353,680	331,736	360,876	326,482	448,848	434,647	475,045	279,476	480,581	488,957	488,957	488,957	
TOTAL PUBLIC SAFETY														
		794,491	759,721	804,563	736,014	886,366	841,353	951,574	516,864	991,349	972,317	972,317	972,317	

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	YTD	Dept	BOS	
4312.700	Catch Basin Cleaning			6,000	5,600	6,000	5,170	5,000	2,310	3,000	3,000	
4312.710	Catch Basin Cleaning Test Smping			2,000	0	1,000	0	1,000	0	1	1	
4312.810	Meals	1	0	100	0	100	0	100	0	1	1	
4312.820	Meetings/Conferences	1	0	1	0	1	0	1	0	1	1	
4312.830	Training	2,000	1,215	2,000	1,190	2,000	650	2,000	150	2,000	2,000	1,500
4312.835	Culvert Pipe	3,000	2,823	3,000	2,998	3,000	-1,549	3,000	744	5,000	5,000	5,000
4312.840	Dust Control	500	477	500	504	500	504	500	446	12,000	12,000	12,000
4312.841	Tree Removal	15,000	14,325	20,000	10,500	20,000	5,965	20,000	7,600	20,000	20,000	20,000
	Subtotal Highways & Streets	496,491	407,711	541,801	486,013	545,554	521,572	555,747	202,732	543,275	539,551	524,051
	Total Highway	846,165	784,396	913,475	814,334	923,466	883,092	938,050	470,536	937,780	929,436	913,936

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	YTD	Dept	BOS	
	TOWN BRIDGES											
4313.681	Hardware	100	0	100	0	100	0	100	0	100	100	
4313.685	Materials	1,000	0	1,000	1,000	1,000	0	1,000	0	1,000	1,000	
	Total Town Bridges	1,100	0	1,100	1,000	1,100	0	1,100	0	1,100	1,100	
	STREET LIGHTING											
4316.000	STREET LIGHTING	2,537	2,622	2,537	2,688	3,000	2,651	3,000	1,376	3,000	3,000	
	Total Street Lighting	2,537	2,622	2,537	2,688	3,000	2,651	3,000	1,376	3,000	3,000	
	Total Highways & Streets	849,802	787,018	917,112	818,022	927,566	885,743	942,150	471,912	941,880	933,536	918,036

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
SANITATION												
(DRA accts 4321-4329)												
TRANSFER STATION												
4324.110	Permanent Full Time:											
	Salary - Manager	24,960	21,934	24,960	27,740	26,624	26,624	34,382	20,167	35,963	42,994	42,994
	Assistant Manager	24,960	21,934	24,960	27,740	26,624	26,624	34,382	20,167	35,963	42,994	42,994
	Sub-Total for Permanent FT ----->											
4324.115	Permanent Part Time:											
	Attendant - Certified	5,720		5,720		5,720		5,492		6,001	5,600	5,600
	Attendant - Certified	14,520		14,520		14,520		14,326		14,989	15,062	15,062
	Sub-Total for Permanent PT ----->	20,240	14,604	20,240	17,555	20,240	13,583	19,818	11,423	20,990	20,662	20,662
4324.140	Overtime							2,100	469	2,142	2,142	2,142
4324.190	Holiday Pay							1,455	165	1,484	1,484	1,484
4324.220	FICA (Social Security)	2,802	2,263	2,802	2,803	2,906	2,623	3,581	1,998	3,818	3,947	3,947
4324.225	Medicare	655	529	655	656	680	613	837	467	893	923	923
4324.341	Telephone	780	900	780	910	950	946	950	569	950	950	950
4324.353	Advertising	1	302	1	98	200	338	200	0	200	200	200
4324.380	Hired Equipment/Trucking	9,500	26,495	20,000	27,649	32,340	24,734	22,320	13,952	23,400	23,400	23,400
4324.390	Contract Services	56,000	56,977	46,000	60,909	65,950	84,504	67,070	54,456	78,000	78,000	78,000
4324.500	Hazardous Waste Day	2,078	2,078	2,140	2,140	2,493	2,493	2,581	2,581	2,581	2,727	2,727
4324.560	Dues and Subscriptions	175	208	325	208	250	208	250	0	250	250	250
4324.580	Software Upgrade	1	0	1	0	200	63	200	0	1	1	1
4324.590	Purchased Services (Tire Removal)	700	0	700	668	1,500	232	2,600	433	2,600	2,600	2,600
4324.610	General Supplies	400	404	400	205	500	438	600	573	600	600	600
4324.620	Office Supplies	300	121	300	185	450	351	450	207	450	450	450
4324.625	Postage	1	0	1	0	1	0	1	0	1	1	1
4324.628	Office Equipment	1	0	1	0	1,200	70	600	0	1	1	1
4324.629	Equipment Purchase	800	788	250	51	250	66	250	0	250	250	250
4324.630	Equipment Maintenance & Repair	1,500	601	1,500	1,089	2,100	3,956	2,100	769	2,100	2,100	2,100
4324.635	Propane/Vehicle Fuel	300	0	300	59	300	597	300	425	300	600	600
4324.636	Diesel	725	541	725	663	725	891	725	523	1,300	1,300	1,300
4324.660	Vehicle Maintenance & Repairs	3,000	3,082	3,000	1,529	3,000	891	3,000	590	3,000	3,000	3,000
4324.682	Small Tools	50	132	50	89	200	27	200	0	200	200	200
4324.684	Uniform purchase	500	250	500	132	500	180	500	205	500	500	500
4324.685	Materials (Trash Bags)	4,000	2,302	4,000	3,623	3,000	2,396	3,000	3,892	3,892	3,892	3,892
4324.690	Miscellaneous	1	0	1	0	1	0	1	0	1	1	1
4324.694	Construction/Materials/Elec	2,000	173	2,000	439	2,000	513	2,000	181	2,000	2,000	2,000
4324.695	Rented Equipment	700	0	700	0	1	0	1	0	1	1	1
4324.696	Safety Equipment	200	163	200	243	500	53	500	275	500	500	500
4324.825	Mileage/Travel Expenses	1	27	1	0	25	0	25	0	1	1	1
4324.830	Training	400	499	400	200	400	275	400	100	500	500	500
	Sub Total Transfer Station	87,571	98,835	87,733	104,548	122,722	126,567	118,797	82,830	131,916	132,521	132,521
	Total Transfer Station	132,771	135,373	132,933	149,843	169,586	168,956	172,997	114,420	188,869	196,177	196,177

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	YTD	Dept	BOS	
	LANDFILL											
4325.310	Architects & Engineers	1	0	1	0	1	0	1	0	1	1	
4325.692	Landfill Monitoring (Gas)	4,000	4,476	4,600	2,947	4,600	5,132	4,600	2,380	4,600	4,600	
4325.693	Landfill Monitoring (Groundwater)	5,500	1,179	5,500	3,636	1,500	2,110	5,000	0	5,000	5,000	
4325.835	Landfill Mowing	700	650	700	650	700	650	700	0	700	700	
	Total Landfill	10,201	6,305	10,801	7,233	6,801	7,892	10,301	2,380	10,301	10,301	8,301
	WASTEWATER											
4326.000	Winnepesaukee River Basin											
4326.100	WRBP Capital Charges	20,000	19,967	20,000	14,346	20,000	15,882	20,000	11,779	20,000	20,000	
4326.200	WRBP O & M Charges	20,000	19,544	20,000	17,373	20,000	17,940	20,000	10,936	23,000	23,000	
4326.300	WRBP Admin Charges	10,500	10,179	10,500	11,524	12,000	8,244	12,000	4,333	10,000	10,000	
4326.400	WRBP Replacement Charges	3,900	0	3,900	792	3,900	798	3,900	798	5,166	5,166	
	Total Wastewater	54,400	49,690	54,400	44,035	55,900	42,864	55,900	27,846	58,166	58,166	
	Total Sanitation	197,372	191,368	198,134	201,111	232,287	219,712	239,198	144,646	257,336	264,644	262,644

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20		
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	YTD	Dept	BOS	BC	Final
	HEALTH / WELFARE (DRA accts 4411-4449) ENFORCEMENT													
	Permanent Part-time: Zoning Enforcement Officer	7,350		3,890		3,815		4,320			4,408		4,408	
4411.115	Health Enforcement Officer	973		1,300		1,300		1,620			1,652		1,652	
	Sub-Total for Permanent PT ----->	8,323	4,877	5,190	5,294	5,115	2,374	5,940	3,739		6,060		6,060	
4411.220	FICA (Social Security)	516	302	322	328	317	147	368	232		376		376	
4411.225	Medicare	121	71	75	77	74	34	86	54		88		88	
4411.315	Consulting Services	1	0	1	0	1	0	1	0		1		1	
4411.341	Telephone (Cell and/or Pager)	1	0	1	0	1	0	1	0		1		1	
4411.390	Professional Services	1	0	1	0	1	0	1	0		1		1	
4411.590	Other Purchased Services	150	0	150	27	150	27	150	0		150		150	
4411.620	Office Supplies	1	0	1	0	1	0	1	0		1		1	
4411.825	Mileage Reimbursement	200	0	200	0	200	0	200	0		200		200	
4411.830	Training	100	0	100	0	100	90	100	0		100		100	
	Sub Total Welfare	1,091	373	851	432	845	298	908	286		918		918	
	Total Enforcement	9,414	5,250	6,041	5,726	5,960	2,672	6,848	4,025		6,978		6,978	
	HEALTH & COMMUNITY ORGANIZATIONS													
4415.000	Sanbornston Food Pantry													
4415.200	Central NH VNA & Hospice	1,000	1,000	1,000	1,000	1,000	1,000	1,500	0		1,000		1,000	
4415.300	Child and Family Services	1,000	1,000	750	750	1,000	1,000	750	750		750		750	
4415.500	New Beginnings	0	0	800	800	0	0	0	0		0		0	
4415.600	Community Action Program	1,521	1,521	1,700	1,700	1,700	1,700	2,000	2,000		2,000		2,000	
4415.900	First Fruits Food Pantry	4,000	2,000	4,000	4,000	4,000	4,000	4,000	4,000		4,000		4,000	
4415.901	Franklin VNA	1,000	1,000	1,000	1,000	1,000	1,000	1,500	1,500		1,000		1,000	
	Total Health & Community Orgs.	8,521	6,521	9,250	9,250	8,700	8,700	9,750	8,250		8,750		8,750	

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
GENERAL ASSISTANCE												
(Administration)												
4441.115	Part Time coverage	100	100	100	0	100	0	100	0	100	100	
4441.130	Elected Official - Welfare	20,500	20,895	20,500	20,500	20,500	26,026	26,676	14,877	27,209	27,209	100
4441.220	FICA (Social Security)	1,277	1,295	1,277	1,271	1,277	1,614	1,654	922	1,687	1,687	27,209
4441.225	Welfare Medicare	299	303	299	297	299	378	386	216	395	395	1,687
	Sub-Total for Elected Officials ----->	22,176	22,593	22,176	22,068	22,176	28,018	28,816	16,015	29,391	29,391	29,391
4441.341	Telephone (Cell and/or Pager)	750	340	750	327	500	384	500	354	865	865	865
4441.560	Dues & Subscriptions	1	0	1	0	1	0	1	0	1	1	1
4441.620	Office Supplies	90	90	90	0	90	0	90	0	90	90	90
4441.625	Postage	10	1	10	0	10	7	10	0	10	10	10
4441.628	Office Equipment	1	0	1,000	729	1	0	1	0	1	1	1
4441.820	Mileage/Travel Expenses	800	796	800	797	900	1,184	900	900	900	1,500	1,500
4441.825	Training	1	0	1	0	1	0	1	0	0	0	0
	Sub-Total	1,653	1,227	2,652	1,853	1,502	1,575	1,502	1,254	1,867	2,467	2,467
	Total General Assistance	23,829	23,820	24,828	23,921	23,678	29,593	30,318	17,269	31,258	31,858	31,858
(Vendor Payments)												
4445.000	Welfare Fuel Assistance	15,000	11,318	15,000	13,706	15,000	19,918	14,000	10,036	14,000	14,000	14,000
4445.100	General Assistance Vendor Payments	51,500	50,639	50,500	40,024	50,500	56,453	45,500	27,850	45,500	45,500	45,500
	Total General Assistance	66,500	61,957	65,500	53,730	65,500	76,371	59,500	37,886	59,500	59,500	59,500
	Total General Assistance	90,329	85,777	90,328	77,651	89,178	105,964	89,818	55,155	90,758	91,358	91,358
	Total Health & Welfare	108,264	97,548	105,619	92,627	103,838	117,336	106,416	67,430	97,899	107,086	107,086

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 19 YTD	FY 20 Dept	FY 20 BOS	FY 20 BC	FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.					
CULTURE & RECREATION (DRA accts 4520-4589)														
RECREATION (Parks & Recreation)														
4520.110	Permanent FT - Rec. Coordinator	37,142	37,845	37,142	37,142	37,142	37,142	40,352	22,504		42,203	41,163	41,163	
4520.115	Permanent PT Salaries:													
	Camp Director - Before/After Sch.	22,041		22,041		22,792		24,430			25,537	24,913	24,913	
	Asst. Director & 3 Counselors(Formerly Counselor -	11,252		11,252		15,731		25,047			26,446	25,802	25,802	
	Sub-Total for Permanent PT ----->	33,293	35,735	33,293	33,001	38,523		49,477	29,630		51,983	50,715	50,715	
4520.120	Temporary Help:													
	Lifeguards (Formerly Lifeguards/Attendants)	6,638		6,638		6,400		3,345			7,282	7,110	7,110	
	Seasonal Helper (Formerly Counselor - Asst. Teach	7,428		7,428		2,598		1,941			1	1	1	
	PT Coverage					1		0			0	0	0	
	Sub-Total for Temporary ----->	14,066	10,278	14,066	12,782	8,999	9,496	5,286	2,588		7,283	7,111	7,111	
4520.220	FICA (Social Security)	5,239	5,199	5,239	5,141	5,249	5,130	5,912	3,393		6,293	6,137	6,137	
4520.225	Medicare	1,225	1,216	1,225	1,203	1,228	1,200	1,383	793		1,472	1,435	1,435	
4520.315	IT Services							200	81		200	200	200	
4520.341	Telephone	1,476	1,117	1,440	838	1,300	1,327	1,150	663		1,200	1,200	1,200	
4520.390	Professional Services	1,200	1,189	1,450	1,442	1,525	1,510	895	265		1,095	1,095	1,095	
4520.395	Alarm Monitoring	225	0	1	0	1	0	1	0		1	1	1	
4520.430	Repairs & Maintenance	500	482	4,137	4,153	500	713	1,250	1,196		1,250	1,250	1,250	
4520.560	Membership Dues	360	300	115	125	125	120	115	65		115	115	115	
4520.610	General Supplies	5,830	7,241	5,830	5,905	6,200	6,030	200	89		300	300	300	
4520.612	T-Shirts	2,000	1,967	2,000	2,236	2,000	1,995	300	0		300	300	300	
4520.613	Basketball Equipment	500	0	500	490	500	501	0	0		0	0	0	
4520.614	Soccer Equipment	380	791	350	422	1,110	834	0	0		0	0	0	
4520.619	Transportation (Buses)	3,150	1,982	3,150	3,145	3,150	3,631	0	0		0	0	0	
4520.620	Office Supplies	380	211	280	971	320	278	410	74		520	520	520	
4520.625	Postage	25	35	25	45	25	22	30	0		30	30	30	
4520.628	Office Equipment	1	144	101	201	1	0	250	78		300	300	300	
4520.651	Portable Toilets	1,500	1,630	1,725	1,345	1,725	1,745	1,725	570		1,800	1,800	1,800	
4520.689	Signs	200	0	200	173	200	0	640	168		300	300	300	
4520.825	Mileage	400	307	400	539	500	496	500	246		600	600	600	
4520.830	Training	200	110	200	199	575	795	400	0		400	400	400	
	Sub-Total for Recreation ----->	24,791	23,921	28,368	28,563	26,234	26,327	15,361	7,681		16,176	15,983	15,983	
	Total Recreation	109,292	107,779	112,869	111,488	110,898	109,072	110,476	62,403		117,645	114,972	114,972	

DRA Acct #	LIBRARY	Budget History		FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	
4550.000	Library													
4550.110	Library Director (Formerly Librarian)	37,822	39,550	38,822	38,822	38,822	38,822	38,822	38,822	42,411	21,206	47,445	47,445	
	Technical Services Librarian (Formerly Assistant)	27,498	28,590	28,046	28,046	28,046	28,046	28,046	28,046	30,303	15,152	30,904	30,904	
4550.115	Part-time Library Assistant	6,183	6,652	6,159	6,383	6,159	6,383	6,843	6,691	7,197	3,488	8,811	8,811	
	Part-time Program Coordinator	6,716	6,087	7,488	6,125	9,360	9,693	6,125	9,360	10,530	5,336	11,490	11,490	
	Part-time Page	1,264	1,338	1,264	2,174	1,264	536	1,264	536	1,310	949	2,674	2,674	
	Subtotal - Salaries / Wages	79,483	82,217	81,779	81,550	81,550	85,969	84,335	85,969	91,751	46,131	101,324	101,324	
4550.140	Overtime						0	1	0	1	0	1	1	
4550.220	FICA/ Social Security	4,928	5,098	5,070	5,056	5,056	5,330	5,229	5,330	5,689	2,860	6,282	6,282	
4550.225	Medicare	1,153	1,192	1,186	1,182	1,182	1,247	1,223	1,247	1,330	669	1,470	1,470	
4550.310	Retirement	7,296	7,611	7,470	7,469	7,469	7,850	7,610	7,850	8,275	4,138	8,752	8,752	
4550.800	Worker's Compensation	0	0	1	0	0	0	1	0	1	0	1	1	
4550.315	Computer Services	1,650	1,714	1,750	1,701	1,701	1,982	1,750	1,982	1,750	1,701	1,910	1,910	
4550.330	Bookkeeping and accounting	715	786	800	859	859	1,111	981	1,111	969	809	1,324	1,324	
4550.341	Telephone	560	554	560	557	560	560	560	560	560	282	560	560	
4550.353	Advertising & Marketing	650	259	400	216	216	245	400	245	400	125	400	400	
4550.360	Custodial Services	2,800	3,060	3,120	3,130	3,130	3,802	3,775	3,802	3,775	1,560	4,062	4,062	
4550.392	Bank Service Charges	0	0	1	0	0	0	1	0	1	0	1	1	
4550.393	Fire extinguishers	75	74	75	15	15	86	75	86	75	16	86	86	
4550.395	Security System	180	180	180	180	180	180	180	180	312	952	775	775	
4550.396	Lawn & Grounds maintenance	200	32	50	51	50	86	50	86	50	0	50	50	
4550.410	Electricity	2,800	2,750	2,800	3,039	3,039	2,939	2,800	2,939	2,739	1,214	3,027	3,027	
4550.430	Equipment Repair	500	495	500	275	275	248	500	248	500	0	500	500	
4550.431	Repairs, Building and facility	500	807	600	682	682	1,606	1,000	1,606	1,000	946	1,000	1,000	
4550.432	Elevator	610	644	300	100	100	882	650	882	650	0	783	783	
4550.560	Dues & Subscriptions	400	250	300	220	220	270	350	270	350	70	350	350	
4550.565	Computer Software	390	120	297	0	0	50	300	50	300	25	300	300	
4550.620	Office supplies	975	280	975	286	286	713	975	713	975	152	975	975	
4550.621	Computer hardware	1,150	1,098	1,000	558	558	1,470	1,150	1,470	1,150	0	1,150	1,150	
4550.625	Shipping and mailing costs	250	153	200	162	162	148	200	148	200	47	200	200	
4550.690	Books/Periodicals(admin)	200	102	200	105	105	130	200	130	200	158	200	200	
4550.825	Other property services (Building Supplies)	500	439	500	441	441	517	500	517	500	402	500	500	
	Travel/Training	450	272	300	626	626	423	450	423	450	158	450	450	
4550.390	Programming/Special Events	2,000	1,465	1,000	2,063	2,063	1,627	2,000	1,627	2,000	1,025	2,000	2,000	
4550.612	Program supplies	2,000	1,073	1,000	1,586	1,586	1,621	2,000	1,621	2,000	781	2,000	2,000	
4550.670	Books	9,390	9,079	9,390	9,695	9,695	9,118	9,390	9,118	9,390	3,272	9,390	9,390	
	Subtotal Library	42,322	39,587	40,025	40,254	40,254	44,241	44,301	44,241	45,592	21,362	48,499	48,499	
	Total Library	121,805	121,804	121,804	121,804	121,804	130,210	128,636	130,210	137,343	67,493	149,823	149,823	

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 19 YTD	FY 20 Dept	FY 20 BOS	FY 20 BC	FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.					
PATRIOTIC PURPOSES														
4583.000	Patriotic Purposes	1,000	768	1,000	721	1,000	1,127	1,000	1,000	150	1,000	1,000	1,000	
	Total Patriotic Purposes	1,000	768	1,000	721	1,000	1,127	1,000	1,000	150	1,000	1,000	1,000	
OTHER CULTURE & RECREATION														
4589.100	Moulton's Band	2,250	2,277	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	
4589.200	Old Home Day	1	0	1	0	1	0	1	1	0	1	1	1	
	Total Other Culture & Recreation	2,251	2,277	2,251	2,250	2,251	2,250	2,251	2,251	2,250	2,251	2,251	2,251	
	Total Patrc. Purps. & Oth. Culture	3,251	3,045	3,251	2,971	3,251	3,377	3,251	3,251	2,400	3,251	3,251	3,251	
	Total Culture	125,056	124,849	125,055	124,775	131,887	133,587	140,594	153,074	69,893	153,074	153,074	153,074	
	Total Culture & Recreation	234,348	232,628	237,924	236,263	242,785	242,659	251,070	270,719	132,296	268,046	268,046	268,046	
CONSERVATION (DRA accts 4611-4659)														
CONSERVATION (Administration)														
4611.115	Recording Secretary	1,035	960	1,035	183	1,035	1,035	1,035	1,035	400	1,035	1,036	1,036	
4611.220	FICA (Social Security)	64	60	64	11	64	64	64	64	25	64	64	64	
4611.225	Medicare	15	14	15	3	15	15	15	15	6	15	15	15	
4611.560	Dues & Subscriptions	300	296	300	296	300	172	300	300	275	300	300	300	
4611.620	Office Supplies	0	0	0	0	0	0	0	0	0	0	0	0	
4611.625	Postage	10	2	10	0	10	27	10	10	0	10	10	10	
4611.690	Miscellaneous									0		50	50	
4611.820	Meetings/Conferences	300	200	300	0	300	411	300	300	0	300	300	300	
4611.825	Travel & Milage	100	58	100	0	100	100	100	100	0	100	100	100	
4611.830	Community Outreach & Education										500			
	Total Conservation (Administration)	1,824	1,590	1,824	493	1,824	1,824	1,824	1,824	706	2,324	1,875	1,875	
DEBT SERVICE (DRA accts 4711-4799)														
Principal - LT Bonds & Notes														
4711.100	Debt Service - Principal Trans. Bd	104,469	102,933	106,222	106,049	109,808	109,373							
4711.110	Debt Service - Principal Y Project	117,266	113,422											
4711.120	Debt Service - Principal ARRA Fds.	45,702	45,702	47,269	46,478	47,269	47,269	48,072	48,889	48,072	48,889	48,889	48,889	
4711.200	Debt Service - Principal Lower Bay Road													
4711.310	Debt Service - Principal HWY Grge.	111,428	107,636	111,427	111,232	115,852	115,962	120,408	120,451	120,451	125,139	125,139	125,139	
	Total Principal - LT Bonds & Notes	378,865	369,693	264,918	263,759	272,929	272,604	168,480	168,523	212,685	209,528	209,528	209,528	
Interest - LT Bonds & Notes														
4721.100	Debt Service - Interest Trans. Bond	8,105	9,641	6,351	6,524	2,766	2,817							
4721.110	Interest - Y Project	24,998	29,339											
4721.200	Debt Service - Interest ARRA Fds.	6,598	6,598	5,031	5,821	5,031	5,031	4,227	4,227	4,227	3,410	3,410	3,410	
4721.310	Debt Service - Interest Lower Bay Rd	23,782	27,524	23,733	23,928	19,307	19,197	14,751	14,709	14,709	10,021	10,021	10,021	
	Total Interest - LT Bonds & Notes----->	63,483	73,102	35,115	36,273	27,104	27,045	70,458	70,458	18,936	26,754	30,335	30,335	
4723.000	Tax Anticipation Notes - Interest	1	0	1	0	1	0	1	1	0	1	1	1	
	Total Debt Service	442,349	442,795	300,034	300,032	300,034	299,649	238,939	187,459	239,440	239,864	239,864	239,864	
	Sub-Total Before Capital Sections	3,809,821	3,561,024	3,778,937	3,419,897	4,009,630	3,858,756	4,183,034	4,191,229	2,307,561	4,219,744	4,163,516	4,163,516	

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	
CAPITAL OUTLAY												
<i>Machinery, Vehicles & Equipment</i>												
4902.100	Police Cruiser	31,000	0	32,000	32,000	33,000	33,000	34,000	34,316			
4902.101	Police - F150 Truck: Lease to 2018	6,500	5,944	5,944	5,944	5,944	5,944	5,944	5,944			
4902.120	Fire Dept. Utility Vehicle	40,900	40,871									
4902.125	Ambulance Purchase					260,000	259,629					
4902.304	DPW Truck 5 Lease			21,051	21,051	21,051	21,051	21,051	21,049	21,051	21,051	21,051
4902.306	DPW - Grader Lease Payment											
4902.307	Highway Trucks (F550 "1Ton")											
4902.308	2 New Dump Trucks			28,524	28,524	28,524	28,524					
4902.309	DPW Dump Truck Lease	35,500	28,524					35,000	33,726	33,726	33,726	33,726
4902.310	DPW Truck 3 Lease							14,030	14,030	16,176	16,176	16,176
4902.312	DPW Truck 4 Lease											
	Total Machinery, Vehicles & Eqpmnt.	113,900	75,339	66,468	66,468	348,519	348,148	110,025	109,065	70,953	70,953	70,953
Improvements Other Than Buildings												
4909.000	Town Roads	500,000	418,217	500,000	438,724	600,000	642,667	600,000	821,622	600,000	600,000	600,000
4909.100	Engineering Lower Bay Rd.		0	0	21,262		105,726					
4909.120	Capital Res. Reduce Phosph		0	0	0		0					
4909.150	Reconstruction Lower Bay Rd							1,903,283	1,426,550			
4909.909	EMS Billing	5,500	5,498	5,500	5,945		0					
4909.910	EMS Equipment				4,384		0					
4909.912	Repair Loader			0	0		0					
4909.920	Police Station Retrofitting			20,000	22,744		0					
	Total Imprmnts. Other Than Bldgs	505,500	423,715	525,500	493,059	600,000	748,393	2,503,283	2,248,172	600,000	600,000	600,000
	Total Capital Outlay	619,400	499,054	591,968	559,527	948,519	1,096,541	2,613,308	2,357,237	670,953	670,953	670,953
OPERATING TRANSFERS OUT												
<i>To Capital Reserve Funds</i>												
4915.100	CRF Town Building Improvements	10,000	10,000	10,000	10,000	25,000	25,000	25,000	0	25,000	25,000	25,000
4915.110	CRF Town Facilities Repair & Refurbish	20,000	20,000	20,000	20,000	40,000	40,000	100,000	0	65,000	65,000	65,000
4915.120	CRF Milfoil/Phosphorous Reduction	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	5,000	5,000	5,000
4915.130	CRF Town Hall Repair & Restoration	10,000	10,000	10,000	10,000	25,000	25,000	25,000	0	80,000	80,000	80,000
4915.300	CRF Fire Truck	70,000	70,000	70,000	70,000	70,000	70,000	90,041	0			
4915.400	CRF Road Evaluation & Repair					75,000	75,000					
4915.500	CRF Fire Truck Repair & Refurbish	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	10,000	10,000	10,000
4915.800	CRF Road/Bridge Construction	100,000	100,000	100,000	100,000	100,000	100,000	415,000	0	100,000	100,000	100,000
	Total To Capital Reserve Funds	225,000	225,000	225,000	225,000	350,000	350,000	670,041	0	285,000	285,000	285,000
	Total Operating Transfers Out	225,000	225,000	225,000	225,000	350,000	350,000	670,041	0	285,000	285,000	285,000

DRA Acct #	Budget History ACCOUNT TITLE	FY 16		FY 17		FY 18		FY 19		FY 20		FY 20		FY 20 Final
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Dept	BOS	BC	Final	
	SPECIAL WARRANT ARTICLES													
	Bond for Construction of New Town Office Building and Renovations to the Old Town Hall, Life Safety Building & Current Town Office Building									5,123,073	5,123,073	0		
	Total Special Warrant Articles									5,123,073	5,123,073	0		
	INDIVIDUAL WARRANT ARTICLES													
	Police Cruiser									35,000	35,000	35,000		
	DPW Truck Lease/Purchase (Truck 1)									38,702	38,702	38,702		
	SCBA Finance/Purchase									52,000	52,000	52,000		
	Engineering Lower Bay Road	150,000												
	EMS Equipment			5,000										
	Total Individual Warrant Articles	150,000		5,000						125,702	125,702	125,702		
	Total Capital Items	994,400	724,054	821,968	784,527	1,298,519	1,446,541	2,357,237	6,204,728	6,204,728	6,204,728	1,081,655		
	TOTAL APPROPRIATIONS	4,804,221	4,285,078	4,600,905	4,204,424	5,308,149	5,305,297	7,486,383	4,664,798	10,395,957	10,424,472	5,245,171		

SANBORNTON - RESIDENT BIRTH REPORT
01/01/18 – 12/31/18

Child's Name	Birth Date	Birth Place	Father' Name	Mother's Name
Reister, Tabitha Danielle	01/19/2018	Concord, NH	Reister, Justin	Hynes, Jeanette
Hibbard, Nolin Maurice	04/12/2018	Concord, NH	Hibbard, Kienan	Nolin, Mary
Maxwell, Gage Douglas	04/15/2018	Sanbornton, NH	Maxwell, Greg	Davis, Brittany
Gibbs, Kendyll Rose	05/10/2018	Concord, NH	Gibbs, Jeremy	Joslyn-Gibbs, Kiley
Figueroa, Mateo Antonio	05/25/2018	Concord, NH	Figueroa, Joel	Figueroa, Rachael
LaRoche, Hadleigh Haven	07/02/2018	Concord, NH	LaRoche, Joshua	LaCourse, Heather
Robinson, Penelope Katlin	07/14/2018	Concord, NH	Robinson, Patrick	Robinson, Meredith
Archibald, Maddox James	08/18/2018	Concord, NH	Archibald, Curtis	Archibald, Kate
Barbour, Logan Reid	08/24/2018	Concord, NH	Barbour, Kier	Barbour, Kristen
Brown, Emerson Anne	09/17/2018	Concord, NH	Brown, Mark Jr.	Brown, Haley
Worster, Evelyn Marie	09/27/2018	Concord, NH	Worster, Thomas	Worster, Cassandra
Cater, Magnolia Lynn	11/12/2018	Concord, NH	Cater, Michael	Cater, Chandell

SANBORNTON - RESIDENT MARRIAGE REPORT
01/01/18 – 12/31/18

Person A's Name	Person B's Name	Place of Marriage	Date of Marriage
Giunta, Joseph G. Jr. Sanbornton, NH	Gaudet, Nicole A. Sanbornton, NH	Sanbornton	05/01/2018
Magoon, Brian K. Canterbury, NH	Dath, Ariel S. Sanbornton, NH	Chichester	05/26/2018
Parent, Amos L. III Sanbornton, NH	Smith, Chelsea M. Sanbornton, NH	Sanbornton	06/16/2018
Nadeau, Danny L. Sanbornton, NH	Griffin, Sharon L. Sanbornton, NH	Franklin	06/23/2018
Pfieffer, Matthew P. Sanbornton, NH	Wardner, Donna J. Sanbornton, NH	Sanbornton	08/06/2018
Robinson, Joseph F. Tilton, NH	Sears, Kayla L. Sanbornton, NH	Sanbornton	08/18/2018
Dickson, Dana S. Sanbornton, NH	Sawicki, Marlene M. Sanbornton, NH	Sanbornton	08/31/2018
Abbott, Aaron J. Sanbornton, NH	Perez, Brittany Sanbornton, NH	Sanbornton	09/15/2018
Merwin, Justin D. Sanbornton, NH	Otto, Tiela L. Sanbornton, NH	Franklin	09/29/2018
D'Alelio, Anthony A. Jr. Sanbornton, NH	Minster, Dansir C. Sanbornton, NH	Lincoln	09/30/2018
Turner, Philip M. Sanbornton, NH	Heiner, Helen A. Sanbornton, NH	Meredith	11/03/2018
Pristow, Thomas D. Sanbornton, NH	Piccola, Trista D. Sanbornton, NH	Laconia	11/09/2018
Chase, Beau R. Sanbornton, NH	Bartz, Jacqueline M. Franklin, NH	Salisbury	12/01/2018
Laughy, Samuel P. Sanbornton, NH	McNulty, Carrie L. Sanbornton, NH	Sanbornton	12/13/2018

SANBORNTON - RESIDENT DEATH REPORT
01/01/18 – 12/31/18

Decedents' Name	Death Date	Death Place	Father's Name	Mother's Name
Fitts, Christopher	01/10/18	Sanbornton	Fitts, Donald	Marchand, Yvonne
Wolfe, Gerald	01/13/18	Concord	Wolfe, Cyril	Van Orman, Dorothy
Pillsbury, Vicki	01/14/18	Concord	Pillsbury, Robert	Carson, Eva
Weldon, Geneva	02/07/18	Sanbornton	Annis, Leroy	Chandler, Gladys
Fralic, William	02/11/18	Sanbornton	Fralic, Ralph	Tidestrand, Ruth
Barrett, Sharon	02/27/18	Sanbornton	Barrett, Jerry	Sassaman, Jacqueline
Robillard, Harriet	04/16/18	Concord	Fuller, Benjamin	Barden, Hazel
Smith, Scot	04/19/18	Concord	Smith, Henry	Taylor, Gloria
LeClerc, Richard	06/26/18	Sanbornton	LeClerc, Wilfred	Blanchette, Irene
Page, Rene'	07/03/18	Sanbornton	Page, Romeo	Holmes, Alice
Gilman, Gertrude	07/10/18	Sanbornton	Stone, Frank	Westney, Edith
Smith, Jill	08/12/18	Concord	Bottge, William	Vincent, Naomi
Wakefield, Jodi	08/22/18	Sanbornton	Quimby, Bradford	King, Jeannine
Griffin, Diane	08/26/18	Sanbornton	Perusse, Romeo	Doherty, Levena
Secord, Richard Sr.	09/18/18	Laconia	Secord, Eric	Taylor, Arlene
Thornton, Colleen	09/24/18	Franklin	Wilson, William	Doherty, Levena
Lang, Gary	09/26/18	Concord	Lang, Walter	McKinless, Ellen
Dalton, Frank	11/04/18	Sanbornton	Dalton, Harold	Jones, Bernice
Laughy, James III	12/02/18	Sanbornton	Laughy, James II	Jackson, Verona
Drouin, Ann	12/04/18	Laconia	Cahoon, John	Hogan, Marie
Cecchini, Joseph	12/08/18	Meredith	Cecchini, Anthony	Cerullo, Mary
Colp, Paul	12/26/18	Sanbornton	Colp, Alfred	Widberg, Alice

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration-----	729-8090
Assessment Records-----	729-8005
Finance-----	729-8002
Planning & Zoning-----	729-8003
Selectmen's Office-----	286-8303
Town Clerk/ Tax Collector-----	286-4034
Treasurer-----	286-8303
Welfare-----	393-8450
Fax Transmission-----	286-9544

EMERGENCY NUMBERS

General Emergencies-----	911
Police Department-----	286-4323
Crime Line-----	286-2200
To Report a Fire-----	911
Ambulance Service-----	911

FACILITIES & OTHERS

Fire Department (Non Emergency) -----	286-4819
Fire Department – Fax transmission -----	286-4023
Health Officer-----	934-5946
Highway Department -----	286-8252
Historic District Commission-----	286-7422
Planning Board-----	729-8003
Recreation Commission -----	393-6665
Sanbornton Public Library-----	286-8288
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

SCHOOLS

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Sant Bani School (Private)-----	934-4240

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

BUSINESS HOURS

Selectmen's Office 286-8303

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 4:00 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector 286-4034

Monday	Closed
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center 934-7173

Thursday, Friday & Saturday (Apr. 1 to Sept. 30)	7:00 am – 5:00 pm
Friday & Saturday (Oct. 1 to March 31)	7:00 am – 5:00 pm

Sanbornton Public Library 286-8288

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	9:00 am – 2:00 pm

Sanbornton Post Office 286-3335

Monday – Friday	7:30 am – 1:00 pm and 3:00 pm – 5:00 pm
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday	5:00 pm
Budget Committee	Mondays as posted	7:00 pm
Conservation Commission	2 nd Thursday	7:00 pm
Franchise Advisory Agreement Comm.	As posted	6:00 pm
Historical District Commission	2 nd Tuesday	7:00 pm
Library Trustees (at Library)	3 rd Tuesday	6:00 pm
Planning Board	1 st & 3 rd Thursday	7:00 pm
Recreation Commission (Hwy Garage)	2 nd Tuesday	7:00 pm
Solid Waste Disposal Committee	1 st & 3 rd Monday	5:30 pm
Trustees of the Trust Funds	3 rd Thursday	3:30 pm
Zoning Board of Adjustments	4 th Tuesday, as needed	7:00 pm

All meetings are held in the Town Offices unless otherwise noted. The public is always encouraged and more than welcome to attend.